1. Annualized Activity FTE (AFTE) Enrolment

![Graph showing annualized FTE enrolment for different categories over years 2014/15 to 2018/19.](image)

2. Program FTE

![Graph showing program FTE enrolment for different categories over years 2014/15 to 2018/19.](image)
3. Undergraduate Headcount

![Graph showing Undergraduate Headcount]

- Full-Time
- Part-Time
- Total
- New Undergrad Admits

4. Annualized Graduate Headcount

![Graph showing Annualized Graduate Headcount]

- Doctorate - Total
- Masters - Total
- Grad. Diploma
- Qual. + Special + Exch + Certs
5. Gender Distribution (% Female)

![Gender Distribution Chart](chart1)

6. Co-Op Education Placements

![Co-Op Education Placements Chart](chart2)
7. Credentials Awarded

![Graph showing credentials awarded by type and admission year.]

- **Bachelors**, **Masters Total**, **Grad Dipl + Certs**, **Total**

<table>
<thead>
<tr>
<th>Year</th>
<th>Bachelors</th>
<th>PBD + Certs</th>
<th>Doctorates</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014/15</td>
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<td></td>
<td>700</td>
</tr>
<tr>
<td>2015/16</td>
<td>600</td>
<td></td>
<td></td>
<td>750</td>
</tr>
<tr>
<td>2016/17</td>
<td>650</td>
<td></td>
<td></td>
<td>720</td>
</tr>
<tr>
<td>2017/18</td>
<td>620</td>
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<td>700</td>
</tr>
<tr>
<td>2018/19</td>
<td></td>
<td></td>
<td></td>
<td>650</td>
</tr>
</tbody>
</table>

8. Graduation Rates - Undergraduates (by admission year)

![Graph showing 4 year and 7 year graduation rates.]

- **4 Year Graduation Rate**, **7 Year Graduation Rate**

<table>
<thead>
<tr>
<th>Year</th>
<th>4 Year Graduation Rate</th>
<th>7 Year Graduation Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/11</td>
<td>70%</td>
<td>60%</td>
</tr>
<tr>
<td>2011/12</td>
<td>65%</td>
<td>60%</td>
</tr>
<tr>
<td>2012/13</td>
<td>60%</td>
<td>65%</td>
</tr>
<tr>
<td>2013/14</td>
<td>60%</td>
<td>60%</td>
</tr>
<tr>
<td>2014/15</td>
<td>55%</td>
<td>50%</td>
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</table>
9. Time to SFU Baccalaureate Degree Completion

```
<table>
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</thead>
<tbody>
<tr>
<td>Secondary admits avg. semesters</td>
<td>10.00</td>
<td>10.00</td>
<td>10.00</td>
<td>10.00</td>
<td>10.00</td>
</tr>
<tr>
<td>Post-Secondary admits avg. semesters</td>
<td>15.00</td>
<td>15.00</td>
<td>15.00</td>
<td>15.00</td>
<td>15.00</td>
</tr>
<tr>
<td>All Completers avg. semesters</td>
<td>20.00</td>
<td>20.00</td>
<td>20.00</td>
<td>20.00</td>
<td>20.00</td>
</tr>
</tbody>
</table>
```

10. Time to SFU Graduate Degree Completion

```
<table>
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<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Doctorates avg. semesters</td>
<td>20.00</td>
<td>20.00</td>
<td>20.00</td>
<td>20.00</td>
<td>20.00</td>
</tr>
<tr>
<td>Masters (thesis option) avg. semesters</td>
<td>15.00</td>
<td>15.00</td>
<td>15.00</td>
<td>15.00</td>
<td>15.00</td>
</tr>
<tr>
<td>Masters (non-thesis option) avg. semesters</td>
<td>5.00</td>
<td>5.00</td>
<td>5.00</td>
<td>5.00</td>
<td>5.00</td>
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</tbody>
</table>
```
11. Average Grade Awarded for Faculty of Communication, Art & Tech. Undergraduate Courses

![Average Grade Awarded Chart]

12. Undergraduate Year over Year Retention Rates (by admission year):

![Retention Rates Chart]
13. Undergraduate Year over Year Retention Rates

![Graph showing Undergraduate Retention Rates]

14. Graduate Retention Statistics: Doctoral

![Graph showing Graduate Retention Statistics]

**Faculty of Communication, Art & Tech.**
15. Graduate Retention Statistics: Masters

![Chart showing retention statistics for Masters students]

- % Early Withdrawals (before completion of 2nd term)
- % Withdrawals in Years 1-6 (excluding early withdrawals)
- % Completed After 6 Years
- Number of Students in Cohort

16. FTE CFL

![Chart showing FTE CFL for all funding sources]

Filled - All funding sources

- Number of Students in Cohort
- % of Students
- % Early Withdrawals (before completion of 2nd term)
- % Withdrawals in Years 1-6 (excluding early withdrawals)
- % Completed After 6 Years

FTE CFL

- 2014/15
- 2015/16
- 2016/17
- 2017/18
- 2018/19
17. FTE CFL by Rank

![FTE CFL by Rank](image)

18. Full-Time Teaching Equivalent Resources

![Full-Time Teaching Equivalent Resources](image)
19. Teaching Assistants

![FTE TA's Chart]

- FTE TA's (1 FTE = 8 Contact Hours)

20. Number of Course Sections Taught

![Course Sections Taught Chart]

- Lower Division
- Upper Division
- Graduate
- Total Course Sections

<table>
<thead>
<tr>
<th>Year</th>
<th>Lower Division</th>
<th>Upper Division</th>
<th>Graduate</th>
<th>Total Course Sections</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014/15</td>
<td>150</td>
<td>180</td>
<td>30</td>
<td>350</td>
</tr>
<tr>
<td>2015/16</td>
<td>160</td>
<td>200</td>
<td>40</td>
<td>390</td>
</tr>
<tr>
<td>2016/17</td>
<td>170</td>
<td>220</td>
<td>50</td>
<td>430</td>
</tr>
<tr>
<td>2017/18</td>
<td>180</td>
<td>240</td>
<td>60</td>
<td>400</td>
</tr>
<tr>
<td>2018/19</td>
<td>190</td>
<td>250</td>
<td>70</td>
<td>410</td>
</tr>
</tbody>
</table>
21. % of Course Sections Taught by CFL and Lab Instructors

22. Average Class Size
23. FTE Support Staff

![FTE Support Staff Chart]

24. CAT Academic Expenditures ($ 000)

![CAT Academic Expenditures Chart]
25. CAT Original Budget ($ 000)

![Operating Budget Chart]

26. CAT Research Grants & Contracts ($ 000)

![Research Grants & Contracts Chart]
RATIOS:

AFTE Enrolment Ratios:

Financial Ratios:
Financial Ratios:

Budget Shares:

Faculty of CAT Proportional Shares of . . .