1. Annualized Activity FTE (AFTE) Enrolment

![Annualized Activity FTE (AFTE) Enrolment graph]

2. Program FTE

![Program FTE graph]
3. Undergraduate Headcount

4. Annualized Graduate Headcount
5. Gender Distribution (% Female)

6. Co-Op Education Placements
7. Credentials Awarded

[Graph showing the number of credentials awarded by type for different years.]

8. Graduation Rates - Undergraduates (by admission year)

[Graph showing the 4 year and 7 year graduation rates for different admission years.]
9. Time to SFU Baccalaureate Degree Completion

![Bar chart showing the average number of semesters for different groups of students: Secondary admits, Post-Secondary admits, and All Completers. The data is presented for the years 2013/14 to 2017/18.]

10. Time to SFU Graduate Degree Completion

![Bar chart showing the average number of semesters for different graduate programs: Doctorates, Masters (thesis option), and Masters (non-thesis option). The data is presented for the years 2013/14 to 2017/18.]

11. Average Grade Awarded for Faculty of Communication, Art & Tech. Undergraduate Courses

![Average Grade Awarded Chart]

12. Undergraduate Year over Year Retention Rates (by admission year):

![Retention Rates Chart]
13. Undergraduate Year over Year Retention Rates

![Graph showing Undergraduate Year over Year Retention Rates]

14. Graduate Retention Statistics: Doctoral

![Graph showing Graduate Retention Statistics: Doctoral]
15. Graduate Retention Statistics: Masters

![Graduate Retention Statistics Chart]

16. FTE CFL

![FTE CFL Chart]
17. FTE CFL by Rank

![FTE CFL by Rank Chart]

18. Full-Time Teaching Equivalent Resources

![FTTE by Rank Chart]
19. Teaching Assistants

![Graph of FTE TAs (1 FTE = 8 Contact Hours)](graph1.png)

20. Number of Course Sections Taught

![Bar chart of course sections taught by division and year](chart2.png)
21. % of Course Sections Taught by CFL and Lab Instructors

![Graph showing % of Course Sections Taught by CFL and Lab Instructors for different divisions over years 2013/14 to 2017/18. The graph indicates the percentage of course sections taught by Lower Division, Upper Division, Graduate, and Total instructors for each academic year.]

22. Average Class Size

![Graph showing Average Class Size for Lower Division, Upper Division, Undergraduate, and Graduate students over years 2013/14 to 2017/18. The graph illustrates the average class size for each division across the specified years.]
23. **FTE Support Staff**

<table>
<thead>
<tr>
<th>Year</th>
<th>APSA</th>
<th>CUPE</th>
<th>POLY</th>
<th>Total FTE Support Staff</th>
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<tr>
<td>2013/14</td>
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<tr>
<td>2017/18</td>
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</tr>
</tbody>
</table>

24. **CAT Academic Expenditures ($ 000)**

- **CFL Salaries**
- **Oth. Instr. Sal.**
- **Support + Temp**
- **Non-Salary Op.**
- **Benefits**
- **Total Expenditures**
25. CAT Original Budget ($ 000)

26. CAT Research Grants & Contracts ($ 000)
RATIOS:

AFTE Enrolment Ratios:

- a. AFTE Enrol/Filled FTE CFL
- b. AFTE Enrol/FTTE

Financial Ratios:

- c. FTE Support Staff/FTTE
- d. CFL FTE/FTTE
Financial Ratios:

![Graph showing financial ratios for different years and categories.]

Budget Shares:

Faculty of CAT Proportional Shares of . . .

![Bar graph showing % share of CAT proportional shares for different years.]

- e. Academic Expenditures/AFTE Enrol.
- f. Original Budget/AFTE Enrol.
- g. Normalized Budget/AFTE Enrol.
- h. Research $/FTE CFL