1. **Annualized Activity FTE (AFTE) Enrolment**

![Annualized Activity FTE (AFTE) Enrolment Diagram]

- Graduate AFTE (Co-op only)
- Graduate AFTE (excluding Co-op)
- Undergraduate AFTE (Co-op only)
- Undergraduate AFTE (excluding Co-op)

2. **Majors & Minors**

![Majors & Minors Diagram]

- Majors
- Minors
- Total

Approved Majors & Minors:

- 2013/14
- 2014/15
- 2015/16
- 2016/17
- 2017/18
3. Annualized Graduate Headcount

![Annualized Graduate Headcount Chart]

4. Gender Distribution (% Female)

![Gender Distribution Chart]
5. Co-Op Education Placements

![Co-op Education Placements Chart]

6. Credentials Awarded

![Credentials Awarded Chart]
7. Time to SFU Baccalaureate Degree Completion

8. Time to Graduate Degree Completion (by SFU Completion Year)
9. **Average Grade Awarded for Department of Biomedical Physiology & Kinesiology Undergraduate Courses**

![Average Grade Bar Chart]

10. **Undergraduate Year over Year Retention Rates:**
    Data Currently unavailable
11. Graduate Retention Statistics: Doctorates

<table>
<thead>
<tr>
<th>Year</th>
<th>% Early Withdrawals</th>
<th>% Withdrawals in Years 1-8</th>
<th>% Completed After 8 Years</th>
<th>Number of Students in Cohort</th>
</tr>
</thead>
<tbody>
<tr>
<td>2005/06</td>
<td>20%</td>
<td>40%</td>
<td>40%</td>
<td>5</td>
</tr>
<tr>
<td>2006/07</td>
<td>30%</td>
<td>50%</td>
<td>50%</td>
<td>6</td>
</tr>
<tr>
<td>2007/08</td>
<td>40%</td>
<td>60%</td>
<td>60%</td>
<td>6</td>
</tr>
<tr>
<td>2008/09</td>
<td>50%</td>
<td>70%</td>
<td>70%</td>
<td>6</td>
</tr>
<tr>
<td>2009/10</td>
<td>60%</td>
<td>80%</td>
<td>80%</td>
<td>6</td>
</tr>
</tbody>
</table>

12. Graduate Retention Statistics: Masters

<table>
<thead>
<tr>
<th>Year</th>
<th>% Early Withdrawals</th>
<th>% Withdrawals in Years 1-6</th>
<th>% Completed After 6 Years</th>
<th>Number of Students in Cohort</th>
</tr>
</thead>
<tbody>
<tr>
<td>2007/08</td>
<td>20%</td>
<td>40%</td>
<td>40%</td>
<td>5</td>
</tr>
<tr>
<td>2008/09</td>
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<td>2010/11</td>
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<td>70%</td>
<td>70%</td>
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</tr>
<tr>
<td>2011/12</td>
<td>60%</td>
<td>80%</td>
<td>80%</td>
<td>6</td>
</tr>
</tbody>
</table>
13. FTE CFL

![Filled - All funding sources graph](image)

14. FTE CFL by Rank

![Filled FTE CFL by Rank graph](image)
15. **Full-Time Teaching Equivalent Resources**

<table>
<thead>
<tr>
<th>Year</th>
<th>Lab Instr.</th>
<th>Limited Term</th>
<th>Other</th>
<th>Faculty Associates</th>
<th>Total FTTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013/14</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>2014/15</td>
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<tr>
<td>2015/16</td>
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<tr>
<td>2016/17</td>
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<tr>
<td>2017/18</td>
<td></td>
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</tr>
</tbody>
</table>

**Legend:**
- Tenure-Track
- Lecturers
- Lab Instr.
- Limited Term
- Other
- Faculty Associates
- Total FTTE

16. **Teaching Assistants**

**FTE TA's (1 FTE = 8 Contact Hours)**

<table>
<thead>
<tr>
<th>Year</th>
<th>FTE TAs</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013/14</td>
<td></td>
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<tr>
<td>2014/15</td>
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<td>2016/17</td>
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</tr>
<tr>
<td>2017/18</td>
<td></td>
</tr>
</tbody>
</table>
17. Number of Course Sections Taught

![Course Sections Taught Diagram]

18. % of Course Sections Taught by CFL and Lab Instructors

![Percentage of Course Sections Taught Diagram]
19. Average Class Size

![Graph showing average class size by division and term from 2013/14 to 2017/18]

20. FTE Support Staff

![Graph showing FTE support staff by term from 2013/14 to 2017/18]
21. BPK Academic Expenditures ($ 000)

22. BPK Original Budget ($ 000)
23. BPK Research Grants & Contracts ($ 000)
RATIOS:

AFTE Enrolment Ratios:

- a. AFTE Enrol/Filled FTE CFL
- b. AFTE Enrol/FTTE

Financial Ratios:

- c. FTE Support Staff / FTTE
- d. CFL FTE/FTTE
Financial Ratios:

- e. Academic Expenditures/ AFTE Enrol.
- f. Original Budget/ AFTE Enrol.
- g. Normalized Budget/ AFTE Enrol.
- h. Research $ / FTE CFL
- i. Research $ / Tenure Track FTE