1. **Annualized Activity FTE (AFTE) Enrollment**

   - **Graduate AFTE**
   - **Undergraduate AFTE**
   - **Total Weighted Activity FTE (WAFTE) Enrollment**

   ![Annualized Activity FTE Enrollment Graph]

2. **Majors & Minors**

   - **Majors**
   - **Minors**
   - **Total Approved Majors & Minors**

   ![Majors & Minors Graph]
3. Annualized Graduate Headcount

![Annualized Graduate Headcount Graph](image)

4. Gender Distribution (% Female)

![Gender Distribution Graph](image)
5. Age Distribution (maj/min)

![Age Distribution Chart]

6. Co-Op Education Placements

![Co-op Education Placements Chart]
7. **Credentials Awarded**

![Credentials Awarded Chart]

8. **Time to SFU Baccalaureate Degree Completion - Direct Entry from BC12 (by Completion Year)**

![Time to Degree Completion Chart]
9. Time to SA Graduate Degree Completion (by SFU Completion Year, 3-year Average)

![Graph showing average time to complete degree by SFU completion year.]

10. Average Grade Awarded for Department of Humanities Undergraduate Courses

![Bar chart showing average grades awarded for lower and upper division courses by year.]

11. Undergraduate Year over Year Retention Rates:
   Data Currently unavailable
12. Graduate Retention Statistics: Masters

13. Graduate Retention Statistics: Doctoral
14. FTE CFL

Filled - All funding sources

15. Faculty Age Distribution (Headcount)
16. FTE CFL by Rank

17. New CFL Hire Activity*
18. Full-Time Teaching Equivalent Resources

19. Teaching Assistants
20. Number of Course Sections Taught

![Bar chart showing the number of course sections taught by departmental level across different years.](chart1)

21. % of Course Sections Taught by CFL and Lab Instructors

![Bar chart showing the percentage of course sections taught by different levels across different years.](chart2)
22. **Average Class Size Fall Semester**

![Average Class Size Fall Semester Graph]

23. **% Distribution of HUM AFTEs by Program of Course Registrants**

![% Distribution of HUM AFTEs by Program of Course Registrants Graph]
24. Publications

![Graph showing number of publications (in calendar year)]

25. Citations

![Graph showing average citations]
26. **FTE Support Staff**

![Bar Chart for FTE Support Staff](chart1.png)

- APSA
- CUPE
- POLY
- Total FTE Support Staff

27. **HUM Academic Expenditures ($ 000)**

![Bar Chart for HUM Academic Expenditures](chart2.png)

- CFL Salaries
- Oth. Instr. Sal.
- Support + Temp
- Benefits
- Total Expenditures
28. HUM Original Budget ($ 000)

![Operating Budget Graph]

29. HUM Research Grants & Contracts ($ 000)

![Grants & Contracts Graph]
RATIOS:

WAFTE Enrollment Ratios:

AFTE Enrollment Ratios:
Financial Ratios:

1. FTE Support Staff / FTTE
2. CFL FTE/FTTE

- Ratios of FTE Support Staff to FTTE show a consistent increase over the years.
- The CFL FTE/FTTE ratio remains relatively constant with a slight upward trend.

Financial Ratios:

- Ratios g, h, i:
  - g. Academic Expenditures/ AFTE Enrol.
  - h. Operating Budget/ WAFTE Enrol.
  - i. Normalized Budget/ WAFTE Enrol.

- Ratios j, k:
  - j. Research $ / FTE CFL
  - k. Research $ / Tenure Track FTE

- Graphs for ratios g, h, i show significant fluctuations with peaks and troughs that vary across the years.
- Ratios j, k display more stable trends with slight variations over the years.