1. **Annualized Activity FTE (AFTE) Enrolment**

![Annualized Activity FTE Chart]

- Graduate AFTE (Co-op only)
- Graduate AFTE (excluding Co-op)
- Undergraduate AFTE (Co-op only)
- Undergraduate AFTE (excluding Co-op)

<table>
<thead>
<tr>
<th>Year</th>
<th>2012/13</th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
</tr>
</thead>
<tbody>
<tr>
<td>FTE</td>
<td>450</td>
<td>450</td>
<td>450</td>
<td>450</td>
<td>450</td>
</tr>
</tbody>
</table>

2. **Majors & Minors**

![Majors & Minors Chart]

- Majors
- Minors
- Total

<table>
<thead>
<tr>
<th>Year</th>
<th>2012/13</th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Majors</td>
<td>250</td>
<td>350</td>
<td>400</td>
<td>425</td>
<td>450</td>
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<tr>
<td>Minors</td>
<td>100</td>
<td>100</td>
<td>50</td>
<td>50</td>
<td>50</td>
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<tr>
<td>Total</td>
<td>350</td>
<td>450</td>
<td>450</td>
<td>475</td>
<td>450</td>
</tr>
</tbody>
</table>
3. Annualized Graduate Headcount

![Annualized Graduate Headcount Graph]

4. Gender Distribution (% Female)

![Gender Distribution Graph]
5. Co-Op Education Placements

6. Credentials Awarded
7. Time to SFU Baccalaureate Degree Completion

8. Time to Graduate Degree Completion (by SFU Completion Year)
9. Average Grade Awarded for School for the Contemporary Arts Undergraduate Courses

![Average Grade Chart](chart.png)

10. Undergraduate Year over Year Retention Rates:
    Data Currently unavailable
11. Graduate Retention Statistics: Doctorates

12. Graduate Retention Statistics: Masters
13. FTE CFL

![Bar chart showing FTE CFL for different years.](chart1.png)

14. FTE CFL by Rank

![Bar chart showing FTE CFL by rank for different years.](chart2.png)
15. Full-Time Teaching Equivalent Resources

![Graph showing FTTE by Rank](image)

16. Teaching Assistants

![Graph showing FTE TA's](image)
17. Number of Course Sections Taught

![Graph showing the number of course sections taught by Lower Division, Upper Division, Graduate, and Total Course Sections over the years 2012/13 to 2016/17.](image)

18. % of Course Sections Taught by CFL and Lab Instructors

![Graph showing the percentage of course sections taught by Lower Division, Upper Division, Graduate, and Total over the years 2012/13 to 2016/17.](image)
19. **Average Class Size**

A line graph showing the average class size for Lower Division, Upper Division, Undergraduate, and Graduate programs from 2012/13 to 2016/17.

20. **FTE Support Staff**

A bar graph showing the FTE Support Staff for APSA, CUPE, POLY, and Total FTE Support Staff from 2012/13 to 2016/17.
21. CARTS Academic Expenditures ($ 000)

22. CARTS Original Budget ($ 000)
23. CARTS Research Grants & Contracts ($ 000)
RATIOS:

AFTE Enrolment Ratios:

Financial Ratios:
Financial Ratios:

- e. Academic Expenditures/ AFTE Enrol.
- f. Original Budget/ AFTE Enrol.
- g. Normalized Budget/ AFTE Enrol.
- h. Research $ / FTE CFL
- i. Research $ / Tenure Track FTE