1. Annualized Activity FTE (AFTE) Enrolment

![Annualized Activity FTE (AFTE) Enrolment Chart]

2. Program FTE

![Program FTE Chart]
3. Undergraduate Headcount

![Undergraduate Headcount Graph]

4. Annualized Graduate Headcount

![Annualized Graduate Headcount Graph]
5. Gender Distribution (% Female)

![Gender Distribution Graph]

6. Co-Op Education Placements

![Co-Op Education Placements Graph]
7. Credentials Awarded

![Credentials Awarded Graph]

- Bachelors
- PBD + Certs
- Doctorates
- Masters Total
- Grad Dipl + Certs
- Total

8. Graduation Rates - Undergraduates (by admission year)

![Graduation Rates Graph]

- 4 Year Graduation Rate
- 7 Year Graduation Rate
9. Time to SFU Baccalaureate Degree Completion

10. Time to SFU Graduate Degree Completion
11. Average Grade Awarded for Faculty of Arts and Social Sciences Undergraduate Courses

![Average Grade Awarded Lower Division vs. Upper Division](chart)

12. Undergraduate Year over Year Retention Rates (by admission year):

![Yr 1 to Yr 2 vs. Yr 1 to Yr 3 Retention Rates](chart)
13. Undergraduate Year over Year Retention Rates

![Retention Rates Graph]

14. Graduate Retention Statistics: Doctoral

![Graduate Retention Graph]
15. Graduate Retention Statistics: Masters

![Graph showing graduate retention statistics from 2008/09 to 2012/13.](image)

16. FTE CFL

![Graph showing FTE CFL from 2014/15 to 2018/19.](image)
17. **FTE CFL by Rank**

![Bar chart showing FTE CFL by Rank for Faculty of Arts and Social Sciences from 2014/15 to 2018/19. The chart compares filled FTE CFL across different ranks and includes a line graph showing % Female CFL over the years.]

18. **Full-Time Teaching Equivalent Resources**

![Bar chart showing FTTE by Rank for Faculty of Arts and Social Sciences from 2014/15 to 2018/19. The chart compares FTTE across different ranks such as Tenure-Track, Lecturers, Lab Instr., Sessionals, Visiting, Limited Term, Faculty Associates, and Other. The total FTTE is also shown.]
19. Teaching Assistants

![Graph showing FTE TA's]  
- FTE TA's (1 FTE = 8 Contact Hours)

20. Number of Course Sections Taught

![Bar chart showing course sections]  
- Lower Division
- Upper Division
- Graduate
- Total Course Sections

# of Course Sections Taught

<table>
<thead>
<tr>
<th>Year</th>
<th>Lower Division</th>
<th>Upper Division</th>
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<tr>
<td>2018/19</td>
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</table>
21. % of Course Sections Taught by CFL and Lab Instructors

![Graph showing the percentage of course sections taught by CFL and Lab Instructors across different years and divisions.]

22. Average Class Size

![Graph showing the average class size across different years and divisions.]

23. **FTE Support Staff**

![FTE Support Staff Graph]

24. **ARTS Academic Expenditures ($ 000)**

![ARTS Academic Expenditures Graph]
25. ARTS Original Budget ($ 000)

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26. ARTS Research Grants & Contracts ($ 000)

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</table>
RATIOS:

AFTE Enrolment Ratios:

Financial Ratios:
Financial Ratios:

- e. Academic Expenditures/AFTE Enrol.
- f. Original Budget/AFTE Enrol.
- g. Normalized Budget/AFTE Enrol.
- h. Research $/FTE CFL

Budget Shares: Faculty of ARTS Proportional Shares of...