1. Annualized Activity FTE (AFTE) Enrolment

2. Program FTE
3. Undergraduate Headcount

4. Annualized Graduate Headcount
5. Gender Distribution (% Female)

6. Co-Op Education Placements
7. Credentials Awarded

![Bar chart showing credentials awarded by type and year.]

- Bachelors
- PBD + Certs
- Doctorates
- Masters Total
- Grad Dipl + Certs
- Total

8. Graduation Rates - Undergraduates (by admission year)

![Line chart showing 4 year and 7 year graduation rates by admission year.]

- 4 Year Graduation Rate
- 7 Year Graduation Rate
9. Time to SFU Baccalaureate Degree Completion

10. Time to SFU Graduate Degree Completion
11. **Average Grade Awarded for Faculty of Environment Undergraduate Courses**

![Average Grade Awarded Chart]

- **Average Grade Awarded Lower Division**
- **Average Grade Awarded Upper Division**

<table>
<thead>
<tr>
<th>Year</th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grade</td>
<td>2.40</td>
<td>2.50</td>
<td>2.60</td>
<td>2.70</td>
<td>2.80</td>
</tr>
</tbody>
</table>

12. **Undergraduate Year over Year Retention Rates (by admission year):**

![Retention Rates Chart]

- **Yr 1 to Yr 2 Student Retention**
- **Yr 1 to Yr 3 Student Retention**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>% of Students</td>
<td>70%</td>
<td>72%</td>
<td>74%</td>
<td>76%</td>
<td>78%</td>
<td>80%</td>
</tr>
</tbody>
</table>
13. Undergraduate Year over Year Retention Rates

![Graph showing retention rates from 2011/12 to 2015/16]

14. Graduate Retention Statistics: Doctoral

![Graph showing various retention statistics for doctoral students from 2005/06 to 2009/10]
15. Graduate Retention Statistics: Masters

- % Early Withdrawals (before completion of 2nd term)
- % Withdrawals in Years 1-6 (excluding early withdrawals)
- % Completed After 6 Years
- Number of Students in Cohort

16. FTE CFL

- Filled - All funding sources
17. FTE CFL by Rank

![FTE CFL by Rank Diagram]

18. Full-Time Teaching Equivalent Resources

![Full-Time Teaching Equivalent Resources Diagram]
19. Teaching Assistants

- FTE TA's (FTE = 8 Contact Hours)

20. Number of Course Sections Taught

- Lower Division
- Upper Division
- Graduate
- Total Course Sections

# of Course Sections Taught

<table>
<thead>
<tr>
<th>Year</th>
<th>Lower Division</th>
<th>Upper Division</th>
<th>Graduate</th>
<th>Total Course Sections</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013/14</td>
<td>70</td>
<td>80</td>
<td>30</td>
<td>200</td>
</tr>
<tr>
<td>2014/15</td>
<td>70</td>
<td>80</td>
<td>30</td>
<td>200</td>
</tr>
<tr>
<td>2015/16</td>
<td>70</td>
<td>80</td>
<td>30</td>
<td>200</td>
</tr>
<tr>
<td>2016/17</td>
<td>70</td>
<td>80</td>
<td>30</td>
<td>200</td>
</tr>
<tr>
<td>2017/18</td>
<td>70</td>
<td>80</td>
<td>30</td>
<td>200</td>
</tr>
</tbody>
</table>
21. % of Course Sections Taught by CFL and Lab Instructors

![Graph showing % of Course Sections Taught by CFL and Lab Instructors]

- Faculty of Environment

22. Average Class Size

![Graph showing Average Class Size]

- Fall Average Class Size

Legend:
- Lower Division
- Upper Division
- Graduate
- Total

2013/14 2014/15 2015/16 2016/17 2017/18
23. FTE Support Staff

![FTE Support Staff Chart]

24. ENV Academic Expenditures ($ 000)

![ENV Academic Expenditures Chart]
25. ENV Original Budget ($ 000)

26. ENV Research Grants & Contracts ($ 000)
RATIOS:

AFTE Enrolment Ratios:

- a. AFTE Enrol/Filled FTE CFL
- b. AFTE Enrol/FTTE

Financial Ratios:

- c. FTE Support Staff/FTTE
- d. CFL FTE/FTTE
Financial Ratios:

- e. Academic Expenditures/AFTE Enrol.
- f. Original Budget/AFTE Enrol.
- g. Normalized Budget/AFTE Enrol.
- h. Research $/FTE CFL

Budget Shares:

Faculty of ENV Proportional Shares of . . .