1. Annualized Activity FTE (AFTE) Enrollment

![Graph showing Annualized FTE and Weighted FTE enrollment from 2011/12 to 2015/16. The graph includes bars for Graduate AFTE, Undergraduate AFTE, and Total Weighted Activity FTE (WAFTE) Enrollment.]

2. Majors & Minors

![Graph showing approved majors and minors from 2011/12 to 2015/16. The graph includes bars for majors, minors, and total.]

3. Annualized Graduate Headcount

4. Gender Distribution (% Female)
5. **Age Distribution (maj/min)**

![Graph showing age distribution](image)

6. **Co-Op Education Placements**

![Graph showing co-op education placements](image)
7. Credentials Awarded

8. Time to SFU Baccalaureate Degree Completion - Direct Entry from BC12 (by Completion Year)
9. Time to SA Graduate Degree Completion (by SFU Completion Year, 3-year Average)

![Average # of Years to Complete Degree](image)

10. Average Grade Awarded for Explorations Program Undergraduate Courses

![Average Grade Awarded](image)

11. Undergraduate Year over Year Retention Rates:
   
   Data Currently unavailable
12. Graduate Retention Statistics: Masters

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<tr>
<td>Number of Students in Cohort</td>
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<tr>
<td>% Early Withdrawals (before completion of 2nd term)</td>
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<tr>
<td>% Withdrawals in Years 1-4 (excluding early withdrawals)</td>
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<td>% Completed After 6 Years</td>
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<td>% of Students</td>
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13. Graduate Retention Statistics: Doctoral

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<td>% Completed After 8 Years</td>
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<td>% of Students</td>
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14. FTE CFL

![Bar chart showing FTE CFL from 2011/12 to 2015/16.]

15. Faculty Age Distribution (Headcount)

![Line chart showing the percentage of faculty aged in different categories from 2011/12 to 2015/16.]

- < 36
- 36 - 45
- 46 - 55
- 56 - 60
- 61 +
- Average Age
16. **FTE CFL by Rank**

![FTE CFL by Rank Chart]

17. **New CFL Hire Activity***

![New CFL Hire Activity Chart]
18. Full-Time Teaching Equivalent Resources

19. Teaching Assistants
20. Number of Course Sections Taught

![Graph showing number of course sections taught by division across years.]

21. % of Course Sections Taught by CFL and Lab Instructors

![Graph showing percentage of course sections taught by division across years.]
22. **Average Class Size Fall Semester**

![Graph showing average class size by division over years.]

23. **% Distribution of EXPL AFTEs by Program of Course Registrants**

![Graph showing distribution of AFTEs by program across years.]

24. Publications

![Number of Publications (in calendar year)]

25. Citations

![Average Citations]
26. **FTE Support Staff**

![Chart showing FTE Support Staff](chart1.png)

27. **EXPL Academic Expenditures ($ 000)**

![Chart showing Academic Expenditures](chart2.png)
28. EXPL Original Budget ($ 000)

![Graph showing EXPL Original Budget ($000) for years 2011/12 to 2015/16](image)

29. EXPL Research Grants & Contracts ($ 000)

![Graph showing EXPL Research Grants & Contracts ($000) for years 2011/12 to 2015/16](image)
RATIOS:

WAFTE Enrollment Ratios:

AFTE Enrollment Ratios:
Financial Ratios:

- **g. Academic Expenditures/ AFTE Enrol.**
- **h. Operating Budget/ WAFTE Enrol.**
- **i. Normalized Budget/ WAFTE Enrol.**
- **j. Research $ / FTE CFL**
- **k. Research $ / Tenure Track FTE**

![Graph 1](image1)

**Graph 1:**
- **e. FTE Support Staff / FTTE**
- **f. CFL FTE/FTTE**

![Graph 2](image2)

**Graph 2:**
- **Ratios g, h, & i**
- **Ratios j & k**