1. Annualized Activity FTE (AFTE) Enrolment

![Annualized FTE graph]

2. Program FTE

![Program FTE graph]
3. Undergraduate Headcount

![Bar chart showing undergraduate headcount from 2014/15 to 2018/19 for Full-Time, Part-Time, Total, and New Undergrad Admits.]

4. Annualized Graduate Headcount

![Bar chart showing annualized graduate headcount from 2014/15 to 2018/19 for Doctorate - Total, Masters - Total, Grad. Diploma, Qual. + Special + Exch + Certs.]

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Faculty of Arts and Social Sciences
5. Gender Distribution (% Female)

![Gender Distribution Chart]

6. Co-Op Education Placements

![Co-Op Education Placements Chart]
7. Credentials Awarded

![Graph showing credentials awarded by type for different years.]

8. Graduation Rates - Undergraduates (by admission year)

![Graph showing graduation rates for different years.]

9. Time to SFU Baccalaureate Degree Completion

10. Time to SFU Graduate Degree Completion
11. Average Grade Awarded for Faculty of Arts and Social Sciences Undergraduate Courses

<table>
<thead>
<tr>
<th>Admission Year</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
<th>2018/19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Grade Awarded Lower Division</td>
<td>2.40</td>
<td>2.45</td>
<td>2.50</td>
<td>2.55</td>
<td>2.60</td>
</tr>
<tr>
<td>Average Grade Awarded Upper Division</td>
<td>2.55</td>
<td>2.60</td>
<td>2.65</td>
<td>2.70</td>
<td>2.75</td>
</tr>
</tbody>
</table>

12. Undergraduate Year over Year Retention Rates (by admission year):

<table>
<thead>
<tr>
<th>Admission Year</th>
<th>2011/12</th>
<th>2012/13</th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
</tr>
</thead>
<tbody>
<tr>
<td>% of Students Yr 1 to Yr 2 Student Retention</td>
<td>70%</td>
<td>72%</td>
<td>74%</td>
<td>76%</td>
<td>78%</td>
<td>80%</td>
</tr>
<tr>
<td>% of Students Yr 1 to Yr 3 Student Retention</td>
<td>80%</td>
<td>82%</td>
<td>84%</td>
<td>86%</td>
<td>88%</td>
<td>86%</td>
</tr>
</tbody>
</table>
13. Undergraduate Year over Year Retention Rates

![Graph showing retention rates for Year 1 to Year 2 and Year 1 to Year 3 students from 2012/13 to 2016/17.]

14. Graduate Retention Statistics: Doctoral

![Graph showing early withdrawals, withdrawals in Years 1-8 (excluding early withdrawals), and completed after 8 years from 2006/07 to 2010/11.]

15. Graduate Retention Statistics: Masters

![Graduate Retention Statistics: Masters](image)

- % Early Withdrawals (before completion of 2nd term)
- % Withdrawals in Years 1-6 (excluding early withdrawals)
- % Completed After 6 Years
- Number of Students in Cohort

16. FTE CFL

![FTE CFL](image)

- Filled - All funding sources
- FTE CFL
17. FTE CFL by Rank

18. Full-Time Teaching Equivalent Resources
19. **Teaching Assistants**

![FTE TA's (1 FTE = 8 Contact Hours)](chart)

20. **Number of Course Sections Taught**

![Lower Division, Upper Division, Graduate, Total Course Sections](chart)
21. **% of Course Sections Taught by CFL and Lab Instructors**

![Bar chart showing % of course sections taught by CFL and Lab Instructors across different years and divisions.]

22. **Average Class Size**

![Line chart showing average class size across different years and divisions.]

**Faculty of Arts and Social Sciences**

Office of the VP, Academic

Academic Information Report

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23. FTE Support Staff

![FTE Support Staff Chart]

24. ARTS Academic Expenditures ($ 000)

![ARTS Academic Expenditures Chart]
25. ARTS Original Budget ($ 000)

![Operating Budget Chart](chart1.png)

26. ARTS Research Grants & Contracts ($ 000)

![Research Grants & Contracts Chart](chart2.png)
RATIOS:

AFTE Enrolment Ratios:

![AFTE Enrolment Ratios Graph]

Financial Ratios:

![Financial Ratios Graph]
Financial Ratios:

- Ratios g, h & i
- Ratios j & k

Budget Shares:

Faculty of ARTS Proportional Shares of...