1. Annualized Activity FTE (AFTE) Enrolment

![Graph showing AFTE enrolment](image1)

2. Program FTE

![Graph showing Program FTE](image2)
3. Undergraduate Headcount

```
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Full-Time</td>
<td>2,200</td>
<td>2,000</td>
<td>2,100</td>
<td>2,100</td>
<td>2,050</td>
</tr>
<tr>
<td>Part-Time</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Total</td>
<td>3,200</td>
<td>3,000</td>
<td>3,100</td>
<td>3,100</td>
<td>3,050</td>
</tr>
<tr>
<td>New Undergrad Admits</td>
<td>500</td>
<td>500</td>
<td>500</td>
<td>500</td>
<td>500</td>
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</tbody>
</table>
```

4. Annualized Graduate Headcount

```
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</thead>
<tbody>
<tr>
<td>Doctorate - Total</td>
<td>300</td>
<td>350</td>
<td>400</td>
<td>450</td>
<td>500</td>
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<tr>
<td>Masters - Total</td>
<td>200</td>
<td>250</td>
<td>300</td>
<td>350</td>
<td>400</td>
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<tr>
<td>Grad. Diploma</td>
<td>100</td>
<td>125</td>
<td>150</td>
<td>175</td>
<td>200</td>
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<tr>
<td>Qual.+ Special+Exch+Certs</td>
<td>50</td>
<td>75</td>
<td>100</td>
<td>125</td>
<td>150</td>
</tr>
<tr>
<td>Total</td>
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<td>975</td>
<td>1,050</td>
<td>1,175</td>
<td>1,250</td>
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</table>
```
5. Gender Distribution (% Female)

![Gender Distribution Chart]

6. Co-Op Education Placements

![Co-Op Education Placements Chart]
7. Credentials Awarded

![Graph showing credentials awarded by type for 2012/13 to 2016/17]

8. Time to SFU Baccalaureate Degree Completion

![Graph showing average semesters for secondary, post-secondary, and all completers for 2012/13 to 2016/17]
9. **Time to SFU Graduate Degree Completion**

![Graph showing time to SFU Graduate Degree Completion]

10. **Average Grade Awarded for Beedie School of Business Undergraduate Courses**

![Graph showing average grade awarded for Beedie School of Business Undergraduate Courses]
11. Undergraduate Year over Year Retention Rates

Beedie School of Business

86% 88% 90% 92% 94% 96% 98%

2009/10 2010/11 2011/12 2012/13 2013/14

Year 1 to Year 2 Student Retention
Year 1 to Year 3 Student Retention

12. Undergraduate Year over Year Retention Rates

Beedie School of Business

86% 88% 90% 92% 94% 96% 98%

2009/10 2010/11 2011/12 2012/13 2013/14

Year 1 to Year 2 Student Retention
Year 1 to Year 3 Student Retention
13. Graduate Retention Statistics: Doctoral

[Graph showing retention statistics for Doctoral students from 2004/05 to 2008/09, with bars and line graphs indicating % Early Withdrawals, % Withdrawals in Years 1-6, % Completed After 6 Years, and Number of Students in Cohort.]

14. Graduate Retention Statistics: Masters

[Graph showing retention statistics for Masters students from 2006/07 to 2010/11, with bars and line graphs indicating % Early Withdrawals, % Withdrawals in Years 1-6, % Completed After 6 Years, and Number of Students in Cohort.]
15. FTE CFL

![Filled - All funding sources]

16. FTE CFL by Rank

![Filled FTE CFL by Rank]
17. Full-Time Teaching Equivalent Resources

18. Teaching Assistants
19. **Number of Course Sections Taught**

![Graph showing the number of course sections taught from 2012/13 to 2016/17 for lower division, upper division, graduate, and total course sections.]

20. **% of Course Sections Taught by CFL and Lab Instructors**

![Graph showing the percentage of course sections taught for lower division, upper division, graduate, and total from 2012/13 to 2016/17.]

21. Average Class Size

![Average Class Size Graph](image)

22. FTE Support Staff

![FTE Support Staff Graph](image)
23. BUS Academic Expenditures ($ 000)

24. BUS Original Budget ($ 000)
25. BUS Research Grants & Contracts ($ 000)

![Research Grants & Contracts Graph]

- External Sources
- Internal Sources
- Total Grants & Contracts

Year | External Sources | Internal Sources | Total Grants & Contracts
--- | --- | --- | ---
2012/13 | $1,600 | $200 | $1,400
2013/14 | $1,400 | $200 | $1,200
2014/15 | $800 | $200 | $1,000
2015/16 | $800 | $200 | $1,000
2016/17 | $1,000 | $200 | $1,200
RATIOS:

AFTE Enrolment Ratios:

- a. AFTE Enrol/Filled FTE CFL
- b. AFTE Enrol/FTTE

Financial Ratios:

- c. FTE Support Staff/FTTE
- d. CFL FTE/FTTE
Financial Ratios:

- e. Academic Expenditures/AFTE Enrol.
- f. Original Budget/AFTE Enrol.
- g. Normalized Budget/AFTE Enrol.
- h. Research $/FTE CFL

Budget Shares:

Faculty of BUS Proportional Shares of . . .