1. Annualized Activity FTE (AFTE) Enrolment

2. Program FTE
3. Undergraduate Headcount

4. Annualized Graduate Headcount
5. Gender Distribution (% Female)

![Gender Distribution Chart]

6. Co-Op Education Placements

![Co-Op Education Chart]
7. Credentials Awarded

8. Graduation Rates - Undergraduates (by admission year)
9. Time to SFU Baccalaureate Degree Completion

![Average # of Semesters](chart)

- Secondary admits avg. semesters
- Post-Secondary admits avg. semesters
- All Completers avg. semesters

10. Time to SFU Graduate Degree Completion

![Average # of Semesters](chart)

- Doctorates avg. semesters
- Masters (thesis option) avg. semesters
- Masters (non-thesis option) avg. semesters
11. Average Grade Awarded for Faculty of Education Undergraduate Courses

![Average Grade Awarded Chart]

12. Undergraduate Year over Year Retention Rates (by admission year):

![Retention Rates Chart]
13. Undergraduate Year over Year Retention Rates

![Retention Rates Graph]

- Year 1 to Year 2 Student Retention
- Year 1 to Year 3 Student Retention

14. Graduate Retention Statistics: Doctoral

![Retention Rates Graph]

- % Early Withdrawals (before completion of 2nd term)
- % Withdrawals in Years 1-8 (excluding early withdrawals)
- % Completed After 8 Years
- Number of Students in Cohort

![Student Retention Graph]

- % of Students
- Number of Students in Cohort

- 2005/06 to 2009/10
15. Graduate Retention Statistics: Masters

[Graph showing graduation rates and retention statistics over years]

16. FTE CFL

[Bar chart showing FTE CFL for different years]

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17. FTE CFL by Rank

18. Full-Time Teaching Equivalent Resources
19. Teaching Assistants

![FTE TA's (1 FTE = 8 Contact Hours)]

20. Number of Course Sections Taught

![Total Course Sections Taught]

- **Lower Division**
- **Upper Division**
- **Graduate**
- **Total Course Sections**
21. % of Course Sections Taught by CFL and Lab Instructors

![Graph showing % of Course Sections Taught by CFL and Lab Instructors for different divisions and years.](image)

22. Average Class Size

![Graph showing Average Class Size for different divisions and years.](image)
23. FTE Support Staff

![FTE Support Staff Graph]

24. EDUC Academic Expenditures ($ 000)

![EDUC Academic Expenditures Graph]
25. EDUC Original Budget ($000)

![Operating Budget Chart]

- CFL Salaries
- Oth. Instr. Sal.
- Support + Temp
- Benefits
- Total Original Budget

2013/14 2014/15 2015/16 2016/17 2017/18

26. EDUC Research Grants & Contracts ($000)

![Research Grants & Contracts Chart]

- External Sources
- Internal Sources
- Total Grants & Contracts

2013/14 2014/15 2015/16 2016/17 2017/18
RATIOS:

AFTE Enrolment Ratios:

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<th>Year</th>
<th>a. AFTE Enrol/Filled FTE CFL</th>
<th>b. AFTE Enrol/FTTE</th>
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Financial Ratios:

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<th>d. CFL FTE/FTTE</th>
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Financial Ratios:

Budget Shares: Faculty of EDUC Proportional Shares of . . .