### A. Annualized Activity FTE (AFTE) Enrollment
- **Undergraduate AFTE (including co-op)**
  - 2013/14: 2,181.80
  - 2014/15: 2,246.50
  - 2015/16: 2,237.20
  - 2016/17: 2,203.90
  - 2017/18: 2,255.30
- **Graduate AFTE (including co-op)**
  - 2013/14: 213.00
  - 2014/15: 219.80
  - 2015/16: 222.60
  - 2016/17: 220.40
  - 2017/18: 215.80

- **Total AFTE Enrollment**
  - 2013/14: 2,395
  - 2014/15: 2,466
  - 2015/16: 2,460
  - 2016/17: 2,424
  - 2017/18: 2,471

- **Total Program FTE (PFTE)**
  - 2013/14: 2,564
  - 2014/15: 2,538
  - 2015/16: 2,548
  - 2016/17: 2,551
  - 2017/18: 2,566

### B. Undergraduate Headcount
- 2013/14: 3,043
- 2014/15: 2,995
- 2015/16: 3,009
- 2016/17: 3,004
- 2017/18: 3,012

### C. Annualized Graduate Headcount
- 2013/14: 251
- 2014/15: 266
- 2015/16: 273
- 2016/17: 272
- 2017/18: 275

### D. Co-Op Education Placements
- 2013/14: 353
- 2014/15: 374
- 2015/16: 379
- 2016/17: 417
- 2017/18: 419

### E. Credentials Awarded

<table>
<thead>
<tr>
<th>Type</th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bachelors</td>
<td>561</td>
<td>599</td>
<td>621</td>
<td>606</td>
<td>538</td>
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<tr>
<td>Post Baccalaureate Diplomas</td>
<td>7</td>
<td>3</td>
<td>10</td>
<td>4</td>
<td>2</td>
</tr>
<tr>
<td>Certificates</td>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Undergraduate Credentials Awarded</strong></td>
<td>568</td>
<td>602</td>
<td>631</td>
<td>610</td>
<td>540</td>
</tr>
<tr>
<td>Doctorates</td>
<td>12</td>
<td>10</td>
<td>12</td>
<td>12</td>
<td>18</td>
</tr>
<tr>
<td>Masters</td>
<td>44</td>
<td>41</td>
<td>56</td>
<td>68</td>
<td>59</td>
</tr>
<tr>
<td>Diplomas and Certificates</td>
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<td>-</td>
<td>1</td>
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<td>-</td>
</tr>
<tr>
<td><strong>Total Graduate Credentials Awarded</strong></td>
<td>56</td>
<td>51</td>
<td>69</td>
<td>80</td>
<td>77</td>
</tr>
</tbody>
</table>

### F. Time to CAT Baccalaureate Degree Completion - Admitted from Secondary (by SFU Completion Year)
- **Average # of Semesters to Complete Degree**
  - 15.6
  - 15.6
  - 15.7
  - 15.7
  - 15.8

### G. Average Grade Awarded for Undergraduate Courses
- **Average Grade - Lower Division**
  - 2.97
  - 3.01
  - 2.96
  - 2.99
  - 3.07
- **Average Grade - Upper Division**
  - 3.12
  - 3.17
  - 3.23
  - 3.22
  - 3.23

### H. Year over Year Undergraduate Retention Rates:

#### Admission year:
- Year 1 to Year 2 Student Retention
  - 2011/12: 86%
  - 2012/13: 85%
  - 2013/14: 85%
  - 2014/15: 87%
  - 2015/16: 87%

- Year 1 to Year 3 Student Retention
  - 2010/11: 79%
  - 2011/12: 78%
  - 2012/13: 77%
  - 2013/14: 77%
  - 2014/15: 81%

### I. FTE CFL by Rank

<table>
<thead>
<tr>
<th>Rank</th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>25.50</td>
<td>28.50</td>
<td>32.00</td>
<td>31.50</td>
<td>31.50</td>
</tr>
<tr>
<td>Professor</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Associate Professor</td>
<td>28.50</td>
<td>28.50</td>
<td>27.00</td>
<td>25.00</td>
<td>26.00</td>
</tr>
<tr>
<td>Assistant Professor</td>
<td>12.00</td>
<td>11.00</td>
<td>10.00</td>
<td>16.00</td>
<td>18.00</td>
</tr>
<tr>
<td>Instructor</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Lab Instructor</td>
<td>2.00</td>
<td>2.00</td>
<td>2.00</td>
<td>1.00</td>
<td>1.00</td>
</tr>
<tr>
<td>Lecturer</td>
<td>15.50</td>
<td>15.00</td>
<td>15.00</td>
<td>17.00</td>
<td>16.00</td>
</tr>
<tr>
<td><strong>Total FTE CFL - Filled - All funding sources</strong></td>
<td>83.50</td>
<td>85.00</td>
<td>86.00</td>
<td>90.50</td>
<td>92.50</td>
</tr>
</tbody>
</table>

| % Female FTE CFL | 35% | 35% | 37% | 38% | 42% |
## J. Number of Course Sections Taught

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Undergraduate</td>
<td>341</td>
<td>334</td>
<td>351</td>
<td>328</td>
<td>343</td>
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<tr>
<td>Graduate</td>
<td>39</td>
<td>42</td>
<td>43</td>
<td>30</td>
<td>36</td>
</tr>
<tr>
<td><strong>Total Course Sections Taught</strong></td>
<td><strong>380</strong></td>
<td><strong>376</strong></td>
<td><strong>394</strong></td>
<td><strong>358</strong></td>
<td><strong>379</strong></td>
</tr>
</tbody>
</table>

## K. % of Course Sections Taught by Tenure Track

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tenure Track</td>
<td>37%</td>
<td>30%</td>
<td>37%</td>
<td>37%</td>
<td>37%</td>
</tr>
<tr>
<td>Non Tenure Track</td>
<td>63%</td>
<td>70%</td>
<td>63%</td>
<td>63%</td>
<td>63%</td>
</tr>
<tr>
<td><strong>Total Undergraduate</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
</tr>
<tr>
<td>Graduate:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tenure Track</td>
<td>88%</td>
<td>83%</td>
<td>86%</td>
<td>90%</td>
<td>88%</td>
</tr>
<tr>
<td>Non Tenure Track</td>
<td>12%</td>
<td>17%</td>
<td>14%</td>
<td>10%</td>
<td>13%</td>
</tr>
<tr>
<td><strong>Total Graduate</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
</tr>
<tr>
<td>Total:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tenure Track</td>
<td>43%</td>
<td>36%</td>
<td>43%</td>
<td>41%</td>
<td>41%</td>
</tr>
<tr>
<td>Non Tenure Track</td>
<td>57%</td>
<td>64%</td>
<td>57%</td>
<td>59%</td>
<td>59%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

## L. Average Class Size

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate</td>
<td>50</td>
<td>52</td>
<td>49</td>
<td>50</td>
<td>50</td>
</tr>
<tr>
<td>Graduate</td>
<td>12</td>
<td>11</td>
<td>12</td>
<td>12</td>
<td>12</td>
</tr>
</tbody>
</table>

## M. FTE Support Staff

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>STAFF &amp; FINANCE BY FISCAL YEAR</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>M. FTE Support Staff</td>
<td>41.63</td>
<td>40.63</td>
<td>39.83</td>
<td>37.43</td>
<td>38.40</td>
</tr>
<tr>
<td>N. CAT Academic Expenditures ($ 000)</td>
<td>$17,528.39</td>
<td>$17,979.16</td>
<td>$17,452.57</td>
<td>$17,867.57</td>
<td>$19,724.57</td>
</tr>
<tr>
<td>O. Research Grants &amp; Contracts ($ 000)</td>
<td>$3,749</td>
<td>$3,652</td>
<td>$2,769</td>
<td>$2,912</td>
<td>$3,023</td>
</tr>
</tbody>
</table>

## P. AFTE Enrollment, & Financial Ratios:

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>AFTE Enrollment / Filled FTE CFL</td>
<td>28.68</td>
<td>29.02</td>
<td>28.60</td>
<td>26.79</td>
<td>26.71</td>
</tr>
<tr>
<td>Academic Expenditures / AFTE Enrollment</td>
<td>$7,319.35</td>
<td>$7,289.93</td>
<td>$7,095.12</td>
<td>$7,370.20</td>
<td>$7,982.10</td>
</tr>
<tr>
<td>Research Grants &amp; Contracts / FTE CFL</td>
<td>$44,894</td>
<td>$42,961</td>
<td>$32,192</td>
<td>$32,182</td>
<td>$32,686</td>
</tr>
</tbody>
</table>

## RATIOS BY FISCAL YEAR

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>STAFF &amp; FINANCE BY FISCAL YEAR</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>M. FTE Support Staff</td>
<td>41.63</td>
<td>40.63</td>
<td>39.83</td>
<td>37.43</td>
<td>38.40</td>
</tr>
<tr>
<td>N. CAT Academic Expenditures ($ 000)</td>
<td>$17,528.39</td>
<td>$17,979.16</td>
<td>$17,452.57</td>
<td>$17,867.57</td>
<td>$19,724.57</td>
</tr>
<tr>
<td>O. Research Grants &amp; Contracts ($ 000)</td>
<td>$3,749</td>
<td>$3,652</td>
<td>$2,769</td>
<td>$2,912</td>
<td>$3,023</td>
</tr>
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</table>