1. Annualized Activity FTE (AFTE) Enrolment

![Annualized AFTE Diagram]

2. Program FTE

![Program FTE Diagram]
3. Undergraduate Headcount

![Bar chart showing undergraduate headcount over the years.]

4. Annualized Graduate Headcount

![Bar chart showing annualized graduate headcount over the years.]

5. Gender Distribution (% Female)

![Gender Distribution Chart]

6. Co-Op Education Placements

![Co-Op Education Placements Chart]
7. Credentials Awarded

![Graph showing credentials awarded by type for different years.](image)

8. Graduation Rates - Undergraduates (by admission year)

![Graph showing graduation rates for different years.](image)
9. Time to SFU Baccalaureate Degree Completion

10. Time to SFU Graduate Degree Completion
11. **Average Grade Awarded for Faculty of Health Science Undergraduate Courses**

![Average Grade Awarded Chart]

- **Average Grade Awarded Lower Division**
- **Average Grade Awarded Upper Division**

12. **Undergraduate Year over Year Retention Rates (by admission year):**

![Retention Rates Chart]
13. Undergraduate Year over Year Retention Rates

14. Graduate Retention Statistics: Doctoral
15. Graduate Retention Statistics: Masters

![Graph showing % of Students](image)

16. FTE CFL

![Graph showing FTE CFL](image)
17. FTE CFL by Rank

18. Full-Time Teaching Equivalent Resources
19. Teaching Assistants

- **FTE TA's (1 FTE = 8 Contact Hours)**

20. Number of Course Sections Taught
21. % of Course Sections Taught by CFL and Lab Instructors

- Faculty of Health Science

22. Average Class Size
23. FTE Support Staff

![FTE Support Staff Chart]

24. HSCI Academic Expenditures ($ 000)

![HSCI Academic Expenditures Chart]
25. HSCI Original Budget ($ 000)

![Operating Budget Chart]

26. HSCI Research Grants & Contracts ($ 000)

![Research Grants & Contracts Chart]
RATIOS:

AFTE Enrolment Ratios:

Financial Ratios:
Financial Ratios:

- e. Academic Expenditures/AFTE Enrol.
- f. Original Budget/ AFTE Enrol.
- g. Normalized Budget/AFTE Enrol.
- h. Research $/FTE CFL

Budget Shares: Faculty of HSCI Proportional Shares of . . .