1. Annualized Activity FTE (AFTE) Enrolment

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Undergraduate AFTE (excluding Co-op)</td>
<td>3,000</td>
<td>3,100</td>
<td>3,100</td>
<td>3,200</td>
<td>3,200</td>
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<tr>
<td>Undergraduate AFTE (Co-op only)</td>
<td>1,000</td>
<td>1,050</td>
<td>1,050</td>
<td>1,100</td>
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<tr>
<td>Graduate AFTE (excluding Co-op)</td>
<td>500</td>
<td>550</td>
<td>600</td>
<td>650</td>
<td>700</td>
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<tr>
<td>Graduate AFTE (Co-op only)</td>
<td>200</td>
<td>220</td>
<td>240</td>
<td>260</td>
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2. Program FTE

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<tbody>
<tr>
<td>Undergraduate PFTE (excluding Co-op)</td>
<td>4,000</td>
<td>4,100</td>
<td>4,200</td>
<td>4,300</td>
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<td>Undergraduate PFTE (Co-op only)</td>
<td>1,000</td>
<td>1,050</td>
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<td>1,150</td>
<td>1,200</td>
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<td>Graduate PFTE (excluding Co-op)</td>
<td>350</td>
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<td>450</td>
<td>500</td>
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<tr>
<td>Graduate PFTE (Co-op only)</td>
<td>150</td>
<td>200</td>
<td>250</td>
<td>300</td>
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</table>
3. Undergraduate Headcount

![Undergraduate Headcount Chart]

4. Annualized Graduate Headcount

![Annualized Graduate Headcount Chart]
5. Gender Distribution (% Female)

![Gender Distribution Chart]

6. Co-Op Education Placements

![Co-op Education Placements Chart]
7. Credentials Awarded

<table>
<thead>
<tr>
<th>Year</th>
<th>Bachelors</th>
<th>PBD + Certs</th>
<th>Doctorates</th>
<th>Masters Total</th>
<th>Grad Dipl + Certs</th>
<th>Total</th>
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<tbody>
<tr>
<td>2014/15</td>
<td>300</td>
<td>20</td>
<td>100</td>
<td>400</td>
<td>50</td>
<td>500</td>
</tr>
<tr>
<td>2015/16</td>
<td>400</td>
<td>30</td>
<td>200</td>
<td>500</td>
<td>60</td>
<td>590</td>
</tr>
<tr>
<td>2016/17</td>
<td>500</td>
<td>40</td>
<td>300</td>
<td>600</td>
<td>70</td>
<td>670</td>
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<tr>
<td>2017/18</td>
<td>600</td>
<td>50</td>
<td>400</td>
<td>700</td>
<td>80</td>
<td>780</td>
</tr>
<tr>
<td>2018/19</td>
<td>700</td>
<td>60</td>
<td>500</td>
<td>800</td>
<td>90</td>
<td>890</td>
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8. Graduation Rates - Undergraduates (by admission year)

- **4 Year Graduation Rate**
- **7 Year Graduation Rate**
9. **Time to SFU Baccalaureate Degree Completion**

![Bar chart showing average # of semesters for different groups over years.]

- Secondary admits avg. semesters
- Post-Secondary admits avg. semesters
- All Completers avg. semesters

10. **Time to SFU Graduate Degree Completion**

![Bar chart showing average # of semesters for different groups over years.]

- Doctorates avg. semesters
- Masters (thesis option) avg. semesters
- Masters (non-thesis option) avg. semesters
11. Average Grade Awarded for Faculty of Applied Sciences Undergraduate Courses

![Average Grade Awarded Chart]

- Average Grade Awarded Lower Division
- Average Grade Awarded Upper Division

12. Undergraduate Year over Year Retention Rates (by admission year):

![Retention Rates Chart]

- Yr 1 to Yr 2 Student Retention
- Yr 1 to Yr 3 Student Retention
13. Undergraduate Year over Year Retention Rates

14. Graduate Retention Statistics: Doctoral
15. Graduate Retention Statistics: Masters

16. FTE CFL
17. FTE CFL by Rank

![Filled FTE CFL by Rank Graph]

18. Full-Time Teaching Equivalent Resources

![Full-Time Teaching Equivalent Resources Graph]
19. Teaching Assistants

![Graph showing FTE TAs from 2014/15 to 2018/19]

20. Number of Course Sections Taught

![Graph showing course sections taught from 2014/15 to 2018/19 for lower, upper, graduate, and total course sections]
21. % of Course Sections Taught by CFL and Lab Instructors

![Bar chart showing % of Course Sections Taught by CFL and Lab Instructors for different divisions over years.]

22. Average Class Size

![Line chart showing Average Class Size for different divisions over years.]

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**Faculty of Applied Sciences**

**SFU Office of the VP, Academic**

**Academic Information Report**

**26 Sep 2019**

**Page 11**
23. **FTE Support Staff**

![FTE Support Staff Chart]

24. **APSC Academic Expenditures ($ 000)**

![APSC Academic Expenditures Chart]
25. APSC Original Budget ($ 000)

- Operating Budget ($ 000)

- Research Grants & Contracts ($ 000)

26. APSC Research Grants & Contracts ($ 000)
RATIOS:

AFTE Enrolment Ratios:

Financial Ratios:
Financial Ratios:

<table>
<thead>
<tr>
<th>Ratios g, h, i</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
<th>2018/19</th>
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<tbody>
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<td>Ratios j, k</td>
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<tr>
<td>Ratios e, f</td>
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Budget Shares:

Faculty of APSC Proportional Shares of . . .

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<tr>
<td>SFU Normalized Budget</td>
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<tr>
<td>SFU AFTE Enrolment</td>
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