1. Annualized Activity FTE (AFTE) Enrollment

![Chart showing Annualized Activity FTE (AFTE) Enrollment]

2. Majors and Minors

![Chart showing Majors and Minors]

Undergraduate AFTE
Graduate AFTE
Total Weighted Activity FTE (WAFTE) Enrollment
Total Program FTE

Majors Reg in Faculty
Minors Reg in Faculty
Majors Reg diff Faculty
Minors Reg diff Faculty
3. Undergraduate Headcount

![Graph showing undergraduate headcount over years]

5. Annualized Graduate Headcount

![Graph showing annualized graduate headcount over years]
6. Gender Distribution (% Female)

![Gender Distribution Graph]

7. Age Distribution (maj/min)

![Age Distribution Graph]
8. Co-Op Education Placements

9. Credentials Awarded
10. Time to SFU Baccalaureate Degree Completion

![Graph showing time to complete degree]

11. Average Grade Awarded for Faculty of Education Undergraduate Courses

![Graph showing average grade awarded]
12. Time to SFU Graduate Degree Completion

![Graph showing time to SFU graduate degree completion for Masters (thesis), Masters (non-thesis), Doctoral degree numbers and average semesters.](image)

13. Graduate Retention Statistics: Masters

![Graph showing retention statistics for Masters, including early withdrawals, withdrawals in Years 1-4, and completed after 6 years.](image)
14. Graduate Retention Statistics: Doctoral

<table>
<thead>
<tr>
<th>Year</th>
<th>% Early Withdrawals</th>
<th>% Withdrawals in Years 1-4</th>
<th>% Withdrawals in Years 5-8</th>
<th>% Completed After 8 Years</th>
<th>Number of Students in Cohort</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001/02-2003/04</td>
<td>10%</td>
<td>20%</td>
<td>30%</td>
<td>40%</td>
<td>250</td>
</tr>
<tr>
<td>2002/03-2004/05</td>
<td>15%</td>
<td>25%</td>
<td>40%</td>
<td>50%</td>
<td>200</td>
</tr>
<tr>
<td>2003/04-2005/06</td>
<td>20%</td>
<td>30%</td>
<td>50%</td>
<td>60%</td>
<td>150</td>
</tr>
<tr>
<td>2004/05-2006/07</td>
<td>25%</td>
<td>35%</td>
<td>60%</td>
<td>70%</td>
<td>100</td>
</tr>
<tr>
<td>2005/06-2007/08</td>
<td>30%</td>
<td>40%</td>
<td>70%</td>
<td>80%</td>
<td>50</td>
</tr>
</tbody>
</table>

15. Undergraduate Year over Year Retention Rates

<table>
<thead>
<tr>
<th>Year</th>
<th>Year 1 to Year 2 Student Retention</th>
<th>Year 1 to Year 3 Student Retention</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008/09</td>
<td>90%</td>
<td>80%</td>
</tr>
<tr>
<td>2009/10</td>
<td>85%</td>
<td>75%</td>
</tr>
<tr>
<td>2010/11</td>
<td>80%</td>
<td>70%</td>
</tr>
<tr>
<td>2011/12</td>
<td>75%</td>
<td>65%</td>
</tr>
<tr>
<td>2012/13</td>
<td>70%</td>
<td>60%</td>
</tr>
</tbody>
</table>
16. FTE CFL

Filled - All funding sources

17. Faculty Age Distribution (Headcount)
18. FTE CFL by Rank

19. New CFL Hire Activity*
20. **Full-Time Teaching Equivalent Resources**

![FTTE by Rank](chart1)

- **Tenure-Track**
- **Lecturers**
- **Lab Instr.**
- **Sessionals**
- **Visiting**
- **Limited Term**
- **Faculty Associates**
- **Other**
- **Total**

21. **Teaching Assistants**

![FTE TA's](chart2)

FTE TA's (1 FTE = 8 Contact Hours)
22. Number of Course Sections Taught

![Bar chart showing the number of course sections taught in different years.](image)

23. % of Course Sections Taught by CFL and Lab Instructors

![Line chart showing the percentage of course sections taught in different years.](image)
24. Average Class Size

25. % Distribution of EDUC AFTEs by Program of Course Registrants
26. Publications

Number of Publications (in calendar year)

27. Citations

Average Citations
28. FTE Support Staff

29. EDUC Academic Expenditures ($ 000)
30. EDUC Original Budget ($ 000)

31. EDUC Research Grants & Contracts ($ 000)
RATIOS:

WAFTE Enrollment Ratios:

AFTE Enrollment Ratios:
Financial Ratios:

**g. Academic Expenditures/AFTE Enrol.**

**h. Operating Budget/ WAFTE Enrol.**

**i. Normalized Budget/WASFTE Enrol.**

**j. Research $/FTE CFL**

**k. Research $/Tenure Track FTE**

---

**Financial Ratios:**

![Graph showing financial ratios](image-url)
Budget Shares: Faculty of EDUC Proportional Shares of . . .

<table>
<thead>
<tr>
<th>% Share</th>
<th>2011/12</th>
<th>2012/13</th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
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</thead>
<tbody>
<tr>
<td>SFU Normalized Budget</td>
<td>10%</td>
<td>10%</td>
<td>10%</td>
<td>10%</td>
<td>10%</td>
</tr>
<tr>
<td>SFU WAFTE Enrollment</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- SFU Normalized Budget: Consistent at 10% share across years.
- SFU WAFTE Enrollment: Variable, showing slight decline from 2011/12 to 2015/16.