1. **Annualized Activity FTE (AFTE) Enrolment**

![Graph showing Annualized Activity FTE (AFTE) Enrolment for different years and types of students from 2014/15 to 2018/19.]

2. **Program FTE**

![Graph showing Program FTE for different years and types of students from 2014/15 to 2018/19.]

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1. **Annualized Activity FTE (AFTE) Enrolment**

   - Undergraduate AFTE (excluding Co-op)
   - Undergraduate AFTE (Co-op only)
   - Graduate AFTE (excluding Co-op)
   - Graduate AFTE (Co-op only)

2. **Program FTE**

   - Undergraduate PFTE (excluding Co-op)
   - Undergraduate PFTE (Co-op only)
   - Graduate PFTE (excluding Co-op)
   - Graduate PFTE (Co-op only)
3. Undergraduate Headcount

![Undergraduate Headcount Graph]

4. Annualized Graduate Headcount

![Annualized Graduate Headcount Graph]
5. Gender Distribution (% Female)

![Gender Distribution Chart]

6. Co-Op Education Placements

![Co-Op Education Placements Chart]
7. Credentials Awarded

![Bar chart showing credentials awarded by type across years.]

8. Graduation Rates - Undergraduates (by admission year)

![Line chart showing 4-year and 7-year graduation rates by admission year.]

9. Time to SFU Baccalaureate Degree Completion

10. Time to SFU Graduate Degree Completion
11. Average Grade Awarded for Faculty of Environment Undergraduate Courses

![Average Grade Awarded Chart]

12. Undergraduate Year over Year Retention Rates (by admission year):

![Retention Rates Chart]
13. Undergraduate Year over Year Retention Rates

![Graph showing retention rates from 2012/13 to 2016/17 for Year 1 to Year 2 Student Retention and Year 1 to Year 3 Student Retention.]

14. Graduate Retention Statistics: Doctoral

![Graph showing retention rates for Early Withdrawals (before completion of 2nd term), Withdrawals in Years 1-8 (excluding early withdrawals), Completed After 8 Years, and Number of Students in Cohort from 2006/07 to 2010/11.]
15. Graduate Retention Statistics: Masters

<table>
<thead>
<tr>
<th>Year</th>
<th>% Early Withdrawals</th>
<th>% Withdrawals in Years 1-6</th>
<th>% Completed After 6 Years</th>
<th>Number of Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008/09</td>
<td>10%</td>
<td>20%</td>
<td>30%</td>
<td>60</td>
</tr>
<tr>
<td>2009/10</td>
<td>15%</td>
<td>25%</td>
<td>35%</td>
<td>55</td>
</tr>
<tr>
<td>2010/11</td>
<td>20%</td>
<td>30%</td>
<td>40%</td>
<td>50</td>
</tr>
<tr>
<td>2011/12</td>
<td>25%</td>
<td>35%</td>
<td>45%</td>
<td>45</td>
</tr>
<tr>
<td>2012/13</td>
<td>30%</td>
<td>40%</td>
<td>50%</td>
<td>40</td>
</tr>
</tbody>
</table>

16. FTE CFL

<table>
<thead>
<tr>
<th>Year</th>
<th>FTE CFL</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014/15</td>
<td>50.0</td>
</tr>
<tr>
<td>2015/16</td>
<td>50.0</td>
</tr>
<tr>
<td>2016/17</td>
<td>50.0</td>
</tr>
<tr>
<td>2017/18</td>
<td>50.0</td>
</tr>
<tr>
<td>2018/19</td>
<td>50.0</td>
</tr>
</tbody>
</table>
17. FTE CFL by Rank

![FTE CFL by Rank Chart]

18. Full-Time Teaching Equivalent Resources

![FTTE by Rank Chart]
19. Teaching Assistants

20. Number of Course Sections Taught
21. % of Course Sections Taught by CFL and Lab Instructors

22. Average Class Size
23. **FTE Support Staff**

![Graph showing FTE Support Staff for different years and departments.]

24. **ENV Academic Expenditures ($ 000)**

![Graph showing academic expenditures for different years and categories.]

25. ENV Original Budget ($ 000)

26. ENV Research Grants & Contracts ($ 000)
RATIOS:
AFTE Enrolment Ratios:

Financial Ratios:
Financial Ratios:

- e. Academic Expenditures/AFTE Enrol.
- f. Original Budget/AFTE Enrol.
- g. Normalized Budget/AFTE Enrol.
- h. Research $/FTE CFL

Budget Shares:

- Faculty of ENV Proportional Shares of...