1. Annualized Activity FTE (AFTE) Enrolment

2. Program FTE
3. Undergraduate Headcount

![Undergraduate Headcount Chart]

4. Annualized Graduate Headcount

![Annualized Graduate Headcount Chart]
5. Gender Distribution (% Female)

<table>
<thead>
<tr>
<th>Year/Level</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
<th>2018/19</th>
<th>2019/20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergrads</td>
<td>80%</td>
<td>80%</td>
<td>80%</td>
<td>80%</td>
<td>80%</td>
</tr>
<tr>
<td>Doctorate</td>
<td>20%</td>
<td>20%</td>
<td>20%</td>
<td>20%</td>
<td>20%</td>
</tr>
<tr>
<td>Masters</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
</tbody>
</table>

6. Co-Op Education Placements

<table>
<thead>
<tr>
<th>Year/Level</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
<th>2018/19</th>
<th>2019/20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Graduate</td>
<td>150</td>
<td>150</td>
<td>150</td>
<td>150</td>
<td>150</td>
</tr>
<tr>
<td>Undergraduate</td>
<td>100</td>
<td>100</td>
<td>100</td>
<td>100</td>
<td>100</td>
</tr>
</tbody>
</table>
7. **Credentials Awarded**

![Bar chart showing credentials awarded by type and year](chart1)

- **Credentials Awarded by Type**
  - Bachelors
  - PBD + Certs
  - Doctorates
  - Masters Total
  - Grad Dipl + Certs
  - Total

- **Years**:
  - 2015/16
  - 2016/17
  - 2017/18
  - 2018/19
  - 2019/20

8. **Graduation Rates - Undergraduates (by admission year)**

![Line chart showing graduation rates](chart2)

- **Graduation Rates**
  - 4 Year Graduation Rate
  - 7 Year Graduation Rate

- **Years**:
  - 2011/12
  - 2012/13
  - 2013/14
  - 2014/15
  - 2015/16
9. Time to SFU Baccalaureate Degree Completion

- Secondary admits avg. semesters
- Post-Secondary admits avg. semesters

10. Time to SFU Graduate Degree Completion

- Doctorates avg. semesters
- Masters (thesis option) avg. semesters
11. Average Grade Awarded for Faculty of Health Science Undergraduate Courses

![Average Grade Awarded Chart]

12. Undergraduate Year over Year Retention Rates (by admission year):

![Retention Rates Chart]
13. Undergraduate Year over Year Retention Rates

![Graph showing Undergraduate Year over Year Retention Rates from 2013/14 to 2017/18.]

14. Graduate Retention Statistics: Doctoral

![Graph showing Graduate Retention Statistics: Doctoral from 2007/08 to 2011/12.]

- % Early Withdrawals (before completion of 2nd term)
- % Withdrawals in Years 1-8 (excluding early withdrawals)
- % Completed After 8 Years
- Number of Students in Cohort
15. Graduate Retention Statistics: Masters

16. FTE CFL
17. **FTE CFL by Rank**

![FTE CFL by Rank Diagram]

18. **Full-Time Teaching Equivalent Resources**

![Full-Time Teaching Equivalent Resources Diagram]
19. Teaching Assistants

![FTE TA's Graph](image)

20. Number of Course Sections Taught

![Course Sections Taught Graph](image)
21. % of Course Sections Taught by CFL and Lab Instructors

![Bar Chart]

- Faculty of Health Science
- Lower Division
- Upper Division
- Graduate
- Total

<table>
<thead>
<tr>
<th>% of Course Sections Taught</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
<th>2018/19</th>
<th>2019/20</th>
</tr>
</thead>
<tbody>
<tr>
<td>10%</td>
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<tr>
<td>20%</td>
<td>0%</td>
<td>0%</td>
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<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>30%</td>
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</tr>
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<tr>
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</tr>
<tr>
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</tr>
<tr>
<td>80%</td>
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<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>90%</td>
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<td>0%</td>
<td>0%</td>
<td>0%</td>
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<td>100%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
</tbody>
</table>

22. Average Class Size

![Line Chart]

- Lower Division
- Upper Division
- Undergraduate
- Graduate

<table>
<thead>
<tr>
<th>Fall Average Class Size</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
<th>2018/19</th>
<th>2019/20</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015/16</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>2016/17</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>2017/18</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>2018/19</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>2019/20</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
</tbody>
</table>
23. **FTE Support Staff**

![Graph showing FTE Support Staff for APSA, CUPE, and POLY from 2015/16 to 2019/20.](chart1)

24. **HSCI Academic Expenditures ($ 000)**

![Graph showing Academic Expenditures for CFL Salaries, Oth. Instr. Sal., Support + Temp, Non-Salary Op., Benefits, and Total Expenditures from 2015/16 to 2019/20.](chart2)
25. HSCI Original Budget ($ 000)

26. HSCI Research Grants & Contracts ($ 000)
RATIOS:

AFTE Enrolment Ratios:

Financial Ratios:
Financial Ratios:

- e. Academic Expenditures/AFTE Enrol.
- f. Original Budget/AFTE Enrol.
- g. Normalized Budget/AFTE Enrol.
- h. Research $/FTE CFL

Budget Shares: Faculty of HSCI Proportional Shares of . . .