1. Annualized Activity FTE (AFTE) Enrollment

![Graph showing Annualized FTE Enrollment]

2. Majors & Minors

![Graph showing Majors & Minors Enrollment]

Approved Majors & Minors:
- 2011/12: 150
- 2012/13: 120
- 2013/14: 100
- 2014/15: 80
- 2015/16: 60

Majors & Minors:
- 2011/12: 250
- 2012/13: 200
- 2013/14: 150
- 2014/15: 100
- 2015/16: 50
3. Annualized Graduate Headcount

![Annualized Graduate Headcount Graph]

4. Gender Distribution (% Female)

![Gender Distribution Graph]
5. Age Distribution (maj/min)

![Age Distribution Chart]

6. Co-Op Education Placements

![Co-Op Education Placements Chart]
7. Credentials Awarded

![Credentials Awarded Chart](chart1.png)

8. Time to SFU Baccalaureate Degree Completion - Direct Entry from BC12 (by Completion Year)

![Time to Degree Chart](chart2.png)
9. Time to SA Graduate Degree Completion (by SFU Completion Year, 3-year Average)

![Graph showing time to complete degree for different SFU completion years.](image)

10. Average Grade Awarded for Department of Linguistics Undergraduate Courses

![Graph showing average grades awarded for lower and upper division courses.](image)

11. Undergraduate Year over Year Retention Rates:
   Data Currently unavailable
12. Graduate Retention Statistics: Masters

13. Graduate Retention Statistics: Doctoral
14. FTE CFL

![Graph showing FTE CFL for different years]

15. Faculty Age Distribution (Headcount)

![Graph showing faculty age distribution by headcount for different years]

- < 36
- 36 - 45
- 46 - 55
- 56 - 60
- 61 +
- Average Age
16. FTE CFL by Rank

17. New CFL Hire Activity*
18. Full-Time Teaching Equivalent Resources

19. Teaching Assistants
20. Number of Course Sections Taught

![Bar chart showing the number of course sections taught by Lower Division, Upper Division, Graduate, and Total Course Sections over the years 2011/12 to 2015/16.]

21. % of Course Sections Taught by CFL and Lab Instructors

![Bar chart showing the percentage of course sections taught by Lower Division, Upper Division, Graduate, and Total over the years 2011/12 to 2015/16.]
22. Average Class Size Fall Semester

23. % Distribution of LING AFTEs by Program of Course Registrants
24. Publications

25. Citations
26. FTE Support Staff

![Graph showing FTE Support Staff from 2011/12 to 2015/16 for APSA, CUPE, POLY, and Total FTE Support Staff.]

27. LING Academic Expenditures ($ 000)

![Graph showing LING Academic Expenditures from 2011/12 to 2015/16 for CFL Salaries, Oth. Instr. Sal., Support + Temp, Non-Salary Op., and Total Expenditures.]

The graphs illustrate the trend and changes in FTE Support Staff and LING Academic Expenditures over the specified years.
28. **LING Original Budget ($ 000)**

![Graph showing LING Original Budget ($ 000)](image)

29. **LING Research Grants & Contracts ($ 000)**

![Graph showing LING Research Grants & Contracts ($ 000)](image)
RATIOS:

WAFTE Enrollment Ratios:

![Graph showing WAFTE Enrollment Ratios]

AFTE Enrollment Ratios:

![Graph showing AFTE Enrollment Ratios]
Financial Ratios:

- **Department of Linguistics**

**Ratios e & f**
- e. FTE Support Staff / FTTE
- f. CFL FTE/FTTE

**Ratios g, h, & i**
- g. Academic Expenditures/ AFTE Enrol.
- h. Operating Budget/ WAFTE Enrol.
- i. Normalized Budget/ WAFTE Enrol.

**Ratios j & k**
- j. Research $ / FTE CFL
- k. Research $ / Tenure Track FTE