1. Annualized Activity FTE (AFTE) Enrolment

2. Program FTE
3. Undergraduate Headcount

![Undergraduate Headcount Chart]

4. Annualized Graduate Headcount

![Annualized Graduate Headcount Chart]
5. Gender Distribution (% Female)

6. Co-Op Education Placements
7. Credentials Awarded

![Chart showing credentials awarded by type and year]

8. Graduation Rates - Undergraduates (by admission year)

![Chart showing graduation rates by year]

- 4 Year Graduation Rate
- 7 Year Graduation Rate
9. Time to SFU Baccalaureate Degree Completion

10. Time to SFU Graduate Degree Completion
11. Average Grade Awarded for Faculty of Environment Undergraduate Courses

![Bar chart showing average grade awarded lower and upper division over years]

12. Undergraduate Year over Year Retention Rates (by admission year):

![Line chart showing yearly student retention rates]

- Yr 1 to Yr 2 Student Retention
- Yr 1 to Yr 3 Student Retention
13. Undergraduate Year over Year Retention Rates

![Retention Rates](image)

14. Graduate Retention Statistics: Doctoral

![Retention Rates](image)
15. Graduate Retention Statistics: Masters

![Graph showing graduate retention statistics]

16. FTE CFL

![Graph showing FTE CFL]

Faculty of Environment
17. **FTE CFL by Rank**

![FTE CFL by Rank Graph]

18. **Full-Time Teaching Equivalent Resources**

![Full-Time Teaching Equivalent Resources Graph]
19. **Teaching Assistants**

- FTE TA's (1 FTE = 8 Contact Hours)

20. **Number of Course Sections Taught**

- Lower Division
- Upper Division
- Graduate
- Total Course Sections
21. % of Course Sections Taught by CFL and Lab Instructors

22. Average Class Size
23. **FTE Support Staff**

![Bar chart showing FTE Support Staff for different years and categories]

24. **ENV Academic Expenditures ($ 000)**

![Bar chart showing Academic Expenditures for different years and categories]

**ENV Academic Expenditures ($ 000)**

- CFL Salaries
- Oth. Instr. Sal.
- Support + Temp
- Benefits
- Total Expenditures
25. **ENV Original Budget ($ 000)**

![Graph showing the original budget for different years with categories like CFL Salaries, Oth. Instr. Sal., Support + Temp, Non-Salary Op., and Benefits.]

26. **ENV Research Grants & Contracts ($ 000)**

![Graph showing the research grants and contracts for different years with categories like External Sources, Internal Sources, and Total Grants & Contracts.]
RATIOS:

AFTE Enrolment Ratios:

- a. AFTE Enrol/Filled FTE CFL
- b. AFTE Enrol/FTTE

Financial Ratios:

- c. FTE Support Staff/FTTE
- d. CFL FTE/FTTE
Financial Ratios:

- e. Academic Expenditures/AFTE Enrol.
- f. Original Budget/AFTE Enrol.
- g. Normalized Budget/AFTE Enrol.
- h. Research $/FTE CFL

Budget Shares:

Faculty of ENV Proportional Shares of...