1. **Annualized Activity FTE (AFTE) Enrollment**

![Graph showing Annualized Activity FTE and Weighted Activity FTE enrollment for different years]

2. **Majors & Minors**

![Graph showing Majors, Minors, and Total enrollment for different years]
3. **Annualized Graduate Headcount**

![Graph showing annualized graduate headcount over years with categories for PhD - Total, Masters - Total, Qual. + Special + Exchange, and Total.]

4. **Gender Distribution (% Female)**

![Graph showing gender distribution (% Female) with categories for Majors & Minors, Masters, PhD, and Total. The graph indicates the percentage of females in each category for the years 2011/12 to 2015/16.]
5. Age Distribution (maj/min)

![Age Distribution Chart](chart1.png)

6. Co-Op Education Placements

![Co-Op Education Placements Chart](chart2.png)
7. Credentials Awarded

8. Time to SFU Baccalaureate Degree Completion - Direct Entry from BC12 (by Completion Year)
9. Time to SA Graduate Degree Completion (by SFU Completion Year, 3-year Average)

![Graph showing time to complete degree]

10. Average Grade Awarded for School of Communication Undergraduate Courses

![Graph showing average grades]

11. Undergraduate Year over Year Retention Rates:
   Data Currently unavailable
12. Graduate Retention Statistics: Masters

![Graph showing retention statistics for Masters students from 2002/03 to 2007/08.]

13. Graduate Retention Statistics: Doctoral

![Graph showing retention statistics for Doctoral students from 2000/01 to 2005/06.]

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*School of Communication*

*Office of the VP, Academic*

*Academic Information Report*
14. FTE CFL

Filled - All funding sources

15. Faculty Age Distribution (Headcount)
16. FTE CFL by Rank

![Bar chart showing FTE CFL by rank for School of Communication from 2011/12 to 2015/16.](chart1)

17. New CFL Hire Activity*

![Bar chart showing new CFL hires and female hires by rank for School of Communication from 2011/12 to 2015/16.](chart2)
18. Full-Time Teaching Equivalent Resources

![Graph showing Full-Time Teaching Equivalent Resources by rank and year from 2011/12 to 2015/16.](image)

19. Teaching Assistants

![Graph showing Full-Time Teaching Assistants (1 FTE = 8 Contact Hours) from 2011/12 to 2015/16.](image)
20. Number of Course Sections Taught

![Chart showing the number of course sections taught by division from 2011/12 to 2015/16.]

21. % of Course Sections Taught by CFL and Lab Instructors

![Chart showing the percentage of course sections taught by division from 2011/12 to 2015/16.]
22. Average Class Size Fall Semester

![Average Class Size Fall Semester Diagram]

23. % Distribution of CMNS AFTEs by Program of Course Registrants

![% Distribution of CMNS AFTEs by Program of Course Registrants Diagram]
24. Publications

![Number of Publications (in calendar year)]

25. Citations

![Average Citations]
26. **FTE Support Staff**

- APSA
- CUPE
- POLY
- Total FTE Support Staff

<table>
<thead>
<tr>
<th>Year</th>
<th>2011/12</th>
<th>2012/13</th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
</tr>
</thead>
<tbody>
<tr>
<td>APSA</td>
<td>3.0</td>
<td>4.0</td>
<td>6.0</td>
<td>6.0</td>
<td>7.0</td>
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<tr>
<td>CUPE</td>
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<td>5.0</td>
<td>6.0</td>
<td>8.0</td>
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<tr>
<td>POLY</td>
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<td>2.0</td>
<td>4.0</td>
<td>5.0</td>
<td>7.0</td>
</tr>
<tr>
<td>Total</td>
<td>6.0</td>
<td>9.0</td>
<td>15.0</td>
<td>17.0</td>
<td>22.0</td>
</tr>
</tbody>
</table>

27. **CMNS Academic Expenditures ($ 000)**

- CFL Salaries
- Oth. Instr. Sal.
- Support + Temp
- Benefits
- Total Expenditures

<table>
<thead>
<tr>
<th>Year</th>
<th>2011/12</th>
<th>2012/13</th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
</tr>
</thead>
<tbody>
<tr>
<td>CFL Salaries</td>
<td>$2,000</td>
<td>$3,000</td>
<td>$4,000</td>
<td>$5,000</td>
<td>$6,000</td>
</tr>
<tr>
<td>Oth. Instr. Sal.</td>
<td>$1,000</td>
<td>$1,500</td>
<td>$2,000</td>
<td>$2,500</td>
<td>$3,000</td>
</tr>
<tr>
<td>Support + Temp</td>
<td>$1,000</td>
<td>$1,500</td>
<td>$2,000</td>
<td>$2,500</td>
<td>$3,000</td>
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<tr>
<td>Non-Salary Op.</td>
<td>$500</td>
<td>$700</td>
<td>$900</td>
<td>$1,100</td>
<td>$1,300</td>
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<tr>
<td>Benefits</td>
<td>$500</td>
<td>$700</td>
<td>$900</td>
<td>$1,100</td>
<td>$1,300</td>
</tr>
<tr>
<td>Total Expenditures</td>
<td>$4,000</td>
<td>$6,000</td>
<td>$8,000</td>
<td>$10,000</td>
<td>$12,000</td>
</tr>
</tbody>
</table>
28. CMNS Original Budget ($ 000)

![CMNS Original Budget Graph](image)

29. CMNS Research Grants & Contracts ($ 000)

![CMNS Research Grants & Contracts Graph](image)
RATIOS:

WAFTE Enrollment Ratios:

AFTE Enrollment Ratios:
Financial Ratios:

![Graph showing Financial Ratios]

**Financial Ratios:**

- g. Academic Expenditures/ AFTE Enrol.
- h. Operating Budget/ WAFTE Enrol.
- i. Normalized Budget/ WAFTE Enrol.
- j. Research $ / FTE CFL
- k. Research $ / Tenure Track FTE

![Graph 2 showing Financial Ratios]

- e. FTE Support Staff / FTTE
- f. CFL FTE/FTTE