1. Annualized Activity FTE (AFTE) Enrollment

2. Program FTE
3. Undergraduate Headcount

![Graph showing Undergraduate Headcount with categories Full-Time, Part-Time, Total, and New Undergrad Admits from 2015/16 to 2019/20.]

4. Annualized Graduate Headcount

![Graph showing Annualized Graduate Headcount with categories Doctorate - Total, Masters - Total, Grad. Diploma, Qual. + Special + Exch + Certs from 2015/16 to 2019/20.]

5. Gender Distribution (% Female)

![Gender Distribution Chart]

6. Co-Op Education Placements

![Co-Op Education Placements Chart]
7. Credentials Awarded

![Credentials Awarded Graph]

8. Graduation Rates - Undergraduates (by admission year)

![Graduation Rates Graph]
9. Time to SFU Baccalaureate Degree Completion

[Bar chart showing average number of semesters for Secondary admits and Post-Secondary admits for years 2015/16 to 2019/20.]

10. Time to SFU Graduate Degree Completion

[Bar chart showing average number of semesters for Doctorates and Masters (thesis option) for years 2015/16 to 2019/20.]
11. Average Grade Awarded for Faculty of Applied Sciences Undergraduate Courses

![Bar chart showing average grade awarded for lower and upper division courses from 2015/16 to 2019/20.](image)

12. Undergraduate Year over Year Retention Rates (by admission year):

![Line graph showing Yr 1 to Yr 2 and Yr 1 to Yr 3 student retention from 2012/13 to 2017/18.](image)
13. Undergraduate Year over Year Retention Rates

14. Graduate Retention Statistics: Doctoral
15. Graduate Retention Statistics: Masters

![Graph showing graduation statistics]

16. FTE CFL

![Bar chart showing FTE CFL]

Number of Students in Cohort

% of Students

% Early Withdrawals (before completion of 2nd term)
% Withdrawals in Years 1-6 (excluding early withdrawals)
% Completed After 6 Years
Number of Students in Cohort

Filled - All funding sources

FTE CFL

17. FTE CFL by Rank

18. Full-Time Teaching Equivalent Resources
19. Teaching Assistants

![Chart showing FTE TA's from 2015/16 to 2019/20.](chart1)

20. Number of Course Sections Taught

![Chart showing the number of course sections taught from 2015/16 to 2019/20.](chart2)
21. % of Course Sections Taught by CFL and Lab Instructors

[Bar chart showing the percentage of course sections taught by CFL and Lab Instructors for different academic years and divisions.]

22. Average Class Size

[Line chart showing the average class size for different divisions and academic years.]
23. **FTE Support Staff**

![FTE Support Staff Chart]

24. **APSC Academic Expenditures ($ 000)**

![APSC Academic Expenditures Chart]
25. APSC Original Budget ($ 000)

![Operating Budget Graph]

26. APSC Research Grants & Contracts ($ 000)

![Research Grants & Contracts Graph]
RATIOS:

**AFTE Enrolment Ratios:**

- a. AFTE Enrol/Filled FTE CFL
- b. AFTE Enrol/FTTE

**Financial Ratios:**

- c. FTE Support Staff/FTTE
- d. CFL FTE/FTTE
Financial Ratios:

![Graph showing various financial ratios over the years 2015/16 to 2019/20. The x-axis represents the years, and the y-axis represents the ratio values. The graph includes lines for different ratios such as Academic Expenditures/AFTE Enrol., Original Budget/AFTE Enrol., Normalized Budget/AFTE Enrol., and Research $/FTE CFL.]

Budget Shares:

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Faculty of APSC Proportional Shares of . . .