1. Annualized Activity FTE (AFTE) Enrollment

![Annualized FTE Enrollment Chart]

2. Majors & Minors

![Majors & Minors Chart]
3. Annualized Graduate Headcount

4. Gender Distribution (% Female)
5. Age Distribution (maj/min)

![Age Distribution Chart]

6. Co-Op Education Placements

![Co-op Education Placements Chart]
7. Credentials Awarded

8. Time to SFU Baccalaureate Degree Completion - Direct Entry from BC12 (by Completion Year)
9. Time to SA Graduate Degree Completion (by SFU Completion Year, 3-year Average)

![Chart showing average years to complete degree for different programs and years.]

10. Average Grade Awarded for School of Criminology Undergraduate Courses

![Chart showing average grades awarded for lower and upper division courses.]

11. Undergraduate Year over Year Retention Rates:
   - Data Currently unavailable
12. Graduate Retention Statistics: Masters

[Graph showing retention statistics for Masters students with years 2002/03-2007/08]

13. Graduate Retention Statistics: Doctoral

[Graph showing retention statistics for Doctoral students with years 2000/01-2005/06]
14. FTE CFL

![FTE CFL Graph]

15. Faculty Age Distribution (Headcount)

![Faculty Age Distribution Graph]
16. FTE CFL by Rank

17. New CFL Hire Activity*
18. Full-Time Teaching Equivalent Resources

FTE TA's (1 FTE = 8 Contact Hours)

19. Teaching Assistants
20. Number of Course Sections Taught

![Graph showing the number of course sections taught by Lower Division, Upper Division, Graduate, and Total from 2011/12 to 2015/16.](image)

21. % of Course Sections Taught by CFL and Lab Instructors

![Graph showing the percentage of course sections taught by Lower Division, Upper Division, Graduate, and Total from 2011/12 to 2015/16.](image)
22. Average Class Size Fall Semester

23. % Distribution of CRIM AFTEs by Program of Course Registrants
24. Publications

25. Citations
26. FTE Support Staff

![FTE Support Staff Chart](chart1.png)

27. CRIM Academic Expenditures ($ 000)

![Academic Expenditures Chart](chart2.png)
28. CRIM Original Budget ($ 000)

![Bar chart showing CRIM Original Budget for 2011/12 to 2015/16.](chart1)

29. CRIM Research Grants & Contracts ($ 000)

![Line chart showing CRIM Research Grants & Contracts for 2011/12 to 2015/16.](chart2)
RATIOS:

WAFTE Enrollment Ratios:

AFTE Enrollment Ratios:
Financial Ratios:

- **g. Academic Expenditures/ AFTE Enrol.**
- **h. Operating Budget/ WAFTE Enrol.**
- **i. Normalized Budget/ WAFTE Enrol.**
- **j. Research $ / FTE CFL**
- **k. Research $ / Tenure Track FTE**

Ratios e & f

- **e. FTE Support Staff / FTTE**
- **f. CFL FTE/FTTE**

Ratios g, h, i

- **$0**
- **$500**
- **$1,000**
- **$1,500**
- **$2,000**
- **$2,500**
- **$3,000**
- **$3,500**
- **$4,000**
- **$4,500**

Ratios j & k

- **$0**
- **$5,000**
- **$10,000**
- **$15,000**
- **$20,000**
- **$25,000**
- **$30,000**
- **$35,000**
- **$40,000**
- **$45,000**
- **$50,000**
- **$55,000**
- **$60,000**
- **$65,000**
- **$70,000**

Years:
- **2011/12**
- **2012/13**
- **2013/14**
- **2014/15**
- **2015/16**