1. Annualized Activity FTE (AFTE) Enrolment

![Annualized AFTE Graph]

2. Program FTE

![Program FTE Graph]
3. Undergraduate Headcount

![Graph showing Undergraduate Headcount]

4. Annualized Graduate Headcount

![Graph showing Annualized Graduate Headcount]
5. Gender Distribution (% Female)

![Gender Distribution Chart]

6. Co-Op Education Placements

![Co-Op Education Placements Chart]
7. **Credentials Awarded**

![Graph showing credentials awarded by type from 2013/14 to 2017/18.](image)

- Bachelors
- PBD + Certs
- Doctorates
- Masters Total
- Grad Dipl + Certs
- Total

8. **Graduation Rates - Undergraduates (by admission year)**

![Graph showing graduation rates from 2009/10 to 2013/14.](image)

- 4 Year Graduation Rate
- 7 Year Graduation Rate
9. Time to SFU Baccalaureate Degree Completion

10. Time to SFU Graduate Degree Completion
11. Average Grade Awarded for Faculty of Health Science Undergraduate Courses

![Average Grade Awarded Chart]

12. Undergraduate Year over Year Retention Rates (by admission year):

![Retention Rates Chart]
13. Undergraduate Year over Year Retention Rates

![Bar chart showing retention rates from 2011/12 to 2015/16 for Year 1 to Year 2 and Year 1 to Year 3 students.]

14. Graduate Retention Statistics: Doctoral

![Line chart showing retention statistics from 2005/06 to 2009/10, including early withdrawals, withdrawals in Years 1-8, and students completed after 8 years. The x-axis represents the years, and the y-axis represents the percentage of students. The chart also includes a line indicating the number of students in cohort over the years.]
15. Graduate Retention Statistics: Masters

16. FTE CFL
17. FTE CFL by Rank

18. Full-Time Teaching Equivalent Resources
19. Teaching Assistants

![Chart showing FTE TA's (1 FTE = 8 Contact Hours) from 2013/14 to 2017/18]

20. Number of Course Sections Taught

![Bar chart showing the number of course sections taught by level from 2013/14 to 2017/18]
21. % of Course Sections Taught by CFL and Lab Instructors

22. Average Class Size
23. **FTE Support Staff**

![Graph showing FTE Support Staff](image)

24. **HSCI Academic Expenditures ($ 000)**

![Graph showing HSCI Academic Expenditures](image)
### 25. HSCI Original Budget ($ 000)

<table>
<thead>
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### 26. HSCI Research Grants & Contracts ($ 000)

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</tbody>
</table>
RATIOS:

AFTE Enrolment Ratios:

Financial Ratios:
Financial Ratios:

- e. Academic Expenditures/AFTE Enrol.
- f. Original Budget/AFTE Enrol.
- g. Normalized Budget/AFTE Enrol.
- h. Research $/FTE CFL

Budget Shares: Faculty of HSCI Proportional Shares of . . .

- SFU Normalized Budget
- SFU AFTE Enrolment