1. Annualized Activity FTE (AFTE) Enrolment

![Graph showing annualized FTE enrolment for different years and categories]

2. Majors & Minors

![Graph showing approved majors and minors for different years]

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Department of Linguistics

SFU Office of the VP, Academic Information Report

11 Sep 2019

Page 1
3. Annualized Graduate Headcount

![Annualized Graduate Headcount Graph]

4. Gender Distribution (% Female)

![Gender Distribution Graph]
5. Co-Op Education Placements

![Co-op Education Placements Graph]

6. Credentials Awarded

![Credentials Awarded Graph]
7. Time to SFU Baccalaureate Degree Completion

8. Time to Graduate Degree Completion (by SFU Completion Year)
9. Average Grade Awarded for Department of Linguistics Undergraduate Courses

Data Currently unavailable

0. 0.

Data Currently unavailable
1. Graduate Retention Statistics: Doctorates

![Doctoral Retention Graph]

2. Graduate Retention Statistics: Masters

![Master's Retention Graph]
3. FTE CFL

![Bar chart showing FTE CFL from 2014/15 to 2018/19 for all funding sources.]

4. FTE CFL by Rank

![Column chart showing FTE CFL by rank from 2014/15 to 2018/19, with a trend line for % Female CFL.]
5. Full-Time Teaching Equivalent Resources

![Bar chart showing FTTE by Rank for different ranks: Tenure-Track, Lecturers, Lab Instr., Sessionals, Visiting, Limited Term, Other, Faculty Associates, and Total FTTE. The chart includes data for 2014/15 to 2018/19.]

6. Teaching Assistants

![Line chart showing FTE TA's for 2014/15 to 2018/19, with a note that 1 FTE = 8 Contact Hours.]

7. Number of Course Sections Taught

8. % of Course Sections Taught by CFL and Lab Instructors
9. Average Class Size

![Average Class Size Chart]

10. FTE Support Staff

![FTE Support Staff Chart]
11. LING Academic Expenditures ($ 000)

![Academic Expenditures Graph]

- CFL Salaries
- Oth. Instr. Sal.
- Support + Temp
- Benefits
- Total Expenditures

12. LING Original Budget ($ 000)

![Original Budget Graph]

- CFL Salaries
- Oth. Instr. Sal.
- Support + Temp
- Benefits
- Total Original Budget
13. LING Research Grants & Contracts ($ 000)

<table>
<thead>
<tr>
<th>Year</th>
<th>External Sources</th>
<th>Internal Sources</th>
<th>Total Grants &amp; Contracts</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014/15</td>
<td>$800</td>
<td>$50</td>
<td>$850</td>
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<tr>
<td>2015/16</td>
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<tr>
<td>2016/17</td>
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<tr>
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<tr>
<td>2018/19</td>
<td>$900</td>
<td>$90</td>
<td>$990</td>
</tr>
</tbody>
</table>
RATIOS:

AFTE Enrolment Ratios:

Financial Ratios:
Financial Ratios:

- e. Academic Expenditures/ AFTE Enrol.
- f. Original Budget/ AFTE Enrol.
- g. Normalized Budget/ AFTE Enrol.
- h. Research $ / FTE CFL
- i. Research $ / Tenure Track FTE