1. Annualized Activity FTE (AFTE) Enrollment

2. Majors & Minors
3. Annualized Graduate Headcount

[Graph showing annualized graduate headcount over years, with categories for PhD - Total, Masters - Total, Qual. + Special + Exchange, and Total.]

4. Gender Distribution (% Female)

[Graph showing gender distribution (% Female) over years, with categories for Majors & Minors, Masters, PhD, and Total.]
5. Age Distribution (maj/min)

![Age Distribution Chart]

- Undergraduate Age Distribution
  - < 21 (IS Ug)
  - 21 to 25 (IS Ug)
  - > 25 (IS Ug)
  - Avg Age (IS Ug)
  - Avg Age (IS Gr)

6. Co-Op Education Placements

![Co-Op Education Placements Chart]
7. Credentials Awarded

![Graph showing number of credentials awarded by type for each academic year from 2011/12 to 2015/16.]

8. Time to SFU Baccalaureate Degree Completion - Direct Entry from BC12 (by Completion Year)

![Graph showing average years and semesters to complete degree for different groups of students across academic years from 2011/12 to 2015/16.]

- **All Completers avg. years**
- **Secondary admits avg. years**
- **Post-Secondary admits avg. years**
- **Secondary admits avg. semesters**
- **All Completers avg. semesters**
- **Post-Secondary admits avg. semesters**
9. Time to SA Graduate Degree Completion (by SFU Completion Year, 3-year Average)

10. Average Grade Awarded for School for International Studies Undergraduate Courses

11. Undergraduate Year over Year Retention Rates:
   Data Currently unavailable
12. Graduate Retention Statistics: Masters

13. Graduate Retention Statistics: Doctoral
14. FTE CFL

[Filled - All funding sources chart]

15. Faculty Age Distribution (Headcount)

[Faculty Age Distribution chart]
16. FTE CFL by Rank

17. New CFL Hire Activity*
18. Full-Time Teaching Equivalent Resources

[Bar chart showing FTTE by Rank and Total FTTE from 2011/12 to 2015/16]

19. Teaching Assistants

[Line chart showing FTE TA's (1 FTE = 8 Contact Hours) from 2011/12 to 2015/16]
20. Number of Course Sections Taught

![Number of Course Sections Taught Chart](chart1)

21. % of Course Sections Taught by CFL and Lab Instructors

![Percentage of Course Sections Taught Chart](chart2)
22. **Average Class Size Fall Semester**

![Graph showing average class size fall semester](chart-image)

23. **% Distribution of IS AFTEs by Program of Course Registrants**

![Graph showing % distribution of IS AFTEs by program](chart-image)
24. Publications

Number of Publications (in calendar year)

Count

2011/12 2012/13 2013/14 2014/15 2015/16

25. Citations

Average Citations

2011/12 2012/13 2013/14 2014/15 2015/16
26. FTE Support Staff

![FTE Support Staff Chart]

27. IS Academic Expenditures ($ 000)

![IS Academic Expenditures Chart]
28. IS Original Budget ($ 000)

![Graph of IS Original Budget]

29. IS Research Grants & Contracts ($ 000)

![Graph of IS Research Grants & Contracts]
RATIOS:

WAFTE Enrollment Ratios:

AFTE Enrollment Ratios:
Financial Ratios:

Graph 1:
- Ratios e & f
- e. FTE Support Staff / FTTE
- f. CFL FTE/FTTE

Graph 2:
- Ratios g, h, & i
- g. Academic Expenditures/ AFTE Enrol.
- h. Operating Budget/ WAFTE Enrol.
- i. Normalized Budget/ WAFTE Enrol.
- Ratios j & k
- j. Research $ / FTE CFL
- k. Research $ / Tenure Track FTE