1. Annualized Activity FTE (AFTE) Enrollment

![Graph showing Annualized Activity FTE (AFTE) Enrollment from 2011/12 to 2015/16. The graph indicates a steady increase in annualized FTE over the years.]

2. Majors and Minors

![Graph showing Majors and Minors from 2011/12 to 2015/16. The graph indicates a steady increase in majors and minors over the years, with a significant drop in the number of majors and minors registered in the faculty.]
3. **Undergraduate Headcount**

![Graph showing Undergraduate Headcount for 2011/12 to 2015/16]

- Full-Time
- Part-Time
- Total
- New Undergrad Admits

5. **Annualized Graduate Headcount**

![Graph showing Annualized Graduate Headcount for 2011/12 to 2015/16]

- PhD - Total
- Masters - Total
- Grad. Diploma
- Qual. + Special + Exch
- Total
6. Gender Distribution (% Female)

![Gender Distribution Chart]

7. Age Distribution (maj/min)

![Age Distribution Chart]
8. Co-Op Education Placements

![Co-op Education Placements Chart]

9. Credentials Awarded

![Credentials Awarded Chart]
10. Time to SFU Baccalaureate Degree Completion

11. Average Grade Awarded for Faculty of Communication, Art & Tech. Undergraduate Courses
12. Time to SFU Graduate Degree Completion

![Bar chart showing the number of degrees awarded and average number of semesters to complete degrees for different academic years.]

13. Graduate Retention Statistics: Masters

![Bar chart showing the number of students in the cohort and the percentage of students in different categories for different academic years.]

- % Early Withdrawals (before completion of 2nd term)
- % Withdrawals in Years 1-4 (excluding early withdrawals)
- % Completed After 6 Years
- Number of Students in Cohort
14. Graduate Retention Statistics: Doctoral

15. Undergraduate Year over Year Retention Rates
16. FTE CFL

Filled - All funding sources

17. Faculty Age Distribution (Headcount)
18. FTE CFL by Rank

![FTE CFL by Rank Chart]

19. New CFL Hire Activity*

![New CFL Hire Activity Chart]
20. Full-Time Teaching Equivalent Resources

![Graph showing FTTE by rank from 2011/12 to 2015/16 for Tenure-Track, Lecturers, Lab Instr., Sessionals, Visiting, Limited Term, Faculty Associates, and Other. The Total FTTE is also shown.]

21. Teaching Assistants

![Graph showing FTE TA's from 2011/12 to 2015/16. The graph indicates FTE TA's (1 FTE = 8 Contact Hours).]
22. Number of Course Sections Taught

![Bar chart showing number of course sections taught by division for each year from 2011/12 to 2015/16.](chart1)

23. % of Course Sections Taught by CFL and Lab Instructors

![Bar chart showing percentage of course sections taught by division for each year from 2011/12 to 2015/16.](chart2)
24. Average Class Size

25. % Distribution of CAT AFTEs by Program of Course Registrants
26. Publications

27. Citations
28. FTE Support Staff

![FTE Support Staff Chart]

29. CAT Academic Expenditures ($ 000)

![CAT Academic Expenditures Chart]
30. CAT Original Budget ($ 000)

![Operating Budget Chart]

31. CAT Research Grants & Contracts ($ 000)

![Research Grants & Contracts Chart]
RATIOS:

WAFTE Enrollment Ratios:

AFTE Enrollment Ratios:
Financial Ratios:

- **g. Academic Expenditures/AFTE Enrol.**
- **h. Operating Budget/ WAFTE Enrol.**
- **i. Normalized Budget/WASFTE Enrol.**
- **j. Research $/FTE CFL**
- **k. Research $/Tenure Track FTE**

**Ratios e & f:**
- **e. FTE Support Staff/FTTE**
- **f. CFL FTE/FTTE**

**Ratios g, h, & i:**
- **g. Academic Expenditures/AFTE Enrol.**
- **h. Operating Budget/ WAFTE Enrol.**
- **i. Normalized Budget/WASFTE Enrol.**

**Ratios j & k:**
- **j. Research $/FTE CFL**
- **k. Research $/Tenure Track FTE**
Budget Shares: Faculty of CAT Proportional Shares of . . .

[Chart showing budget shares for Faculty of Communication, Art & Tech. for the years 2011/12 to 2015/16, comparing SFU Normalized Budget and SFU WAFTE Enrollment.]