1. Annualized Activity FTE (AFTE) Enrolment

![Bar chart showing annualized AFTE enrolment for Faculty of Health Science over years 2012/13 to 2016/17, with distinct colors for Undergraduate AFTE (excluding Co-op), Undergraduate AFTE (Co-op only), Graduate AFTE (excluding Co-op), and Graduate AFTE (Co-op only).]

2. Program FTE

![Bar chart showing annualized PFTE enrolment for Faculty of Health Science over years 2012/13 to 2016/17, with distinct colors for Undergraduate PFTE (excluding Co-op), Undergraduate PFTE (Co-op only), Graduate PFTE (excluding Co-op), and Graduate PFTE (Co-op only).]
3. Undergraduate Headcount

![Undergraduate Headcount Chart]

4. Annualized Graduate Headcount

![Annualized Graduate Headcount Chart]
5. Gender Distribution (% Female)

![Gender Distribution Chart]

6. Co-Op Education Placements

![Co-Op Education Placements Chart]
7. Credentials Awarded

![Graph showing credentials awarded by type from 2012/13 to 2016/17.](image)

8. Time to SFU Baccalaureate Degree Completion

![Graph showing average semesters to degree completion by group from 2012/13 to 2016/17.](image)
9. Time to SFU Graduate Degree Completion

![Graph showing average completion times for different academic programs across different years]

10. Average Grade Awarded for Faculty of Health Science Undergraduate Courses

![Graph showing average grades awarded in lower and upper divisions across different years]
11. Undergraduate Year over Year Retention Rates

![Graph showing Year 1 to Year 2 and Year 1 to Year 3 Student Retention rates for different years.]

12. Undergraduate Year over Year Retention Rates

![Graph showing Year 1 to Year 2 and Year 1 to Year 3 Student Retention rates for different years.]

13. Graduate Retention Statistics: Doctoral

14. Graduate Retention Statistics: Masters
15. FTE CFL

Filled - All funding sources

<table>
<thead>
<tr>
<th>Year</th>
<th>FTE CFL</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012/13</td>
<td>35.0</td>
</tr>
<tr>
<td>2013/14</td>
<td>35.0</td>
</tr>
<tr>
<td>2014/15</td>
<td>35.0</td>
</tr>
<tr>
<td>2015/16</td>
<td>40.0</td>
</tr>
<tr>
<td>2016/17</td>
<td>40.0</td>
</tr>
</tbody>
</table>

16. FTE CFL by Rank

% Female CFL

- Prof
- Assoc.
- Asst+Instr
- Lecturers
- % Female CFL

<table>
<thead>
<tr>
<th>Year</th>
<th>Prof</th>
<th>Assoc.</th>
<th>Asst+Instr</th>
<th>Lecturers</th>
<th>% Female</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012/13</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
</tr>
<tr>
<td>2013/14</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
</tr>
<tr>
<td>2014/15</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
</tr>
<tr>
<td>2015/16</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
</tr>
<tr>
<td>2016/17</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
</tr>
</tbody>
</table>
17. Full-Time Teaching Equivalent Resources

![FTTE by Rank Graph]

18. Teaching Assistants

![FTE TA's Graph]
19. Number of Course Sections Taught

![Total Course Sections Taught](image)

20. % of Course Sections Taught by CFL and Lab Instructors

![% of Course Sections Taught](image)
21. Average Class Size

22. FTE Support Staff
23. HSCI Academic Expenditures ($ 000)

24. HSCI Original Budget ($ 000)
25. HSCI Research Grants & Contracts ($ 000)

![Graph showing HSCI Research Grants & Contracts from 2012/13 to 2016/17. The graph indicates an increasing trend in total grants and contracts, with a notable increase from 2014/15 to 2015/16.]
RATIOS:

AFTE Enrolment Ratios:

- a. AFTE EnrolFilled FTE CFL
- b. AFTE Enrol/FTTE

Financial Ratios:

- c. FTE Support Staff/FTTE
- d. CFL FTE/FTTE
Financial Ratios:

Budget Shares: Faculty of HSCI Proportional Shares of . . .