1. Annualized Activity FTE (AFTE) Enrolment

2. Majors & Minors
3. Annualized Graduate Headcount

![Annualized Graduate Headcount Graph]

4. Gender Distribution (% Female)

![Gender Distribution Graph]
5. Co-Op Education Placements

6. Credentials Awarded
7. Time to SFU Baccalaureate Degree Completion

![Graph showing average number of semesters for different groups of students]

- Secondary admits avg. semesters
- Post-Secondary admits avg. semesters
- All Completers avg. semesters

8. Time to Graduate Degree Completion (by SFU Completion Year)

![Graph showing average number of semesters for different degree categories]

- Doctorates avg. semesters
- Masters (thesis option) avg. semesters
- Masters (non-thesis option) avg. semesters
9. Average Grade Awarded for School for the Contemporary Arts Undergraduate Courses

<table>
<thead>
<tr>
<th>Year</th>
<th>Lower Division</th>
<th>Upper Division</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014/15</td>
<td>3.00</td>
<td></td>
</tr>
<tr>
<td>2015/16</td>
<td>3.05</td>
<td></td>
</tr>
<tr>
<td>2016/17</td>
<td>3.10</td>
<td></td>
</tr>
<tr>
<td>2017/18</td>
<td>3.15</td>
<td></td>
</tr>
<tr>
<td>2018/19</td>
<td>3.20</td>
<td></td>
</tr>
</tbody>
</table>

Data Currently unavailable
1. Graduate Retention Statistics: Doctorates

![Graph showing graduate retention statistics for Doctorates.]

2. Graduate Retention Statistics: Masters

![Graph showing graduate retention statistics for Masters.]

---

Office of the VP, Academic
Academic Information Report
Page 6
3. **FTE CFL**

Filled - All funding sources

<table>
<thead>
<tr>
<th>Year</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
<th>2018/19</th>
</tr>
</thead>
<tbody>
<tr>
<td>FTE CFL</td>
<td>30.0</td>
<td>25.0</td>
<td>30.0</td>
<td>30.0</td>
<td>27.0</td>
</tr>
</tbody>
</table>

4. **FTE CFL by Rank**

- Prof
- Assoc. Prof
- Asst. Prof + Instr
- Lecturers
- % Female CFL

Filled FTE CFL

<table>
<thead>
<tr>
<th>Year</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
<th>2018/19</th>
</tr>
</thead>
<tbody>
<tr>
<td>% Female</td>
<td>0%</td>
<td>5%</td>
<td>10%</td>
<td>15%</td>
<td>20%</td>
</tr>
</tbody>
</table>
5. Full-Time Teaching Equivalent Resources

```
5.0
4.0
3.0
2.0
1.0
0.0

```

6. Teaching Assistants

```
FTE TA's (1 FTE = 8 Contact Hours)

```

---
7. Number of Course Sections Taught

8. % of Course Sections Taught by CFL and Lab Instructors
9. Average Class Size

![Average Class Size Chart]

10. FTE Support Staff

![FTE Support Staff Chart]
11. **CA Academic Expenditures ($ 000)**

   ![Bar chart showing academic expenditures for different years]

12. **CA Original Budget ($ 000)**

   ![Bar chart showing original budget for different years]
13. CA Research Grants & Contracts ($ 000)

![Graph showing CA Research Grants & Contracts from 2014/15 to 2018/19]
RATIOS:

AFTE Enrolment Ratios:

![Graph showing AFTE Enrol/Filled FTE CFL and AFTE Enrol/FTTE ratios from 2014/15 to 2018/19.]

Financial Ratios:

![Graph showing FTE Support Staff / FTTE and CFL FTE/FTTE ratios from 2014/15 to 2018/19.]

---
Financial Ratios:

- **Financial Ratios:**
  - e. Academic Expenditures/ AFTE Enrol.
  - f. Original Budget/ AFTE Enrol.
  - g. Normalized Budget/ AFTE Enrol.
  - h. Research $ / FTE CFL
  - i. Research $ / Tenure Track FTE

---

### Financial Ratios:

<table>
<thead>
<tr>
<th>Year</th>
<th>e. Academic Expenditures/ AFTE Enrol.</th>
<th>f. Original Budget/ AFTE Enrol.</th>
<th>g. Normalized Budget/ AFTE Enrol.</th>
<th>h. Research $ / FTE CFL</th>
<th>i. Research $ / Tenure Track FTE</th>
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<tr>
<td>2014/15</td>
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<td>$4,000</td>
<td>$6,000</td>
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<td>$3,000</td>
<td>$5,000</td>
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<tr>
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<td>$25,000</td>
<td>$28,000</td>
<td>$30,000</td>
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</tbody>
</table>