1. Annualized Activity FTE (AFTE) Enrollment

![Annualized Activity FTE (AFTE) Enrollment chart]

2. Majors & Minors

![Majors & Minors chart]
3. Annualized Graduate Headcount

[Bar chart showing annualized graduate headcount for PhD, Masters, Qualifiers, Special, and Exchange students from 2011/12 to 2015/16.]

4. Gender Distribution (% Female)

[Bar chart showing gender distribution (% Female) for Majors and Minors, Masters, PhD, and the total from 2011/12 to 2015/16.]
5. **Age Distribution (maj/min)**

![Age Distribution Chart](attachment:image.png)

- **< 21 (BISC Ug)**
- **21 to 25 (BISC Ug)**
- **> 25 (BISC Ug)**
- **Avg Age (BISC Ug)**
- **Avg Age (BISC Gr)**

6. **Co-Op Education Placements**

![Co-Op Education Placements Chart](attachment:image.png)

- **Graduate**
- **Undergraduate**
7. Credentials Awarded

8. Time to SFU Baccalaureate Degree Completion - Direct Entry from BC12 (by Completion Year)
9. Time to SA Graduate Degree Completion (by SFU Completion Year, 3-year Average)

10. Average Grade Awarded for Department of Biological Sciences Undergraduate Courses

11. Undergraduate Year over Year Retention Rates:
   Data Currently unavailable
12. Graduate Retention Statistics: Masters

13. Graduate Retention Statistics: Doctoral
14. **FTE CFL**

![FTE CFL Chart](image)

15. **Faculty Age Distribution (Headcount)**

![Faculty Age Distribution Chart](image)
16. **FTE CFL by Rank**

![FTE CFL by Rank](image)

17. **New CFL Hire Activity**

![New CFL Hire Activity](image)
18. Full-Time Teaching Equivalent Resources

![FTTE by Rank Graph]

19. Teaching Assistants

![FTE TA's Graph]
20. Number of Course Sections Taught

![Graph showing the number of course sections taught by different divisions for different years.](image)

21. % of Course Sections Taught by CFL and Lab Instructors

![Graph showing the percentage of course sections taught by different divisions for different years.](image)
22. Average Class Size Fall Semester

23. % Distribution of BISC AFTEs by Program of Course Registrants
24. Publications

![Number of Publications (in calendar year)](chart)

25. Citations

![Average Citations](chart)
26. FTE Support Staff

![FTE Support Staff Chart]

27. BISC Academic Expenditures ($ 000)

![BISC Academic Expenditures Chart]
28. BISC Original Budget ($ 000)

![Graph showing BISC Original Budget](image)

29. BISC Research Grants & Contracts ($ 000)

![Graph showing BISC Research Grants & Contracts](image)
RATIOS:

WAFTE Enrollment Ratios:

AFTE Enrollment Ratios:
Financial Ratios:

**Diagram 1:**
- **Ratios e & f:**
  - $e$: FTE Support Staff / FTTE
  - $f$: CFL FTE/FTTE

**Diagram 2:**
- **Ratios g, h, & i:**
  - g: Academic Expenditures/ AFTE Enrol.
  - h: Operating Budget/ WAFTE Enrol.
  - i: Normalized Budget/ WAFTE Enrol.
- **Ratios j & k:**
  - j: Research $ / FTE CFL
  - k: Research $ / Tenure Track FTE

Both diagrams show a trend over the years from 2011/12 to 2015/16.