### A. Annualized Activity FTE (AFTE) Enrollment

<table>
<thead>
<tr>
<th></th>
<th>2011/12</th>
<th>2012/13</th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate AFTE</td>
<td>311.03</td>
<td>295.57</td>
<td>260.20</td>
<td>251.93</td>
<td>234.60</td>
</tr>
<tr>
<td>Graduate AFTE</td>
<td>33.18</td>
<td>35.62</td>
<td>37.78</td>
<td>39.02</td>
<td>32.77</td>
</tr>
<tr>
<td><strong>Total AFTE Enrollment</strong></td>
<td><strong>344</strong></td>
<td><strong>331</strong></td>
<td><strong>298</strong></td>
<td><strong>291</strong></td>
<td><strong>267</strong></td>
</tr>
<tr>
<td>Total Weighted AFTE Enrollment</td>
<td>463</td>
<td>460</td>
<td>414</td>
<td>411</td>
<td>373</td>
</tr>
</tbody>
</table>

### B. Majors (Approved - Fall Semester)

<table>
<thead>
<tr>
<th></th>
<th>2011/12</th>
<th>2012/13</th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>48</td>
<td>66</td>
<td>64</td>
<td>57</td>
<td>49</td>
</tr>
</tbody>
</table>

### C. Annualized Graduate Headcount

<table>
<thead>
<tr>
<th></th>
<th>2011/12</th>
<th>2012/13</th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>51</td>
<td>54</td>
<td>56</td>
<td>60</td>
<td>49</td>
</tr>
</tbody>
</table>

### D. Co-Op Education Placements

<table>
<thead>
<tr>
<th></th>
<th>2011/12</th>
<th>2012/13</th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2</td>
<td></td>
<td>1</td>
<td>2</td>
<td>1</td>
</tr>
</tbody>
</table>

### E. Credentials Awarded

<table>
<thead>
<tr>
<th></th>
<th>2011/12</th>
<th>2012/13</th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
</tr>
</thead>
<tbody>
<tr>
<td>Honors/Majors</td>
<td>18</td>
<td>9</td>
<td>14</td>
<td>20</td>
<td>13</td>
</tr>
<tr>
<td>Minors/Extended Minors</td>
<td>17</td>
<td>29</td>
<td>37</td>
<td>25</td>
<td>14</td>
</tr>
<tr>
<td>Post Baccalaureate Diplomas</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Certificates</td>
<td>8</td>
<td>3</td>
<td>6</td>
<td>4</td>
<td>5</td>
</tr>
<tr>
<td><strong>Total Undergraduate Credentials Awarded</strong></td>
<td><strong>43</strong></td>
<td><strong>41</strong></td>
<td><strong>57</strong></td>
<td><strong>51</strong></td>
<td><strong>34</strong></td>
</tr>
<tr>
<td>Masters</td>
<td>13</td>
<td>15</td>
<td>16</td>
<td>23</td>
<td>22</td>
</tr>
<tr>
<td>PhD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Graduate Credentials Awarded</strong></td>
<td><strong>13</strong></td>
<td><strong>15</strong></td>
<td><strong>16</strong></td>
<td><strong>23</strong></td>
<td><strong>22</strong></td>
</tr>
</tbody>
</table>

### F. Time to HUM Baccalaureate Degree Completion - Direct Entry from BC12 (by SFU Completion Year)

<table>
<thead>
<tr>
<th></th>
<th>2011/12</th>
<th>2012/13</th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average # of Semesters to Complete Degree</td>
<td>12.8</td>
<td>14.3</td>
<td>13.4</td>
<td>18.6</td>
<td>13.0</td>
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</table>

### G. FTE CFL by Rank

<table>
<thead>
<tr>
<th></th>
<th>2011/12</th>
<th>2012/13</th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total: Professor</td>
<td>3.00</td>
<td>4.00</td>
<td>4.00</td>
<td>5.00</td>
<td>5.00</td>
</tr>
<tr>
<td>Associate Professor</td>
<td>6.50</td>
<td>5.50</td>
<td>6.00</td>
<td>5.00</td>
<td>5.00</td>
</tr>
<tr>
<td>Assistant Professor</td>
<td>0.50</td>
<td>0.50</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Instructor</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lecturer</td>
<td>4.00</td>
<td>4.00</td>
<td>7.00</td>
<td>6.00</td>
<td>6.00</td>
</tr>
<tr>
<td><strong>Total FTE CFL - Filled - All funding sources</strong></td>
<td><strong>14.00</strong></td>
<td><strong>14.00</strong></td>
<td><strong>17.00</strong></td>
<td><strong>16.00</strong></td>
<td><strong>16.00</strong></td>
</tr>
<tr>
<td>% Female FTE CFL</td>
<td>54%</td>
<td>54%</td>
<td>62%</td>
<td>59%</td>
<td>59%</td>
</tr>
</tbody>
</table>
### H. Number of Course Sections Taught

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Undergraduate</th>
<th>Graduate</th>
<th>Total Course Sections Taught</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011/12</td>
<td>60</td>
<td>9</td>
<td>69</td>
</tr>
<tr>
<td>2012/13</td>
<td>57</td>
<td>7</td>
<td>64</td>
</tr>
<tr>
<td>2013/14</td>
<td>50</td>
<td>9</td>
<td>58</td>
</tr>
<tr>
<td>2014/15</td>
<td>53</td>
<td>10</td>
<td>63</td>
</tr>
<tr>
<td>2015/16</td>
<td>48</td>
<td>10</td>
<td>58</td>
</tr>
</tbody>
</table>

### I. % of Course Sections Taught by Tenure Track

<table>
<thead>
<tr>
<th>Year</th>
<th>Undergraduate Tenure Track</th>
<th>Undergraduate Non Tenure Track</th>
<th>Graduate Tenure Track</th>
<th>Graduate Non Tenure Track</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011/12</td>
<td>28%</td>
<td>72%</td>
<td>100%</td>
<td>-</td>
</tr>
<tr>
<td>2012/13</td>
<td>35%</td>
<td>65%</td>
<td>100%</td>
<td>-</td>
</tr>
<tr>
<td>2013/14</td>
<td>36%</td>
<td>64%</td>
<td>100%</td>
<td>24%</td>
</tr>
<tr>
<td>2014/15</td>
<td>34%</td>
<td>66%</td>
<td>100%</td>
<td>20%</td>
</tr>
<tr>
<td>2015/16</td>
<td>40%</td>
<td>60%</td>
<td>100%</td>
<td>20%</td>
</tr>
</tbody>
</table>

### J. Average Class Size

<table>
<thead>
<tr>
<th>Year</th>
<th>Fall Undergraduate</th>
<th>Fall Graduate</th>
<th>Spring Undergraduate</th>
<th>Spring Graduate</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011/12</td>
<td>38</td>
<td>11</td>
<td>38</td>
<td>11</td>
</tr>
<tr>
<td>2012/13</td>
<td>40</td>
<td>10</td>
<td>39</td>
<td>13</td>
</tr>
<tr>
<td>2013/14</td>
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<td>15</td>
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<td>2014/15</td>
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<td>33</td>
<td>15</td>
</tr>
<tr>
<td>2015/16</td>
<td>39</td>
<td>11</td>
<td>39</td>
<td>11</td>
</tr>
</tbody>
</table>

### K. % Distribution of HUM AFTEs by Program of Course Registrants

<table>
<thead>
<tr>
<th>Year</th>
<th>% of All AFTEs Consumed by those in HUM prgms</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011/12</td>
<td>N/A</td>
</tr>
<tr>
<td>2012/13</td>
<td>N/A</td>
</tr>
<tr>
<td>2013/14</td>
<td>N/A</td>
</tr>
<tr>
<td>2014/15</td>
<td>N/A</td>
</tr>
<tr>
<td>2015/16</td>
<td>N/A</td>
</tr>
</tbody>
</table>

### L. FTE Support Staff

<table>
<thead>
<tr>
<th>Year</th>
<th>2011/12</th>
<th>2012/13</th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3.80</td>
<td>3.80</td>
<td>2.80</td>
<td>3.80</td>
<td>3.80</td>
</tr>
</tbody>
</table>

### M. HUM Academic Expenditures ($ 000)

<table>
<thead>
<tr>
<th>Year</th>
<th>2011/12</th>
<th>2012/13</th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$1,876.87</td>
<td>$1,765.26</td>
<td>$2,395.00</td>
<td>$2,468.55</td>
<td>$2,279.52</td>
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</table>

### N. Research Grants & Contracts ($ 000)

<table>
<thead>
<tr>
<th>Year</th>
<th>2011/12</th>
<th>2012/13</th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$23</td>
<td>$53</td>
<td>$35</td>
<td>$42</td>
<td>$30</td>
</tr>
</tbody>
</table>

### O. AFTE Enrollment, & Financial Ratios:

<table>
<thead>
<tr>
<th>Year</th>
<th>2011/12</th>
<th>2012/13</th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>24.59</td>
<td>23.66</td>
<td>17.53</td>
<td>18.18</td>
<td>16.71</td>
</tr>
<tr>
<td></td>
<td>$5,452.58</td>
<td>$5,330.06</td>
<td>$8,037.34</td>
<td>$8,484.32</td>
<td>$8,525.70</td>
</tr>
<tr>
<td></td>
<td>$1,611</td>
<td>$3,819</td>
<td>$2,052</td>
<td>$2,628</td>
<td>$1,875</td>
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</table>