1. **Annualized Activity FTE (AFTE) Enrollment**

![Graph showing annualized activity FTE enrollment from 2011/12 to 2015/16]

- **Graduate AFTE**
- **Undergraduate AFTE**
- **Total Weighted Activity FTE (WAFTE) Enrollment**

2. **Majors & Minors**

![Graph showing majors and minors approval from 2011/12 to 2015/16]

- **Majors**
- **Minors**
- **Total**
3. Annualized Graduate Headcount

4. Gender Distribution (% Female)
5. Age Distribution (maj/min)

<table>
<thead>
<tr>
<th>Age Distribution</th>
<th>Undergraduate Age Distribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>&lt; 21 (MATH Ug)</td>
<td>60%</td>
</tr>
<tr>
<td>21 to 25 (MATH Ug)</td>
<td>50%</td>
</tr>
<tr>
<td>&gt; 25 (MATH Ug)</td>
<td>40%</td>
</tr>
<tr>
<td>Avg Age (MATH Ug)</td>
<td>30%</td>
</tr>
<tr>
<td>Avg Age (MATH Gr)</td>
<td>20%</td>
</tr>
</tbody>
</table>

6. Co-Op Education Placements

<table>
<thead>
<tr>
<th>Co-op Education Placements</th>
<th>2011/12</th>
<th>2012/13</th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
</tr>
</thead>
<tbody>
<tr>
<td>Graduate</td>
<td>20</td>
<td>25</td>
<td>25</td>
<td>30</td>
<td>20</td>
</tr>
<tr>
<td>Undergraduate</td>
<td>20</td>
<td>25</td>
<td>25</td>
<td>30</td>
<td>20</td>
</tr>
</tbody>
</table>
7. Credentials Awarded

![Chart showing credentials awarded by type over different years.]

8. Time to SFU Baccalaureate Degree Completion - Direct Entry from BC12 (by Completion Year)

![Chart showing average years and semesters to complete degree by completion group over different years.]
9. Time to SA Graduate Degree Completion (by SFU Completion Year, 3-year Average)

![Graph showing time to complete degree for different years and types of degrees.]

10. Average Grade Awarded for Department of Mathematics Undergraduate Courses

![Graph showing average grades awarded for lower and upper division courses.]

11. Undergraduate Year over Year Retention Rates:
   Data Currently unavailable
12. Graduate Retention Statistics: Masters

![Masters Retention Chart]

13. Graduate Retention Statistics: Doctoral

![Doctoral Retention Chart]
14. **FTE CFL**

[Bar chart showing FTE CFL for the years 2011/12 to 2015/16.]

15. **Faculty Age Distribution (Headcount)**

[Bar chart showing faculty age distribution from 2011/12 to 2015/16, with categories for age groups:< 36, 36 - 45, 46 - 55, 56 - 60, 61 +, and average age.]
16. **FTE CFL by Rank**

![Bar chart showing FTE CFL by Rank for different years.](chart1.png)

17. **New CFL Hire Activity**

![Line chart showing new CFL hires by rank for different years.](chart2.png)
18. Full-Time Teaching Equivalent Resources

![Graph showing FTTE by Rank and Total FTTE from 2011/12 to 2015/16 for different ranks and categories.]

19. Teaching Assistants

![Graph showing FTE TA's (1 FTE = 8 Contact Hours) from 2011/12 to 2015/16.]

- Tenure-Track
- Lecturers
- Lab Instr.
- Sessionals
- Visiting
- Limited Term
- Other
- Faculty Associates
- Total FTTE
20. Number of Course Sections Taught

![Graph showing the number of course sections taught by Lower Division, Upper Division, Graduate, and Total by year from 2011/12 to 2015/16.](image)

21. % of Course Sections Taught by CFL and Lab Instructors

![Graph showing the percentage of course sections taught by Lower Division, Upper Division, Graduate, and Total by year from 2011/12 to 2015/16.](image)
22. Average Class Size Fall Semester

23. % Distribution of MATH AFTEs by Program of Course Registrants
24. Publications

![Chart showing the number of publications (in calendar year) from 2011/12 to 2015/16.](chart)

25. Citations

![Chart showing the average citations from 2011/12 to 2015/16.](chart)
26. **FTE Support Staff**

![FTE Support Staff Diagram]

27. **MATH Academic Expenditures ($ 000)**

![MATH Academic Expenditures Chart]
28. MATH Original Budget ($ 000)

![Bar graph showing the operating budget for different years with categories for CFL Salaries, Oth. Instr. Sal., Support + Temp, Non-Salary Op., and Benefits.]

29. MATH Research Grants & Contracts ($ 000)

![Bar graph showing the grants & contracts for different years with categories for External Sources, Internal Sources, and Total Grants & Contracts.]
RATIOS:

WAFTE Enrollment Ratios:

![Graph showing WAFTE Enrollment Ratios for different years]

AFTE Enrollment Ratios:

![Graph showing AFTE Enrollment Ratios for different years]
Financial Ratios:

- **g. Academic Expenditures/ AFTE Enrol.**
- **h. Operating Budget/ WAFTE Enrol.**
- **i. Normalized Budget/ WAFTE Enrol.**
- **j. Research $ / FTE CFL**
- **k. Research $ / Tenure Track FTE**

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Financial Ratios:

- **e. FTE Support Staff / FTTE**
- **f. CFL FTE/FTTE**

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