1. **Annualized Activity FTE (AFTE) Enrolment**

   ![Annualized Activity FTE Chart]

   - **Graduate AFTE (Co-op only)**
   - **Graduate AFTE (excluding Co-op)**
   - **Undergraduate AFTE (Co-op only)**
   - **Undergraduate AFTE (excluding Co-op)**

2. **Majors & Minors**

   ![Majors & Minors Chart]

   - **Majors**
   - **Minors**
   - **Total**
3. Annualized Graduate Headcount

![Annualized Graduate Headcount Graph](image)

4. Gender Distribution (% Female)

![Gender Distribution Graph](image)
5. Co-Op Education Placements

![Co-op Education Placements](image)

6. Credentials Awarded

![Credentials Awarded](image)
7. **Time to SFU Baccalaureate Degree Completion**

8. **Time to Graduate Degree Completion (by SFU Completion Year)**
9. Average Grade Awarded for Department of Biological Sciences Undergraduate Courses

<table>
<thead>
<tr>
<th>Year</th>
<th>Lower Division</th>
<th>Upper Division</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014/15</td>
<td>2.50</td>
<td>3.20</td>
</tr>
<tr>
<td>2015/16</td>
<td>2.60</td>
<td>3.30</td>
</tr>
<tr>
<td>2016/17</td>
<td>2.70</td>
<td>3.40</td>
</tr>
<tr>
<td>2017/18</td>
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<td>3.50</td>
</tr>
<tr>
<td>2018/19</td>
<td>2.90</td>
<td>3.60</td>
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</tbody>
</table>

Data Currently unavailable
1. Graduate Retention Statistics: Doctorates

2. Graduate Retention Statistics: Masters
3. FTE CFL

4. FTE CFL by Rank
5. Full-Time Teaching Equivalent Resources

![FTTE by Rank](chart)

- Tenure-Track
- Lecturers
- Lab Instr.
- Sessionals
- Visiting
- Limited Term
- Other
- Faculty Associates
- Total FTTE

![FTTE by Year](chart)

6. Teaching Assistants

![FTE TA's](chart)

FTE TA's (1 FTE = 8 Contact Hours)
7. Number of Course Sections Taught

![Graph showing the number of course sections taught by Department of Biological Sciences for the years 2014/15 to 2018/19 for Lower Division, Upper Division, Graduate, and Total Course Sections.](image)

8. % of Course Sections Taught by CFL and Lab Instructors

![Graph showing the percentage of course sections taught by Department of Biological Sciences for the years 2014/15 to 2018/19 for Lower Division, Upper Division, Graduate, and Total.](image)
9. Average Class Size

![Average Class Size Chart]

10. FTE Support Staff

![FTE Support Staff Chart]
11. BISC Academic Expenditures ($000)

![BISC Academic Expenditures Chart]

12. BISC Original Budget ($000)

![BISC Original Budget Chart]
13. BISC Research Grants & Contracts ($ 000)

<table>
<thead>
<tr>
<th>Year</th>
<th>External Sources</th>
<th>Internal Sources</th>
<th>Total Grants &amp; Contracts</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014/15</td>
<td>$3,000</td>
<td>$500</td>
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<tr>
<td>2015/16</td>
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<td>$500</td>
<td>$6,500</td>
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</tbody>
</table>
RATIOS:

AFTE Enrolment Ratios:

Financial Ratios:
Financial Ratios:

- e. Academic Expenditures/ AFTE Enrol.
- f. Original Budget/ AFTE Enrol.
- g. Normalized Budget/ AFTE Enrol.
- h. Research $ / FTE CFL
- i. Research $ / Tenure Track FTE

Graph showing trends in financial ratios from 2014/15 to 2018/19.