1. **Annualized Activity FTE (AFTE) Enrollment**

![Bar chart showing trends in annualized and weighted activity FTE enrollment from 2011/12 to 2015/16.](chart1.png)

- Undergraduate AFTE
- Graduate AFTE
- Total Weighted Activity FTE (WAFTE) Enrollment
- Total Program FTE

2. **Majors and Minors**

![Bar chart showing trends in majors and minors registered and different from the faculty from 2011/12 to 2015/16.](chart2.png)

- Majors Reg in Faculty
- Minors Reg in Faculty
- Majors Reg diff Faculty
- Minors Reg diff Faculty
3. Undergraduate Headcount

![Undergraduate Headcount Chart]

5. Annualized Graduate Headcount

![Annualized Graduate Headcount Chart]
6. Gender Distribution (% Female)

![Gender Distribution Chart]

7. Age Distribution (maj/min)

![Age Distribution Chart]
8. Co-Op Education Placements

![Co-op Education Placements Graph]

9. Credentials Awarded

![Credentials Awarded Graph]
10. Time to SFU Baccalaureate Degree Completion

11. Average Grade Awarded for Faculty of Health Science Undergraduate Courses
12. Time to SFU Graduate Degree Completion

![Graph showing time to SFU graduate degree completion for different types of degrees and years.](image)

13. Graduate Retention Statistics: Masters

![Graph showing graduate retention statistics for Masters degrees, including early withdrawals, withdrawals in Years 1-4, and completion rates after 6 years.](image)
14. Graduate Retention Statistics: Doctoral

![Graph showing retention statistics for doctoral students](image)

- % Early Withdrawals (before completion of 2nd term)
- % Withdrawals in Years 1-4 (excluding early withdrawals)
- % Withdrawals in Years 5-8
- % Completed After 8 Years
- Number of Students in Cohort

15. Undergraduate Year over Year Retention Rates

![Graph showing undergraduate retention rates](image)

- Year 1 to Year 2 Student Retention
- Year 1 to Year 3 Student Retention

Retention Rates:

<table>
<thead>
<tr>
<th>Year</th>
<th>2008/09</th>
<th>2009/10</th>
<th>2010/11</th>
<th>2011/12</th>
<th>2012/13</th>
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<tr>
<td>Retention Rates</td>
<td></td>
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</tbody>
</table>
16. FTE CFL

![FTE CFL chart]

17. Faculty Age Distribution (Headcount)

![Faculty Age Distribution chart]
18. FTE CFL by Rank

19. New CFL Hire Activity*
20. Full-Time Teaching Equivalent Resources

![FTTE by Rank Chart]

21. Teaching Assistants

![FTE TA's Chart]
22. Number of Course Sections Taught

![Graph showing the number of course sections taught by division and year from 2011/12 to 2015/16.](image)

23. % of Course Sections Taught by CFL and Lab Instructors

![Graph showing the percentage of course sections taught by CFL and Lab instructors by division and year from 2011/12 to 2015/16.](image)
24. Average Class Size

![Graph showing average class size for different divisions and program levels over the years.]

25. % Distribution of HSCI AFTEs by Program of Course Registrants

![Bar chart showing distribution of AFTEs by program over the years.]

- Students in Unspecified programs
- Students in SCI programs
- Students in HSCI programs
- Students in ENV programs
- Students in EDUC programs
- Students in CAT programs
- Students in BUS programs
- Students in ARTS programs
- Students in APSC programs
26. Publications

27. Citations
28. FTE Support Staff

29. HSCI Academic Expenditures ($ 000)
30. HSCI Original Budget ($ 000)

31. HSCI Research Grants & Contracts ($ 000)
RATIOS:

WAFTE Enrollment Ratios:

AFTE Enrollment Ratios:
Financial Ratios:

- **g. Academic Expenditures/AFTE Enrol.**
- **h. Operating Budget/ WAFTE Enrol.**
- **i. Normalized Budget/WASFTE Enrol.**
- **j. Research $/FTE CFL**
- **k. Research $/Tenure Track FTE**

### Ratios e & f
- **e. FTE Support Staff/FTTE**
- **f. CFL FTE/FTTE**

### Ratios g, h & i
- **g. Academic Expenditures/AFTE Enrol.**
- **h. Operating Budget/ WAFTE Enrol.**
- **i. Normalized Budget/WASFTE Enrol.**

### Ratios j & k
- **j. Research $/FTE CFL**
- **k. Research $/Tenure Track FTE**

### Diagrams
- **Ratios e & f**
- **Ratios g, h & i**
- **Ratios j & k**
Budget Shares: Faculty of HSCI Proportional Shares of . . .