1. **Annualized Activity FTE (AFTE) Enrolment**

![Annualized Activity FTE Chart]

- Graduate AFTE (Co-op only)
- Graduate AFTE (excluding Co-op)
- Undergraduate AFTE (Co-op only)
- Undergraduate AFTE (excluding Co-op)

2. **Majors & Minors**

![Majors & Minors Chart]

- Majors
- Minors
- Total

Approved Majors & Minors:

- 2012/13: 2,000
- 2013/14: 1,500
- 2014/15: 1,000
- 2015/16: 500
- 2016/17: 0
3. Annualized Graduate Headcount

![Bar chart showing annualized graduate headcount for different academic years.]

4. Gender Distribution (% Female)

![Bar chart showing gender distribution (% Female) for different academic years.]

5. Co-Op Education Placements

6. Credentials Awarded
7. Time to SFU Baccalaureate Degree Completion

8. Time to Graduate Degree Completion (by SFU Completion Year)
9. Average Grade Awarded for School of Communication Undergraduate Courses

<table>
<thead>
<tr>
<th>Year</th>
<th>Lower Division</th>
<th>Upper Division</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012/13</td>
<td>2.80</td>
<td>3.20</td>
</tr>
<tr>
<td>2013/14</td>
<td>2.70</td>
<td>3.10</td>
</tr>
<tr>
<td>2014/15</td>
<td>2.60</td>
<td>3.00</td>
</tr>
<tr>
<td>2015/16</td>
<td>2.80</td>
<td>3.20</td>
</tr>
<tr>
<td>2016/17</td>
<td>2.70</td>
<td>3.10</td>
</tr>
</tbody>
</table>

10. Undergraduate Year over Year Retention Rates:
Data Currently unavailable
11. Graduate Retention Statistics: Doctorates

![Graph showing retention statistics for Doctorates]

12. Graduate Retention Statistics: Masters

![Graph showing retention statistics for Masters]
13. FTE CFL

Filled - All funding sources

14. FTE CFL by Rank
15. Full-Time Teaching Equivalent Resources

![FTTE by Rank](image)

16. Teaching Assistants

![FTE TA's](image)
17. Number of Course Sections Taught

![Graph showing the number of course sections taught by year and division.](image1)

18. % of Course Sections Taught by CFL and Lab Instructors

![Graph showing the percentage of course sections taught by year and division.](image2)
19. Average Class Size

![Average Class Size Chart]

20. FTE Support Staff

![FTE Support Staff Chart]
21. CMNS Academic Expenditures ($ 000)

22. CMNS Original Budget ($ 000)
23. CMNS Research Grants & Contracts ($ 000)
RATIOS:

AFTE Enrolment Ratios:

- a. AFTE Enrol/Filled FTE CFL
- b. AFTE Enrol/FTTE

Financial Ratios:

- c. FTE Support Staff / FTTE
- d. CFL FTE/FTTE
Financial Ratios:

- e. Academic Expenditures/ AFTE Enrol.
- f. Original Budget/ AFTE Enrol.
- g. Normalized Budget/ AFTE Enrol.
- h. Research $ / FTE CFL
- i. Research $ / Tenure Track FTE

Graph showing trends in financial ratios from 2012/13 to 2016/17.