1. Annualized Activity FTE (AFTE) Enrollment

![Graph showing Annualized Activity FTE (AFTE) Enrollment from 2011/12 to 2015/16]

2. Majors & Minors

![Graph showing Majors, Minors, and Total Enrollment from 2011/12 to 2015/16]
3. Annualized Graduate Headcount

![Graph showing annualized graduate headcount for different categories over years 2011/12 to 2015/16.]

4. Gender Distribution (% Female)

![Graph showing gender distribution (% Female) for different categories over years 2011/12 to 2015/16.]
5. **Age Distribution (maj/min)**

![Undergraduate Age Distribution](image1)

![Average Age (Graduate & Undergrad)](image2)

6. **Co-Op Education Placements**

![Co-op Education Placements](image3)
7. Credentials Awarded

8. Time to SFU Baccalaureate Degree Completion - Direct Entry from BC12 (by Completion Year)
9. Time to SA Graduate Degree Completion (by SFU Completion Year, 3-year Average)

10. Average Grade Awarded for School of Computing Science Undergraduate Courses

11. Undergraduate Year over Year Retention Rates:
    Data Currently unavailable
12. Graduate Retention Statistics: Masters

13. Graduate Retention Statistics: Doctoral
14. FTE CFL

Filled - All funding sources

15. Faculty Age Distribution (Headcount)
16. **FTE CFL by Rank**

![FTE CFL by Rank Chart](chart1.png)

17. **New CFL Hire Activity**

![New CFL Hire Activity Chart](chart2.png)
18. Full-Time Teaching Equivalent Resources

[Graph showing FTTE by Rank for different ranks and years]

19. Teaching Assistants

[Graph showing FTE TA's for different years]
20. Number of Course Sections Taught

![Bar chart showing the number of course sections taught across different years and divisions.]

21. % of Course Sections Taught by CFL and Lab Instructors

![Line chart showing the percentage of course sections taught by different divisions across different years.]

22. Average Class Size Fall Semester

23. % Distribution of CMPT AFTEs by Program of Course Registrants
24. Publications

![Graph showing number of publications (in calendar year)]

25. Citations

![Graph showing average citations]
26. **FTE Support Staff**

![Graph of FTE Support Staff](image)

27. **CMPT Academic Expenditures ($000)**

![Graph of CMPT Academic Expenditures](image)
28. CMPT Original Budget ($ 000)

![Operating Budget Chart]

29. CMPT Research Grants & Contracts ($ 000)

![Grants & Contracts Chart]
RATIOS:

WAFTE Enrollment Ratios:

AFTE Enrollment Ratios:
Financial Ratios:

![Graph of Financial Ratios]

**Financial Ratios:**

- g. Academic Expenditures/ AFTE Enrol.
- h. Operating Budget/ WAFTE Enrol.
- i. Normalized Budget/ WAFTE Enrol.
- j. Research $ / FTE CFL
- k. Research $ / Tenure Track FTE

![Graph of Financial Ratios](image)