

STUDENTS BY FISCAL YEAR

| 1. Annualized Activity FTE (AFTE) Enrollment | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
|--|------------|------------|------------|------------|------------|
| Undergraduate AFTE | 232.33 | 245.73 | 232.77 | 247.50 | 261.27 |
| Graduate AFTE | - | - | - | - | - |
| Total AFTE Enrollment | 232 | 246 | 233 | 247 | 261 |
| Total Weighted Activity FTE (WAFTE) Enrollment | 287 | 301 | 281 | 299 | 314 |
| Distance Ed. AFTE's as a % of Total AFTE's | 12.4% | 14.7% | 19.4% | 20.1% | 19.7% |

| 2. Majors & Minors | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
|---|------------|------------|------------|------------|------------|
| Majors (Approved) | 92 | 86 | 64 | 61 | 50 |
| Minors (Approved) | 78 | 78 | 67 | 58 | 67 |
| Total Approved Majors & Minors | 170 | 164 | 131 | 119 | 117 |

The numbers represent unique headcounts for the full fiscal year.

| 3. Annualized Graduate Headcount | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
|----------------------------------|----------|----------|----------|----------|----------|
| PhD - Total | - | - | - | - | - |
| Full Students | - | - | - | - | - |
| Continuing Students | - | - | - | - | - |
| Credit Program Students | - | - | - | - | - |
| On Leave | - | - | - | - | - |
| Masters - Total | - | - | - | - | - |
| Full Students | - | - | - | - | - |
| Continuing Students | - | - | - | - | - |
| Credit Program Students | - | - | - | - | - |
| On Leave | - | - | - | - | - |
| Graduate Diploma | - | - | - | - | - |
| Qualifying | - | - | - | - | - |
| Special | - | - | - | - | - |
| Exchange | - | - | - | - | - |
| Total Graduate Headcount | - | - | - | - | - |

The numbers represent annualized headcounts. Sum of grad. Students in summer, fall, & spring semesters (i.e. the fiscal year) divided by three.

| 4. Gender Distribution (% Female) | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
|---|--------------|--------------|--------------|--------------|--------------|
| Undergraduate Students: | | | | | |
| Majors (Approved) | 68.5% | 70.9% | 59.4% | 65.6% | 70.0% |
| Minors (Approved) | 66.7% | 62.8% | 71.6% | 72.4% | 79.1% |
| % Female Approved - Majors & Minors | 67.6% | 67.1% | 65.6% | 68.9% | 75.2% |
| <i>Based on unique headcounts for the fiscal year</i> | | | | | |
| Graduate Students: | | | | | |
| PhD | - | - | - | - | - |
| Masters | - | - | - | - | - |
| Diploma | - | - | - | - | - |
| Qualifying | - | - | - | - | - |
| Special | - | - | - | - | - |
| Exchange | - | - | - | - | - |
| Graduate Female % | - | - | - | - | - |
| <i>Based on annualized graduate headcounts. Each term of registration contributes 1/3 of a head.</i> | | | | | |
| Total Female % | 67.6% | 67.1% | 65.6% | 68.9% | 75.2% |
| 5. Age Distribution (maj/min) | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
| Age Distribution of Registered HUM Undergraduates, Majors & Minors: | | | | | |
| < 21 | 12% | 16% | 19% | 20% | 16% |
| 21 to 25 | 62% | 57% | 53% | 57% | 68% |
| > 25 | 26% | 27% | 28% | 23% | 16% |
| Avg. Age of Registered HUM Undergrads | 27.4 | 27.1 | 26.1 | 24.4 | 23.8 |
| <i>Based on unique headcounts for the fiscal year</i> | | | | | |
| Average Age of Registered HUM Graduate Students: | | | | | |
| Masters | - | - | - | - | - |
| PhD | - | - | - | - | - |
| Avg. Age of Registered Graduate Students | - | - | - | - | - |
| <i>Based on annualized graduate headcounts. Each term of registration is contributes 1/3 of a head.</i> | | | | | |
| 6. Co-Op Education Placements | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
| Undergraduate | 2 | 3 | - | 2 | - |
| Graduate | - | - | - | - | - |
| Total Co-op Placements | 2 | 3 | - | 2 | - |

STUDENT SUCCESS BY FISCAL YEAR

| 7. Credentials Awarded | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
|--|----------------|----------------|----------------|----------------|----------------|
| Honors/Majors | 27 | 31 | 20 | 17 | 22 |
| Minors/Extended Minors | 19 | 22 | 27 | 21 | 14 |
| Post Baccalaureate Diplomas | 3 | 1 | - | 1 | - |
| Certificates | - | - | 3 | 3 | 10 |
| Total Undergraduate Credentials Awarded | 49 | 54 | 50 | 42 | 46 |
| Masters | - | - | - | - | - |
| PhD | - | - | - | - | - |
| Diplomas and Certificates | - | - | - | - | - |
| Total Graduate Credentials Awarded | - | - | - | - | - |

8. Time to HUM Baccalaureate Degree Completion (by SFU Completion Year)

| | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
|--------------------------------------|----------------|----------------|----------------|----------------|----------------|
| All Completers: | | | | | |
| Average Years to Complete Degree | 4.10 | 4.66 | 4.92 | 5.00 | 4.89 |
| Average Semesters to Complete Degree | 12.30 | 13.97 | 14.75 | 15.00 | 14.68 |

Completers Admitted from Secondary:

| | | | | | |
|--------------------------------------|-------|-------|-------|-------|-------|
| Average Years to Complete Degree | 4.88 | 5.41 | 4.85 | 4.37 | 5.07 |
| Average Semesters to Complete Degree | 14.64 | 16.24 | 14.56 | 13.11 | 15.22 |

Completers Admitted from Post-Secondary:

| | | | | | |
|--------------------------------------|------|-------|-------|-------|-------|
| Average Years to Complete Degree | 3.19 | 3.67 | 4.97 | 5.81 | 4.08 |
| Average Semesters to Complete Degree | 9.58 | 11.00 | 14.91 | 17.43 | 12.25 |

9. Average Grade Awarded for Department of Humanities Undergraduate Courses

| | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
|-------------------------------|----------------|----------------|----------------|----------------|----------------|
| Lower Division Courses | | | | | |
| Average Grade Awarded | 2.96 | 2.95 | 2.82 | 2.76 | 2.76 |
| Upper Division Courses | | | | | |
| Average Grade Awarded | 3.16 | 3.06 | 3.11 | 3.06 | 3.02 |

Grades awarded by department of the course.

10. Year over Year Retention Rates:

Due to Faculty Restructuring, the data is not currently available.

INSTRUCTIONAL RESOURCES BY FISCAL YEAR

| 11. FTE CFL | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
|---|----------------|----------------|----------------|----------------|----------------|
| Filled - All funding sources | 12.50 | 10.50 | 12.00 | 11.00 | 17.50 |
| <i>Data from IRP faculty renewal planning database, based on extracts from Peoplesoft HR/Payroll (HAP) database as of March. 31 of each fiscal year. Includes active and on leave faculty and individuals who hold a joint appointment in the department.</i> | | | | | |
| 12. Faculty Age Distribution (Headcount) | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
| < 36 | 1 | - | - | - | 1 |
| 36 - 45 | 4 | 3 | 4 | 3 | 3 |
| 46 - 55 | 2 | 3 | 3 | 3 | 7 |
| 56 - 60 | 3 | 2 | 2 | 2 | 3 |
| 61 - 65 | 2 | 2 | 2 | 2 | 1 |
| 66 + | - | - | - | - | 2 |
| Total CFL Headcount | 12 | 10 | 11 | 10 | 17 |
| Average Age | 50.0 | 51.6 | 51.5 | 51.7 | 52.1 |
| 13. FTE CFL by Rank | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
| Total: Professor | 3.50 | 3.50 | 4.00 | 3.00 | 2.50 |
| Associate Professor | 4.50 | 3.50 | 4.50 | 5.50 | 5.50 |
| Assistant Professor | 3.50 | 2.50 | 2.50 | 1.50 | 1.50 |
| Instructor | - | - | - | - | - |
| Lab Instructor | - | - | - | - | - |
| Lecturer | 1.00 | 1.00 | 1.00 | 1.00 | 8.00 |
| Grand Total FTE CFL | 12.50 | 10.50 | 12.00 | 11.00 | 17.50 |
| % Female FTE: Professor | 29% | 29% | 25% | - | - |
| Associate Professor | 67% | 57% | 67% | 55% | 55% |
| Assistant Professor | 14% | 20% | 20% | 33% | 33% |
| Instructor | - | - | - | - | - |
| Lab Instructor | - | - | - | - | - |
| Lecturer | 100% | 100% | 100% | 100% | 100% |
| Total Female | 5.50 | 4.50 | 5.50 | 4.50 | 11.50 |
| % Female Total | 44% | 43% | 46% | 41% | 66% |

| 14. New CFL Hire Activity* | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
|-----------------------------------|----------------|----------------|----------------|----------------|----------------|
| Total: | | | | | |
| Professor | - | - | - | - | - |
| Associate Professor | - | - | 1.00 | - | - |
| Assistant Professor | 1.00 | - | - | - | - |
| Instructor | - | - | - | - | - |
| Lecturer | - | - | - | - | 3.00 |
| Grand Total New FTE CFL | 1.00 | - | 1.00 | - | 3.00 |
| New Female CFL | - | - | 1.00 | - | 3.00 |
| % New Female CFL | 0% | - | 100% | - | 100% |

**New hire activity is based on fiscal year. Source is IRP Faculty Renewal Planning database.*

| 15. Full-Time Teaching Equivalent Resources | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
|--|----------------|----------------|----------------|----------------|----------------|
| Tenure-Track Faculty | 11.50 | 9.50 | 11.00 | 10.00 | 9.50 |
| Lecturers | 2.00 | 2.00 | 2.00 | 2.00 | 16.00 |
| Lab Instructors | - | - | - | - | - |
| Sessionals | 4.44 | 4.94 | 1.63 | 4.63 | 4.38 |
| Visiting | - | - | - | - | - |
| Limited Term | 1.50 | 2.00 | 1.94 | 0.50 | 1.81 |
| Faculty Associates | - | - | - | - | - |
| Other | 0.69 | 0.25 | - | - | - |
| Total FTTE | 20.13 | 18.69 | 16.56 | 17.13 | 31.69 |

1 FTTE = 1 FTE Tenure Track Faculty = 1/2 FTE Lecturer = 1 FTE Lab Instructor = 16 Sessional/FA/Other Contact Hours

Note that potential exists for 'double counting' of resources, for example, in the case where Tenure-Track Faculty or Lecturers are on leave and whose teaching duties are assumed by sessionals/limited terms hired during the period of leave. The data for tenure track faculty does not take into account leaves of absence during the fiscal year.

| 16. Teaching Assistants | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
|------------------------------------|----------------|----------------|----------------|----------------|----------------|
| FTE TA's (1 FTE = 8 Contact Hours) | 2.6 | 2.8 | 2.3 | 1.6 | 3.6 |
| TA Base Units | 33.1 | 24.8 | 23.7 | 19.4 | 43.7 |

INSTRUCTIONAL DELIVERY BY FISCAL YEAR

17. Number of Course Sections Taught

| | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
|-------------------------------------|-----------|-----------|-----------|-----------|-----------|
| Lower Division | 22 | 18 | 17 | 17 | 17 |
| Upper Division | 36 | 36 | 28 | 31 | 31 |
| Total Undergraduate | 58 | 54 | 45 | 48 | 48 |
| Graduate | - | - | - | - | 2 |
| Total Course Sections Taught | 58 | 54 | 45 | 48 | 50 |

18. % of Course Sections Taught by CFL and Lab Instructors

| | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
|--|------------|------------|------------|------------|------------|
| Lower Division | 45% | 50% | 53% | 59% | 29% |
| Upper Division | 64% | 44% | 64% | 52% | 52% |
| Total Undergraduate | 57% | 46% | 60% | 54% | 44% |
| Graduate | - | - | - | - | 100% |
| Total % Taught by CFL & Lab Instructors | 57% | 46% | 60% | 54% | 46% |

19. Average Class Size

| | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
|-------------------------|-----------|-----------|-----------|-----------|-----------|
| Summer : Lower Division | 24 | 46 | 29 | 48 | - |
| Upper Division | 23 | 21 | 24 | 24 | 30 |
| Undergraduate | 23 | 30 | 25 | 28 | 30 |
| Graduate | - | - | - | - | - |
| Fall : Lower Division | 44 | 56 | 59 | 58 | 54 |
| Upper Division | 20 | 22 | 22 | 23 | 25 |
| Undergraduate | 30 | 35 | 37 | 38 | 37 |
| Graduate | - | - | - | - | 6 |
| Spring : Lower Division | 47 | 52 | 46 | 58 | 64 |
| Upper Division | 20 | 20 | 23 | 24 | 23 |
| Undergraduate | 31 | 33 | 35 | 37 | 40 |
| Graduate | - | - | - | - | 4 |

20. % Distribution of HUM AFTEs by Program of Course Registrants

| | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|
| Students in HUM programs | 11.4% | 11.0% | 7.7% | 7.9% | 5.8% |
| Students in Other Programs | 88.6% | 89.0% | 92.3% | 92.1% | 94.2% |
| Total Undergraduate AFTEs | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |

STAFF & FINANCE BY FISCAL YEAR

| 21. Budgeted FTE Support Staff | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
|---------------------------------------|----------------|----------------|----------------|----------------|----------------|
| APSA | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 |
| CUPE | 2.00 | 2.00 | 2.00 | 1.00 | 1.80 |
| POLY | - | - | - | - | - |
| Total FTE Support Staff | 3.00 | 3.00 | 3.00 | 3.00 | 2.80 |

| 22. HUM Academic Expenditures (\$ 000) | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| Instructional Salaries: | | | | | |
| CFL Positions | \$1,072.97 | \$1,208.32 | \$1,111.02 | \$1,118.80 | \$1,153.56 |
| Other Instructional Salaries | \$102.78 | \$269.83 | \$84.05 | -\$14.39 | -\$46.25 |
| Complement Support Salaries | \$95.57 | \$101.38 | \$119.19 | \$111.56 | \$91.55 |
| Temporary Salaries | \$78.12 | \$107.89 | \$103.16 | \$80.83 | \$17.38 |
| Non-Salary Operating | \$31.68 | \$25.58 | \$18.73 | \$20.41 | \$17.81 |
| Benefits | \$232.01 | \$264.47 | \$277.63 | \$268.82 | \$286.18 |
| Total Academic Expenditures | \$1,613.13 | \$1,977.46 | \$1,713.79 | \$1,586.03 | \$1,520.24 |

Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.

| 23. HUM Operating Budget (\$ 000) | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| Instructional Salaries: | | | | | |
| CFL Positions | \$1,127.72 | \$1,135.67 | \$1,182.46 | \$1,109.45 | \$1,147.25 |
| Other Instructional Salaries | \$236.13 | \$228.40 | \$272.64 | \$207.63 | \$128.77 |
| Complement Support Salaries | \$97.10 | \$100.75 | \$102.69 | \$155.87 | \$156.61 |
| Temporary Salaries | \$0.00 | \$11.27 | \$104.77 | \$11.27 | \$11.27 |
| Non-Salary Operating | \$26.05 | \$19.78 | \$19.78 | \$19.78 | \$19.78 |
| Benefits | \$256.59 | \$256.60 | \$285.89 | \$259.77 | \$254.40 |
| Total Operating Budget | \$1,743.58 | \$1,752.48 | \$1,968.24 | \$1,763.77 | \$1,718.08 |
| Total Normalized Budget | \$1,740.49 | \$1,568.43 | \$1,962.02 | \$1,786.67 | \$2,430.56 |

Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.

| | | | | | |
|--|-----|-----|-----|-----|-----|
| % of Operating Budget to Salaries | 84% | 84% | 84% | 84% | 84% |
| % of Operating Budget to Benefits | 15% | 15% | 15% | 15% | 15% |
| % of Operating Budget to Salaries/Benefits | 99% | 99% | 99% | 99% | 99% |

| 24. HUM Research Grants & Contracts (\$ 000) | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
|---|-----------------|----------------|-----------------|----------------|----------------|
| External Sources | \$116.40 | \$49.03 | \$97.88 | \$26.26 | \$15.07 |
| Internal Sources | \$41.84 | \$10.00 | \$33.08 | \$10.00 | \$17.30 |
| Total Research Grants & Contracts | \$158.24 | \$59.03 | \$130.96 | \$36.26 | \$32.37 |
| Percentage of Faculty with Grants | 38.5% | 30.8% | 16.7% | 16.7% | 18.2% |

RATIOS BY FISCAL YEAR

| | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
|--|--------------------|-------------------|--------------------|-------------------|-------------------|
| WAFTE Enrollment Ratios: | | | | | |
| a. WAFTE Enrollment / Filled FTE CFL | 22.94 | 28.63 | 23.45 | 27.14 | 17.95 |
| b. WAFTE Enrollment / FTTE | 14.25 | 16.09 | 16.99 | 17.43 | 9.91 |
| AFTE Enrollment Ratios: | | | | | |
| c. AFTE Enrollment / Filled FTE CFL | 18.59 | 23.40 | 19.40 | 22.50 | 14.93 |
| Undergraduate | 18.59 | 23.40 | 19.40 | 22.50 | 14.93 |
| Graduate | - | - | - | - | - |
| d. AFTE Enrollment / FTTE | 11.54 | 13.15 | 14.05 | 14.45 | 8.24 |
| Undergraduate | 11.54 | 13.15 | 14.05 | 14.45 | 8.24 |
| Graduate | - | - | - | - | - |
| Financial Ratios: | | | | | |
| e. FTE Support Staff / FTTE | 0.15 | 0.16 | 0.18 | 0.18 | 0.09 |
| f. CFL FTE/FTTE | 0.62 | 0.56 | 0.72 | 0.64 | 0.55 |
| g. Academic Expenditures / AFTE Enrollment | \$6,943.16 | \$8,047.19 | \$7,362.68 | \$6,408.22 | \$5,818.71 |
| h. HUM Operating Budget/ HUM WAFTE Enrol. | \$6,081.55 | \$5,828.97 | \$6,994.45 | \$5,907.80 | \$5,469.84 |
| i. HUM Normalized Budget/ HUM WAFTE Enrol. | \$6,070.75 | \$5,216.79 | \$6,972.36 | \$5,984.47 | \$7,738.17 |
| j. Research Grants & Contracts / FTE CFL | \$12,659.46 | \$5,621.90 | \$10,913.48 | \$3,296.00 | \$1,849.94 |

This page intentionally left blank.