1. Annualized Activity FTE (AFTE) Enrolment

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<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Approved Majors &amp; Minors</td>
<td>250</td>
<td>220</td>
<td>210</td>
<td>210</td>
<td>220</td>
</tr>
</tbody>
</table>
```

2. Majors & Minors
3. **Annualized Graduate Headcount**

4. **Gender Distribution (% Female)**
5. Co-Op Education Placements

![Co-op Education Placements Graph]

6. Credentials Awarded

![Credentials Awarded Graph]
7. Time to SFU Baccalaureate Degree Completion

8. Time to Graduate Degree Completion (by SFU Completion Year)
9. Average Grade Awarded for Department of History Undergraduate Courses

<table>
<thead>
<tr>
<th>Average Grade Awarded Lower Division</th>
<th>Average Grade Awarded Upper Division</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014/15</td>
<td>2015/16</td>
</tr>
<tr>
<td>2016/17</td>
<td>2017/18</td>
</tr>
<tr>
<td>2018/19</td>
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</tbody>
</table>

Data Currently unavailable
1. Graduate Retention Statistics: Doctorates

![Graph showing graduate retention statistics for Doctorates. The graph includes data for % Early Withdrawals, % Withdrawals in Years 1-8 (excluding early withdrawals), % Completed After 8 Years, and Number of Students in Cohort.]

2. Graduate Retention Statistics: Masters

![Graph showing graduate retention statistics for Masters. The graph includes data for % Early Withdrawals, % Withdrawals in Years 1-6 (excluding early withdrawals), % Completed After 6 Years, and Number of Students in Cohort.]

3. FTE CFL

![Filled - All funding sources](chart1)

4. FTE CFL by Rank

![Filled FTE CFL](chart2)
5. Full-Time Teaching Equivalent Resources

![FTTE by Rank Chart]

- Tenure-Track
- Lecturers
- Lab Instr.
- Sessionals
- Visiting
- Limited Term
- Other
- Faculty Associates
- Total FTTE

![Total FTTE Chart]

6. Teaching Assistants

![FTE TA's Chart (1 FTE = 8 Contact Hours)]
7. Number of Course Sections Taught

[Graph showing the number of course sections taught from 2014/15 to 2018/19 for Lower Division, Upper Division, Graduate, and Total Course Sections.]

8. % of Course Sections Taught by CFL and Lab Instructors

[Graph showing the percentage of course sections taught for Lower Division, Upper Division, Graduate, and Total from 2014/15 to 2018/19.]
9. Average Class Size

![Average Class Size Chart]

10. FTE Support Staff

![FTE Support Staff Chart]
11. **HIST Academic Expenditures ($ 000)**

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</thead>
<tbody>
<tr>
<td>2014/15</td>
<td>$0</td>
<td>$500</td>
<td>$1,000</td>
<td>$1,500</td>
<td>$2,000</td>
<td>$2,500</td>
</tr>
<tr>
<td>2015/16</td>
<td>$0</td>
<td>$500</td>
<td>$1,000</td>
<td>$1,500</td>
<td>$2,000</td>
<td>$2,500</td>
</tr>
<tr>
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<td>$2,000</td>
<td>$2,500</td>
</tr>
<tr>
<td>2017/18</td>
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<tr>
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12. **HIST Original Budget ($ 000)**

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<td>$1,500</td>
<td>$2,000</td>
<td>$2,500</td>
</tr>
</tbody>
</table>
13. HIST Research Grants & Contracts ($ 000)
RATIOS:

AFTE Enrolment Ratios:

Financial Ratios:
Financial Ratios:

- e. Academic Expenditures/ AFTE Enrol.
- f. Original Budget/ AFTE Enrol.
- g. Normalized Budget/ AFTE Enrol.
- h. Research $ / FTE CFL
- i. Research $ / Tenure Track FTE