1. Annualized Activity FTE (AFTE) Enrolment

[Figure showing annualized FTE enrolment from 2013/14 to 2017/18 for undergraduate and graduate students, both excluding and including Co-op programs.]

2. Program FTE

[Figure showing annualized FTE enrolment from 2013/14 to 2017/18 for undergraduate and graduate students, both excluding and including Co-op programs.]
3. Undergraduate Headcount

4. Annualized Graduate Headcount
5. Gender Distribution (% Female)

![Graph showing gender distribution (% Female) for different years and academic levels (Undergrads, Doctorate, Masters).]

6. Co-Op Education Placements

![Graph showing co-op education placements for different years and academic levels (Graduate, Undergraduate).]
7. Credentials Awarded

![Credentials Awarded Chart]

8. Graduation Rates - Undergraduates (by admission year)

![Graduation Rates Chart]
9. Time to SFU Baccalaureate Degree Completion

10. Time to SFU Graduate Degree Completion
11. Average Grade Awarded for Faculty of Arts and Social Sciences Undergraduate Courses

![Average Grade Awarded Graph]

12. Undergraduate Year over Year Retention Rates (by admission year):

![Retention Rates Graph]
13. Undergraduate Year over Year Retention Rates

- Year 1 to Year 2 Student Retention
- Year 1 to Year 3 Student Retention

14. Graduate Retention Statistics: Doctoral

- % Early Withdrawals (before completion of 2nd term)
- % Withdrawals in Years 1-8 (excluding early withdrawals)
- % Completed After 8 Years
- Number of Students in Cohort
15. Graduate Retention Statistics: Masters

![Retention Statistics Chart]

16. FTE CFL

![FTE CFL Chart]
17. **FTE CFL by Rank**

![FTE CFL by Rank Chart](chart1)

18. **Full-Time Teaching Equivalent Resources**

![Full-Time Teaching Equivalent Resources Chart](chart2)
19. Teaching Assistants

[Graph showing FTE TA's (1 FTE = 8 Contact Hours) from 2013/14 to 2017/18]

20. Number of Course Sections Taught

[Graph showing the number of course sections taught by students at different levels from 2013/14 to 2017/18]
21. % of Course Sections Taught by CFL and Lab Instructors

<table>
<thead>
<tr>
<th>Year</th>
<th>Lower Division</th>
<th>Upper Division</th>
<th>Graduate</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013/14</td>
<td>60%</td>
<td>70%</td>
<td>90%</td>
<td></td>
</tr>
<tr>
<td>2014/15</td>
<td>60%</td>
<td>70%</td>
<td>90%</td>
<td></td>
</tr>
<tr>
<td>2015/16</td>
<td>60%</td>
<td>70%</td>
<td>90%</td>
<td></td>
</tr>
<tr>
<td>2016/17</td>
<td>60%</td>
<td>70%</td>
<td>90%</td>
<td></td>
</tr>
<tr>
<td>2017/18</td>
<td>60%</td>
<td>70%</td>
<td>90%</td>
<td></td>
</tr>
</tbody>
</table>

22. Average Class Size

<table>
<thead>
<tr>
<th>Year</th>
<th>Fall Average Class Size</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013/14</td>
<td>60</td>
</tr>
<tr>
<td>2014/15</td>
<td>60</td>
</tr>
<tr>
<td>2015/16</td>
<td>60</td>
</tr>
<tr>
<td>2016/17</td>
<td>60</td>
</tr>
<tr>
<td>2017/18</td>
<td>60</td>
</tr>
</tbody>
</table>
23. FTE Support Staff

![FTE Support Staff Graph](image1)

24. ARTS Academic Expenditures ($ 000)

![ARTS Academic Expenditures Graph](image2)
25. ARTS Original Budget ($ 000)

26. ARTS Research Grants & Contracts ($ 000)
RATIOS:

AFTE Enrolment Ratios:

- a. AFTE Enrol/Filled FTE CFL
- b. AFTE Enrol/FTTE

Financial Ratios:
Financial Ratios:

![Graph showing financial ratios for different academic years]

Budget Shares:

![Bar chart showing budget shares for different years]

Faculty of Arts and Social Sciences