### A. Annualized Activity FTE (AFTE) Enrollment

<table>
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</thead>
<tbody>
<tr>
<td>Undergraduate AFTE (including co-op)</td>
<td>1,284.80</td>
<td>1,184.20</td>
<td>1,154.20</td>
<td>1,058.10</td>
<td>1,073.00</td>
</tr>
<tr>
<td>Graduate AFTE (including co-op)</td>
<td>48.80</td>
<td>50.10</td>
<td>47.50</td>
<td>45.50</td>
<td>51.30</td>
</tr>
<tr>
<td><strong>Total AFTE Enrollment</strong></td>
<td><strong>1,334</strong></td>
<td><strong>1,234</strong></td>
<td><strong>1,202</strong></td>
<td><strong>1,104</strong></td>
<td><strong>1,124</strong></td>
</tr>
</tbody>
</table>

### B. Majors (Approved - Fall Semester)

- 2014/15: 971
- 2015/16: 878
- 2016/17: 835
- 2017/18: 906
- 2018/19: 1,017

### C. Annualized Graduate Headcount

- 2014/15: 63
- 2015/16: 64
- 2016/17: 58
- 2017/18: 56
- 2018/19: 61

### D. Co-Op Education Placements

- 2014/15: 20
- 2015/16: 31
- 2016/17: 20
- 2017/18: 34
- 2018/19: 28

### E. Credentials Awarded

<table>
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<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Honors/Majors</td>
<td>441</td>
<td>403</td>
<td>349</td>
<td>357</td>
<td>352</td>
</tr>
<tr>
<td>Minors/Extended Minors</td>
<td>53</td>
<td>50</td>
<td>35</td>
<td>38</td>
<td>35</td>
</tr>
<tr>
<td>Post Baccalaureate Diplomas</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Certificates</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Undergraduate Credentials Awarded</strong></td>
<td><strong>494</strong></td>
<td><strong>453</strong></td>
<td><strong>384</strong></td>
<td><strong>396</strong></td>
<td><strong>388</strong></td>
</tr>
<tr>
<td>Doctorates</td>
<td>5</td>
<td>4</td>
<td>10</td>
<td>6</td>
<td>3</td>
</tr>
<tr>
<td>Masters</td>
<td>17</td>
<td>16</td>
<td>23</td>
<td>12</td>
<td>20</td>
</tr>
<tr>
<td><strong>Total Graduate Credentials Awarded</strong></td>
<td><strong>22</strong></td>
<td><strong>20</strong></td>
<td><strong>33</strong></td>
<td><strong>18</strong></td>
<td><strong>23</strong></td>
</tr>
</tbody>
</table>

### F. Time to ECON Baccalaureate Degree Completion - Direct Entry from BC12 (by SFU Completion Year)

- Average # of Semesters to Complete Degree: 14.2, 14.3, 14.7, 14.9, 13.7

### G. FTE CFL by Rank

<table>
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<tr>
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</thead>
<tbody>
<tr>
<td>Total: Professor</td>
<td>18.00</td>
<td>19.00</td>
<td>18.00</td>
<td>18.00</td>
<td>16.00</td>
</tr>
<tr>
<td>Associate Professor</td>
<td>6.00</td>
<td>5.00</td>
<td>8.00</td>
<td>10.00</td>
<td>11.00</td>
</tr>
<tr>
<td>Assistant Professor</td>
<td>13.00</td>
<td>13.00</td>
<td>10.00</td>
<td>7.00</td>
<td>4.00</td>
</tr>
<tr>
<td>Instructor</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Lab Instructor</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Lecturer</td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
<td>2.00</td>
</tr>
<tr>
<td><strong>Total FTE CFL - Filled - All funding sources</strong></td>
<td><strong>38.00</strong></td>
<td><strong>38.00</strong></td>
<td><strong>37.00</strong></td>
<td><strong>36.00</strong></td>
<td><strong>33.00</strong></td>
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</tbody>
</table>

- % Female FTE CFL: 18%, 18%, 19%, 19%, 18%
## H. Number of Course Sections Taught

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</thead>
<tbody>
<tr>
<td>Total Undergraduate</td>
<td>133</td>
<td>130</td>
<td>108</td>
<td>97</td>
<td>92</td>
</tr>
<tr>
<td>Graduate</td>
<td>21</td>
<td>25</td>
<td>27</td>
<td>26</td>
<td>26</td>
</tr>
<tr>
<td><strong>Total Course Sections Taught</strong></td>
<td><strong>154</strong></td>
<td><strong>155</strong></td>
<td><strong>135</strong></td>
<td><strong>123</strong></td>
<td><strong>118</strong></td>
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## I. % of Course Sections Taught by Tenure Track

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</thead>
<tbody>
<tr>
<td>Undergraduate:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tenure Track</td>
<td>50%</td>
<td>53%</td>
<td>56%</td>
<td>60%</td>
<td>61%</td>
</tr>
<tr>
<td>Non Tenure Track</td>
<td>50%</td>
<td>47%</td>
<td>44%</td>
<td>40%</td>
<td>39%</td>
</tr>
<tr>
<td><strong>Total Undergraduate</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
</tr>
<tr>
<td>Graduate:</td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Tenure Track</td>
<td>95%</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
<td>96%</td>
</tr>
<tr>
<td>Non Tenure Track</td>
<td>5%</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>4%</td>
</tr>
<tr>
<td><strong>Total Graduate</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
</tr>
<tr>
<td>Total:</td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Tenure Track</td>
<td>56%</td>
<td>61%</td>
<td>64%</td>
<td>68%</td>
<td>69%</td>
</tr>
<tr>
<td>Non Tenure Track</td>
<td>44%</td>
<td>39%</td>
<td>36%</td>
<td>32%</td>
<td>31%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
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## J. Average Class Size

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</thead>
<tbody>
<tr>
<td>Undergraduate</td>
<td>79</td>
<td>76</td>
<td>89</td>
<td>89</td>
<td>93</td>
</tr>
<tr>
<td>Graduate</td>
<td>13</td>
<td>12</td>
<td>10</td>
<td>10</td>
<td>12</td>
</tr>
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## K. FTE Support Staff

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<tbody>
<tr>
<td></td>
<td>8.10</td>
<td>8.10</td>
<td>8.10</td>
<td>5.70</td>
<td>5.00</td>
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## L. ECON Academic Expenditures ($ 000)

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<tbody>
<tr>
<td></td>
<td>$7,643.50</td>
<td>$7,676.49</td>
<td>$7,365.69</td>
<td>$7,755.74</td>
<td>$7,713.19</td>
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## M. Research Grants & Contracts ($ 000)

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<tbody>
<tr>
<td></td>
<td>$861</td>
<td>$720</td>
<td>$780</td>
<td>$709</td>
<td>$1,105</td>
</tr>
</tbody>
</table>

## N. AFTE Enrollment, & Financial Ratios:

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>AFTE Enrollment /Filled FTE CFL</td>
<td>35.09</td>
<td>32.48</td>
<td>32.48</td>
<td>30.66</td>
<td>34.07</td>
</tr>
<tr>
<td>Academic Expenditures / AFTE Enrollment</td>
<td>$5,731.48</td>
<td>$6,219.31</td>
<td>$6,129.39</td>
<td>$7,027.67</td>
<td>$6,860.43</td>
</tr>
<tr>
<td>Research Grants &amp; Contracts / FTE CFL</td>
<td>$22,649</td>
<td>$18,955</td>
<td>$21,073</td>
<td>$19,705</td>
<td>$33,480</td>
</tr>
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