### A. Annualized Activity FTE (AFTE) Enrollment

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate AFTE (including co-op)</td>
<td>440.10</td>
<td>446.50</td>
<td>432.60</td>
<td>434.80</td>
<td>359.90</td>
</tr>
<tr>
<td>Graduate AFTE (including co-op)</td>
<td>28.50</td>
<td>25.40</td>
<td>22.70</td>
<td>21.70</td>
<td>24.00</td>
</tr>
<tr>
<td><strong>Total AFTE Enrollment</strong></td>
<td><strong>469</strong></td>
<td><strong>472</strong></td>
<td><strong>455</strong></td>
<td><strong>457</strong></td>
<td><strong>384</strong></td>
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### B. Majors (Approved - Fall Semester)

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</thead>
<tbody>
<tr>
<td></td>
<td>260</td>
<td>246</td>
<td>220</td>
<td>238</td>
<td>253</td>
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### C. Annualized Graduate Headcount

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td></td>
<td>39</td>
<td>32</td>
<td>31</td>
<td>29</td>
<td>28</td>
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</table>

### D. Co-Op Education Placements

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td></td>
<td>7</td>
<td>22</td>
<td>10</td>
<td>3</td>
<td>6</td>
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</tbody>
</table>

### E. Credentials Awarded

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Honors/Majors</td>
<td>103</td>
<td>96</td>
<td>92</td>
<td>81</td>
<td>89</td>
</tr>
<tr>
<td>Minors/Extended Minors</td>
<td>65</td>
<td>57</td>
<td>65</td>
<td>60</td>
<td>63</td>
</tr>
<tr>
<td>Post Baccalaureate Diplomas</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Certificates</td>
<td>1</td>
<td>1</td>
<td>2</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td><strong>Total Undergraduate Credentials Awarded</strong></td>
<td><strong>169</strong></td>
<td><strong>154</strong></td>
<td><strong>159</strong></td>
<td><strong>143</strong></td>
<td><strong>154</strong></td>
</tr>
<tr>
<td>Doctorates</td>
<td>2</td>
<td>3</td>
<td>1</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Masters</td>
<td>5</td>
<td>8</td>
<td>6</td>
<td>10</td>
<td>6</td>
</tr>
<tr>
<td><strong>Total Graduate Credentials Awarded</strong></td>
<td><strong>7</strong></td>
<td><strong>11</strong></td>
<td><strong>7</strong></td>
<td><strong>12</strong></td>
<td><strong>8</strong></td>
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</table>

### F. Time to HIST Baccalaureate Degree Completion - Direct Entry from BC12 (by SFU Completion Year)

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</thead>
<tbody>
<tr>
<td>Average # of Semesters to Complete Degree</td>
<td>15.4</td>
<td>14.3</td>
<td>14.2</td>
<td>14.9</td>
<td>15.4</td>
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### G. FTE CFL by Rank

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Total: Professor</td>
<td>6.50</td>
<td>6.50</td>
<td>8.00</td>
<td>8.00</td>
<td>7.50</td>
</tr>
<tr>
<td>Associate Professor</td>
<td>13.50</td>
<td>13.50</td>
<td>12.50</td>
<td>13.50</td>
<td>12.50</td>
</tr>
<tr>
<td>Assistant Professor</td>
<td>3.00</td>
<td>2.00</td>
<td>2.00</td>
<td>2.50</td>
<td>2.50</td>
</tr>
<tr>
<td>Instructor</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Lab Instructor</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Lecturer</td>
<td>1.00</td>
<td>2.00</td>
<td>2.00</td>
<td>2.00</td>
<td>2.00</td>
</tr>
<tr>
<td><strong>Total FTE CFL - Filled - All funding sources</strong></td>
<td><strong>24.00</strong></td>
<td><strong>24.00</strong></td>
<td><strong>24.50</strong></td>
<td><strong>26.00</strong></td>
<td><strong>24.50</strong></td>
</tr>
<tr>
<td>% Female FTE CFL</td>
<td>42%</td>
<td>46%</td>
<td>45%</td>
<td>46%</td>
<td>49%</td>
</tr>
</tbody>
</table>
### H. Number of Course Sections Taught

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</thead>
<tbody>
<tr>
<td>Total Undergraduate</td>
<td>84</td>
<td>109</td>
<td>91</td>
<td>99</td>
<td>93</td>
</tr>
<tr>
<td>Graduate</td>
<td>2</td>
<td>3</td>
<td>2</td>
<td>6</td>
<td>5</td>
</tr>
<tr>
<td><strong>Total Course Sections Taught</strong></td>
<td><strong>86</strong></td>
<td><strong>112</strong></td>
<td><strong>93</strong></td>
<td><strong>105</strong></td>
<td><strong>98</strong></td>
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### I. % of Course Sections Taught by Tenure Track

<table>
<thead>
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</thead>
<tbody>
<tr>
<td>Undergraduate: Tenure Track</td>
<td>63%</td>
<td>56%</td>
<td>59%</td>
<td>66%</td>
<td>57%</td>
</tr>
<tr>
<td>Non Tenure Track</td>
<td>37%</td>
<td>44%</td>
<td>41%</td>
<td>34%</td>
<td>43%</td>
</tr>
<tr>
<td><strong>Total Undergraduate</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
</tr>
<tr>
<td>Graduate: Tenure Track</td>
<td>50%</td>
<td>67%</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
</tr>
<tr>
<td>Non Tenure Track</td>
<td>50%</td>
<td>33%</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Graduate</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
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### J. Average Class Size

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</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate</td>
<td>37</td>
<td>29</td>
<td>34</td>
<td>32</td>
<td>31</td>
</tr>
<tr>
<td>Graduate</td>
<td>7</td>
<td>5</td>
<td>5</td>
<td>4</td>
<td>7</td>
</tr>
</tbody>
</table>

### K. FTE Support Staff

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<tr>
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<tbody>
<tr>
<td></td>
<td>4.80</td>
<td>4.80</td>
<td>4.80</td>
<td>4.00</td>
<td>4.80</td>
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</table>

### L. HIST Academic Expenditures ($ 000)

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</thead>
<tbody>
<tr>
<td></td>
<td>$3,626.66</td>
<td>$3,566.66</td>
<td>$3,658.99</td>
<td>$3,760.49</td>
<td>$4,150.00</td>
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### M. Research Grants & Contracts ($ 000)

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</thead>
<tbody>
<tr>
<td></td>
<td>$236</td>
<td>$199</td>
<td>$114</td>
<td>$123</td>
<td>$91</td>
</tr>
</tbody>
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### N. AFTE Enrollment, & Financial Ratios:

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>AFTE Enrollment /Filled FTE CFL</td>
<td>19.53</td>
<td>19.66</td>
<td>18.58</td>
<td>17.56</td>
<td>15.67</td>
</tr>
<tr>
<td>Academic Expenditures / AFTE Enrollment</td>
<td>$7,739.36</td>
<td>$7,558.09</td>
<td>$8,036.43</td>
<td>$8,237.66</td>
<td>$10,810.10</td>
</tr>
<tr>
<td>Research Grants &amp; Contracts / FTE CFL</td>
<td>$9,821</td>
<td>$8,302</td>
<td>$4,648</td>
<td>$4,724</td>
<td>$3,716</td>
</tr>
</tbody>
</table>