1. Annualized Activity FTE (AFTE) Enrolment

2. Program FTE
3. Undergraduate Headcount

![Undergraduate Headcount Graph]

4. Annualized Graduate Headcount

![Annualized Graduate Headcount Graph]
5. Gender Distribution (% Female)

```markdown
<table>
<thead>
<tr>
<th>Year</th>
<th>Undergrads</th>
<th>Doctorate</th>
<th>Masters</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014/15</td>
<td>10%</td>
<td>20%</td>
<td>30%</td>
</tr>
<tr>
<td>2015/16</td>
<td>10%</td>
<td>20%</td>
<td>30%</td>
</tr>
<tr>
<td>2016/17</td>
<td>10%</td>
<td>20%</td>
<td>30%</td>
</tr>
<tr>
<td>2017/18</td>
<td>10%</td>
<td>20%</td>
<td>30%</td>
</tr>
<tr>
<td>2018/19</td>
<td>10%</td>
<td>20%</td>
<td>30%</td>
</tr>
</tbody>
</table>
```

6. Co-Op Education Placements

```markdown
<table>
<thead>
<tr>
<th>Year</th>
<th>Graduate</th>
<th>Undergraduate</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014/15</td>
<td>100</td>
<td>900</td>
</tr>
<tr>
<td>2015/16</td>
<td>100</td>
<td>900</td>
</tr>
<tr>
<td>2016/17</td>
<td>100</td>
<td>900</td>
</tr>
<tr>
<td>2017/18</td>
<td>100</td>
<td>900</td>
</tr>
<tr>
<td>2018/19</td>
<td>100</td>
<td>900</td>
</tr>
</tbody>
</table>
```
7. Credentials Awarded

![Credentials Awarded Chart]

8. Graduation Rates - Undergraduates (by admission year)

![Graduation Rates Chart]
9. Time to SFU Baccalaureate Degree Completion

10. Time to SFU Graduate Degree Completion
11. Average Grade Awarded for Faculty of Applied Sciences Undergraduate Courses

![Graph showing average grades awarded for Lower and Upper Division courses from 2014/15 to 2018/19.]

12. Undergraduate Year over Year Retention Rates (by admission year):

![Graph showing student retention rates from Yr 1 to Yr 2 and Yr 1 to Yr 3 from 2011/12 to 2016/17.]

13. Undergraduate Year over Year Retention Rates

![Graph showing retention rates for Year 1 to Year 2 and Year 1 to Year 3 students from 2012/13 to 2016/17.]

14. Graduate Retention Statistics: Doctoral

![Graph showing various retention statistics from 2006/07 to 2010/11.](image)
15. Graduate Retention Statistics: Masters

- % Early Withdrawals (before completion of 2nd term)
- % Withdrawals in Years 1-6 (excluding early withdrawals)
- % Completed After 6 Years
- Number of Students in Cohort

16. FTE CFL

- Filled - All funding sources
17. **FTE CFL by Rank**

![Bar chart showing FTE CFL by Rank from 2014/15 to 2018/19](chart17.png)

- **Legend:**
  - Prof
  - Assoc.
  - Asst+Instr
  - Lecturers
  - % Female CFL

18. **Full-Time Teaching Equivalent Resources**

![Bar chart showing FTTE by Rank from 2014/15 to 2018/19](chart18.png)

- **Legend:**
  - Tenure-Track
  - Lecturers
  - Lab Instr.
  - Sessionals
  - Visiting
  - Limited Term
  - Faculty Associates
  - Other
  - Total

*Faculty of Applied Sciences*

*Office of the VP, Academic*

*Academic Information Report*

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19. **Teaching Assistants**

![Graph showing the trend of FTE TA's (1 FTE = 8 Contact Hours) from 2014/15 to 2018/19.](image)

20. **Number of Course Sections Taught**

![Bar chart showing the number of course sections taught in Lower Division, Upper Division, Graduate, and Total Course Sections from 2014/15 to 2018/19.](image)
21. % of Course Sections Taught by CFL and Lab Instructors

![Graph showing % of Course Sections Taught by CFL and Lab Instructors over different years and divisions.](image)

22. Average Class Size

![Graph showing Average Class Size for different years and divisions.](image)
23. FTE Support Staff

24. APSC Academic Expenditures ($ 000)
25. APSC Original Budget ($ 000)

<table>
<thead>
<tr>
<th>Year</th>
<th>Operating Budget ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014/15</td>
<td>$0</td>
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<tr>
<td>2015/16</td>
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<tr>
<td>2016/17</td>
<td>$10,000</td>
</tr>
<tr>
<td>2017/18</td>
<td>$15,000</td>
</tr>
<tr>
<td>2018/19</td>
<td>$20,000</td>
</tr>
</tbody>
</table>

26. APSC Research Grants & Contracts ($ 000)

<table>
<thead>
<tr>
<th>Year</th>
<th>Research Grants &amp; Contracts ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014/15</td>
<td>$0</td>
</tr>
<tr>
<td>2015/16</td>
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<tr>
<td>2016/17</td>
<td>$10,000</td>
</tr>
<tr>
<td>2017/18</td>
<td>$15,000</td>
</tr>
<tr>
<td>2018/19</td>
<td>$20,000</td>
</tr>
</tbody>
</table>
RATIOS:

AFTE Enrolment Ratios:

Financial Ratios:
Financial Ratios:

- e. Academic Expenditures/AFTE Enrol.
- f. Original Budget/AFTE Enrol.
- g. Normalized Budget/AFTE Enrol.
- h. Research $/FTE CFL

Budget Shares: Faculty of APSC Proportional Shares of . . .