

STUDENTS BY FISCAL YEAR

	2006/07	2007/08	2008/09	2009/10	2010/11
1. Annualized Activity FTE (AFTE) Enrollment					
Undergraduate AFTE	1,969.53	2,146.67	2,416.57	2,442.13	2,512.77
Graduate AFTE	317.37	327.20	386.43	447.23	464.42
Total AFTE Enrollment	2,287	2,474	2,803	2,889	2,977
Total Weighted Activity FTE (WAFTE) Enrollment	3,932	4,201	4,795	5,022	5,180
Distance Ed. AFTE's as a % of Total AFTE's	-	-	-	-	-
2. Program FTE (PFTE)					
Undergraduate	2,202.80	2,497.41	2,787.60	2,798.73	2,884.78
Graduate	279.03	268.86	328.19	360.35	407.79
Total PFTE	2,482	2,766	3,116	3,159	3,293
3. Majors & Minors					
Approved Majors Registered within the Faculty	2,828.00	3,096.00	3,481.00	3,483.00	3,642.00
Approved Majors Registered in another Faculty	113.00	112.00	111.00	104.00	79.00
Approved Minors Registered within the Faculty	-	-	-	-	-
Approved Minors Registered in another Faculty	88.00	64.00	64.00	58.00	56.00
Total PFTE	2,916	3,160	3,545	3,541	3,698
<i>The numbers represent unique headcounts for the full fiscal year.</i>					
4. Undergraduate Headcount					
Full-time	1,712	1,900	2,073	2,053	2,124
Part-time	1,173	1,294	1,525	1,507	1,588
Total Undergraduate Headcount	2,884	3,194	3,597	3,559	3,711
Headcount of New Undergraduate Admits to BUS	616	677	826	614	623
<i>The numbers represent unique headcounts for the full fiscal year. Headcount for a student registered in in more than one program is split between each of the registered programs.</i>					
5. Annualized Graduate Headcount					
PhD - Total	16.33	23.33	27.33	28.67	31.00
Full Students	14.67	16.00	14.67	15.00	13.33
Continuing Students	1.33	6.00	11.33	13.67	17.67
Credit Program Students	-	-	-	-	-
On Leave	0.33	1.33	1.33	-	-
Masters - Total	199.00	195.17	252.66	288.00	317.17
Full Students	70.17	56.00	75.33	81.67	73.67
Continuing Students	1.00	-	-	-	-
Credit Program Students	127.83	139.17	173.33	206.33	237.17
On Leave	-	-	4.00	-	6.33
Graduate Diploma	88.83	81.50	91.33	100.83	118.33
Qualifying	-	-	-	-	-
Special	15.00	1.00	2.00	-	1.00
Exchange	3.33	1.67	2.67	0.67	0.33
Total Graduate Headcount	322.50	302.66	376.00	418.17	467.83

The numbers represent annualized headcounts. Sum of grad. Students in summer, fall, & spring semesters (i.e. the fiscal year) divided by three.

6. Gender Distribution (% Female)	2006/07	2007/08	2008/09	2009/10	2010/11
Undergraduate Students:					
% Female Undergraduates	52.5%	51.7%	51.1%	51.7%	52.1%
<i>Based on unique headcounts for the fiscal year</i>					
Graduate Students:					
PhD	26.5%	31.4%	31.7%	32.6%	33.3%
Masters	32.0%	35.9%	35.1%	36.5%	38.9%
Diploma	33.8%	37.2%	39.8%	40.7%	36.6%
Qualifying	-	-	-	-	-
Special	26.7%	33.3%	-	-	100.0%
Exchange	70.0%	40.0%	62.5%	50.0%	-
Graduate Female %	32.4%	35.9%	36.0%	37.2%	38.0%
<i>Based on annualized graduate headcounts. Each term of registration contributes 1/3 of a head.</i>					
Total Female %	50.5%	50.3%	49.6%	50.2%	50.5%
7. Age Distribution (maj/min)	2006/07	2007/08	2008/09	2009/10	2010/11
Age Distribution of Registered BUS Undergraduates					
< 21	44%	45%	47%	46%	40%
21 to 25	48%	47%	46%	47%	54%
> 25	8%	8%	7%	6%	5%
Avg. Age of Registered BUS Undergrads	21.5	21.4	21.2	21.2	21.2
Avg. Age of New Undergrad Admits to BUS	19.2	19.4	19.1	19.6	19.2
<i>Based on unique headcounts for the fiscal year</i>					
Average Age of Registered BUS Graduate Students:					
Masters	34.2	32.6	32.7	32.1	31.7
PhD	30.7	32.7	32.4	32.4	32.3
Avg. Age of Registered Graduate Students	33.8	32.8	32.3	31.7	31.8
<i>Based on annualized graduate headcounts. Each term of registration is contributes 1/3 of a head.</i>					
8. Co-Op Education Placements	2006/07	2007/08	2008/09	2009/10	2010/11
Undergraduate	534	587	509	507	510
Graduate	-	-	-	22	84
Total Co-op Placements	534	587	509	529	594

STUDENT SUCCESS BY FISCAL YEAR

9. Credentials Awarded	2006/07	2007/08	2008/09	2009/10	2010/11
Honors/Majors	555	601	769	667	742
Minors/Extended Minors	42	37	38	39	34
Post Baccalaureate Diplomas	-	-	-	-	-
Certificates	-	-	3	5	2
Total Undergraduate Credentials Awarded	597	638	810	711	778
Masters	147	83	147	163	203
PhD	-	-	1	2	5
Diplomas and Certificates	66	54	47	53	60
Total Graduate Credentials Awarded	213	137	195	218	268

10. Time to BUS Baccalaureate Degree Completion - Direct Entry from BC12 (by SFU Completion Year)

	2006/07	2007/08	2008/09	2009/10	2010/11
All Completers:					
Average Years to Complete Degree	4.11	4.10	4.26	4.34	4.36
Average Semesters to Complete Degree	12.32	12.31	12.77	13.02	13.08

Completers Admitted from Secondary:

Average Years to Complete Degree	4.78	4.83	4.86	4.94	4.94
Average Semesters to Complete Degree	14.34	14.48	14.58	14.82	14.82

Completers Admitted from Post-Secondary:

Average Years to Complete Degree	3.26	3.16	3.23	3.33	3.27
Average Semesters to Complete Degree	9.77	9.48	9.69	10.00	9.82

11. Average Grade Awarded for Faculty of Business Administration Undergraduate Courses

	2006/07	2007/08	2008/09	2009/10	2010/11
Lower Division Courses					
Average Grade Awarded	2.54	2.51	2.51	2.49	2.49
Upper Division Courses					
Average Grade Awarded	2.93	2.96	3.00	2.94	2.92

12. Year over Year Retention Rates:

Due to Faculty Restructuring, the data is not currently available.

INSTRUCTIONAL RESOURCES BY FISCAL YEAR

13. FTE CFL		2006/07	2007/08	2008/09	2009/10	2010/11
Filled - All funding sources		70.33	74.33	77.33	74.25	76.25
<i>Data from IRP faculty renewal planning database, based on extracts from Peoplesoft HR/Payroll (HAP) database as of March. 31 of each fiscal year. Includes active and on leave faculty and individuals who hold a joint appointment in the department.</i>						
14. Faculty Age Distribution (Headcount)		2006/07	2007/08	2008/09	2009/10	2010/11
< 36		13	14	14	12	6
36 - 45		19	21	24	23	30
46 - 55		23	24	21	21	20
56 - 60		11	11	13	11	11
61 - 65		5	5	6	8	10
66 +		-	-	-	-	-
Total CFL Headcount		71	75	78	75	77
Average Age		46.3	45.7	46.1	46.7	47.6
<i>Headcount of individuals in their primary positions only.</i>						
15. FTE CFL by Rank		2006/07	2007/08	2008/09	2009/10	2010/11
Total:	Professor	18.00	17.00	16.00	18.00	22.00
	Associate Professor	22.50	23.50	28.50	29.00	27.00
	Assistant Professor	23.00	28.00	26.00	22.00	20.00
	Instructor	1.00	-	1.00	-	-
	Lab Instructor	-	-	-	-	-
	Lecturer	5.83	5.83	5.83	5.25	7.25
Grand Total FTE CFL		70.33	74.33	77.33	74.25	76.25
% Female FTE:	Professor	28%	29%	31%	33%	27%
	Associate Professor	18%	21%	18%	17%	22%
	Assistant Professor	30%	39%	42%	45%	45%
	Instructor	100%	-	100%	-	-
	Lab Instructor	-	-	-	-	-
	Lecturer	43%	43%	43%	48%	34%
Total Female		19.50	23.50	24.50	23.50	23.50
% Female Total		28%	32%	32%	32%	31%

16. New CFL Hire Activity*	2006/07	2007/08	2008/09	2009/10	2010/11
Total: Professor	-	-	-	-	-
Associate Professor	-	1.00	1.00	-	-
Assistant Professor	3.00	7.00	3.00	-	-
Instructor	1.00	-	1.00	-	-
Lecturer	1.50	-	-	-	2.00
Grand Total New FTE CFL	5.50	8.00	5.00	-	2.00
New Female CFL	1.50	3.00	2.00	-	-
% New Female CFL	27%	38%	40%	-	0%

**New hire activity is based on fiscal year. Source is IRP Faculty Renewal Planning database.*

17. Full-Time Teaching Equivalent Resources	2006/07	2007/08	2008/09	2009/10	2010/11
Tenure-Track Faculty	64.50	68.50	71.50	69.00	69.00
Lecturers	11.66	11.66	11.66	10.50	14.50
Lab Instructors	-	-	-	-	-
Sessionals	2.95	6.56	9.36	8.77	8.62
Visiting	24.85	21.28	21.20	17.97	21.35
Limited Term	6.95	6.17	4.27	1.91	4.74
Faculty Associates	-	-	-	-	-
Other	0.55	0.51	0.59	0.66	0.38
Total FTTE	111.47	114.67	118.58	108.81	118.58

1 FTTE = 1 FTE Tenure Track Faculty = 1/2 FTE Lecturer = 1 FTE Lab Instructor = 16 Sessional/FA/Other Contact Hours

Note that potential exists for 'double counting' of resources, for example, in the case where Tenure-Track Faculty or Lecturers are on leave and whose teaching duties are assumed by sessionals/limited terms hired during the period of leave. The data for tenure track faculty does not take into account leaves of absence during the fiscal year.

18. Teaching Assistants	2006/07	2007/08	2008/09	2009/10	2010/11
FTE TA's (1 FTE = 8 Contact Hours)	48.1	51.9	57.1	55.3	48.9
TA Base Units	807.1	712.7	515.1	848.8	785.1

INSTRUCTIONAL DELIVERY BY FISCAL YEAR

19. Number of Course Sections Taught

	2006/07	2007/08	2008/09	2009/10	2010/11
Lower Division	47	48	50	45	48
Upper Division	231	252	252	257	275
Total Undergraduate	278	300	302	302	323
Graduate	68	78	73	73	59
Total Course Sections Taught	346	378	375	375	382

20. % of Course Sections Taught by CFL and Lab Instructors

	2006/07	2007/08	2008/09	2009/10	2010/11
Lower Division	32%	21%	18%	51%	33%
Upper Division	63%	58%	60%	57%	51%
Total Undergraduate	58%	52%	53%	56%	49%
Graduate	54%	63%	68%	60%	63%
Total % Taught by CFL & Lab Instructors	57%	54%	56%	57%	51%

21. Average Class Size

	2006/07	2007/08	2008/09	2009/10	2010/11
Summer : Lower Division	147	124	136	180	151
Upper Division	47	48	65	49	51
Undergraduate	62	60	80	64	68
Graduate	24	23	22	29	43
Fall : Lower Division	118	125	128	162	145
Upper Division	51	49	50	55	53
Undergraduate	65	63	64	74	70
Graduate	24	24	31	35	35
Spring : Lower Division	128	135	146	149	141
Upper Division	48	45	49	51	50
Undergraduate	62	59	63	70	65
Graduate	24	26	31	40	38

22. % Distribution of BUS AFTEs by Program of Course Registrants

	2006/07	2007/08	2008/09	2009/10	2010/11
Students in APSC programs	2.2%	2.1%	2.6%	2.2%	1.9%
Students in ARTS programs	16.7%	15.7%	17.7%	17.1%	15.8%
Students in BUS programs	72.2%	74.5%	71.7%	75.0%	77.3%
Students in CAT programs	3.9%	3.0%	2.9%	2.0%	1.5%
Students in EDUC programs	0.0%	0.0%	0.0%	0.0%	0.0%
Students in ENV programs	0.1%	0.1%	0.2%	0.1%	0.1%
Students in HSCI programs	0.0%	0.1%	0.2%	0.4%	0.5%
Students in SCI programs	4.7%	4.5%	4.7%	3.2%	2.9%
Students in Unspecified programs	0.2%	0.0%	0.0%	0.1%	0.0%
Total Undergraduate AFTEs	100.0%	100.0%	100.0%	100.0%	100.0%

STAFF & FINANCE BY FISCAL YEAR

23. FTE Support Staff	2006/07	2007/08	2008/09	2009/10	2010/11
APSA	28.60	36.50	36.00	34.00	33.00
CUPE	28.00	30.00	26.00	26.00	24.00
POLY	-	-	-	-	-
Total FTE Support Staff	56.60	66.50	62.00	60.00	57.00

Data from IRP staff renewal planning database, based on extracts from Peoplesoft HR/Payroll (HAP) database as of March 31 of each fiscal year. Includes active and on leave staff.

24. BUS Academic Expenditures (\$ 000)	2006/07	2007/08	2008/09	2009/10	2010/11
Instructional Salaries:					
CFL Positions	\$7,742.23	\$8,294.65	\$9,157.00	\$9,807.86	\$9,629.59
Other Instructional Salaries	\$2,099.10	\$2,609.26	\$3,069.02	\$2,797.79	\$3,198.61
Complement Support Salaries	\$2,746.46	\$3,244.58	\$3,383.43	\$3,343.44	\$3,303.25
Temporary Salaries	\$727.66	\$607.77	\$684.75	\$154.67	\$541.10
Non-Salary Operating	\$4,137.06	\$4,535.24	\$3,754.05	\$3,246.93	\$3,240.27
Benefits	\$2,193.56	\$2,446.33	\$2,642.41	\$2,670.26	\$2,725.41
Total Academic Expenditures	\$19,646.07	\$21,737.83	\$22,690.65	\$22,020.95	\$22,638.23

Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.

25. BUS Operating Budget (\$ 000)	2006/07	2007/08	2008/09	2009/10	2010/11
Instructional Salaries:					
CFL Positions	\$7,854.95	\$8,367.63	\$9,195.57	\$9,986.10	\$10,116.74
Other Instructional Salaries	\$1,725.84	\$2,366.45	\$2,386.00	\$2,924.33	\$2,886.92
Complement Support Salaries	\$2,738.13	\$3,382.42	\$3,537.37	\$3,530.54	\$3,697.27
Temporary Salaries	\$607.06	\$561.98	\$482.00	\$372.00	\$173.00
Non-Salary Operating	\$4,813.42	\$4,369.43	\$3,971.28	\$3,336.11	\$3,062.17
Benefits	\$2,363.88	\$2,690.33	\$2,880.55	\$3,004.52	\$3,061.49
Total Operating Budget	\$20,103.28	\$21,738.23	\$22,452.78	\$23,153.59	\$22,997.58
Total Normalized Budget	\$18,583.04	\$20,114.66	\$20,841.83	\$20,815.24	\$20,993.08

Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.

% of Operating Budget to Salaries	64%	68%	69%	73%	73%
% of Operating Budget to Benefits	12%	12%	13%	13%	13%
% of Operating Budget to Salaries/Benefits	76%	80%	82%	86%	87%

26. BUS Research Grants & Contracts (\$ 000)	2006/07	2007/08	2008/09	2009/10	2010/11
External Sources	\$740.81	\$754.50	\$1,192.49	\$1,058.35	\$912.11
Internal Sources	\$194.53	\$224.44	\$132.63	\$49.09	\$35.72
Total Research Grants & Contracts	\$935.34	\$978.93	\$1,325.12	\$1,107.44	\$947.84
Percentage of Faculty with Grants	59.4%	41.3%	43.4%	43.8%	55.7%

RATIOS BY FISCAL YEAR

	2006/07	2007/08	2008/09	2009/10	2010/11
WAFTE Enrollment Ratios:					
a. WAFTE Enrollment / Filled FTE CFL	55.91	56.52	62.00	67.64	67.93
b. WAFTE Enrollment / FTTE	35.28	36.63	40.43	46.15	43.68
AFTE Enrollment Ratios:					
c. AFTE Enrollment / Filled FTE CFL	32.52	33.28	36.25	38.91	39.05
Undergraduate	28.00	28.88	31.25	32.89	32.95
Graduate	4.51	4.40	5.00	6.02	6.09
d. AFTE Enrollment / FTTE	20.52	21.57	23.64	26.55	25.11
Undergraduate	17.67	18.72	20.38	22.44	21.19
Graduate	2.85	2.85	3.26	4.11	3.92
Financial Ratios:					
e. FTE Support Staff / FTTE	0.51	0.58	0.52	0.55	0.48
f. CFL FTE/FTTE	0.63	0.65	0.65	0.68	0.64
g. Academic Expenditures / AFTE Enrollment	\$8,590.68	\$8,786.99	\$8,095.13	\$7,621.40	\$7,603.91
h. BUS Operating Budget/ BUS WAFTE Enrol.	\$5,112.57	\$5,174.63	\$4,682.77	\$4,610.44	\$4,440.11
i. BUS Normalized Budget/ BUS WAFTE Enrol.	\$4,725.95	\$4,788.15	\$4,346.79	\$4,144.82	\$4,053.11
j. Research Grants & Contracts / FTE CFL	\$13,299.10	\$13,169.90	\$17,135.68	\$14,915.01	\$12,430.62
Budget Shares:					
k. Faculty of BUS Proportional Shares of ...					
SFU WAFTE Enrollment	10.3%	10.4%	11.4%	11.3%	11.1%
SFU Normalized Budget	11.2%	11.7%	11.7%	11.5%	11.6%

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