1. Annualized Activity FTE (AFTE) Enrolment

![Bar chart showing annualized FTE enrolment for Graduate and Undergraduate AFTE for Co-op and non-Co-op programs from 2012/13 to 2016/17.](chart1)

2. Majors & Minors

![Bar chart showing approved majors and minors from 2012/13 to 2016/17.](chart2)
3. Annualized Graduate Headcount

![Annualized Graduate Headcount Chart]

4. Gender Distribution (% Female)

![Gender Distribution Chart]
5. Co-Op Education Placements

![Co-op Education Placements Chart]

6. Credentials Awarded

![Credentials Awarded Chart]
7. Time to SFU Baccalaureate Degree Completion

8. Time to Graduate Degree Completion (by SFU Completion Year)
9. **Average Grade Awarded for School for International Studies Undergraduate Courses**

![Average Grade Chart](chart.png)

- **Average Grade Awarded Lower Division**
- **Average Grade Awarded Upper Division**

10. **Undergraduate Year over Year Retention Rates:**

    Data Currently unavailable
11. Graduate Retention Statistics: Doctorates

12. Graduate Retention Statistics: Masters
13. FTE CFL

Filled - All funding sources

14. FTE CFL by Rank
15. Full-Time Teaching Equivalent Resources

[Bar chart showing Full-Time Teaching Equivalent Resources by rank and year from 2012/13 to 2016/17.]

16. Teaching Assistants

[Line chart showing Teaching Assistant (TAE) Full-Time Equivalent (FTE) from 2012/13 to 2016/17.]
17. Number of Course Sections Taught

![Graph showing the number of course sections taught by Lower Division, Upper Division, Graduate, and Total Course Sections from 2012/13 to 2016/17.](image)

18. % of Course Sections Taught by CFL and Lab Instructors

![Graph showing the percentage of course sections taught by Lower Division, Upper Division, Graduate, and Total from 2012/13 to 2016/17.](image)
19. **Average Class Size**

![Average Class Size Graph](image)

20. **FTE Support Staff**

![FTE Support Staff Graph](image)
21. **IS Academic Expenditures ($ 000)**

![Graph showing IS Academic Expenditures from 2012/13 to 2016/17]

- **CFL Salaries**
- **Oth. Instr. Sal.**
- **Support + Temp**
- **Non-Salary Op.**
- **Benefits**
- **Total Expenditures**

22. **IS Original Budget ($ 000)**

![Graph showing IS Original Budget from 2012/13 to 2016/17]

- **CFL Salaries**
- **Oth. Instr. Sal.**
- **Support + Temp**
- **Non-Salary Op.**
- **Benefits**
- **Total Original Budget**
23. IS Research Grants & Contracts ($ 000)

![Bar chart showing the trend of IS Research Grants & Contracts from 2012/13 to 2016/17. The chart compares grants from external sources, internal sources, and the total grants & contracts.]
RATIOS:

AFTE Enrolment Ratios:

Financial Ratios:
Financial Ratios:

- e. Academic Expenditures/ AFTE Enrol.
- f. Original Budget/ AFTE Enrol.
- g. Normalized Budget/ AFTE Enrol.
- h. Research $ / FTE CFL
- i. Research $ / Tenure Track FTE