1. **Annualized Activity FTE (AFTE) Enrolment**

![Annualized FTE Graph]

2. **Majors & Minors**

![Majors & Minors Graph]
3. Annualized Graduate Headcount

![Annualized Graduate Headcount Chart]

4. Gender Distribution (% Female)

![Gender Distribution Chart]
5. Co-Op Education Placements

6. Credentials Awarded
7. Time to SFU Baccalaureate Degree Completion

8. Time to Graduate Degree Completion (by SFU Completion Year)
9. Average Grade Awarded for Department of Mathematics Undergraduate Courses

<table>
<thead>
<tr>
<th>Year</th>
<th>Average Grade Awarded Lower Division</th>
<th>Average Grade Awarded Upper Division</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013/14</td>
<td>2.10</td>
<td>2.60</td>
</tr>
<tr>
<td>2014/15</td>
<td>2.20</td>
<td>2.60</td>
</tr>
<tr>
<td>2015/16</td>
<td>2.20</td>
<td>2.60</td>
</tr>
<tr>
<td>2016/17</td>
<td>2.20</td>
<td>2.60</td>
</tr>
</tbody>
</table>

10. Undergraduate Year over Year Retention Rates:
Data Currently unavailable
11. Graduate Retention Statistics: Doctorates

- % Early Withdrawals (before completion of 2nd term)
- % Withdrawals in Years 1-8 (excluding early withdrawals)
- % Completed After 8 Years
- Number of Students in Cohort

12. Graduate Retention Statistics: Masters

- % Early Withdrawals (before completion of 2nd term)
- % Withdrawals in Years 1-6 (excluding early withdrawals)
- % Completed After 6 Years
- Number of Students in Cohort
13. **FTE CFL**

![Bar chart showing FTE CFL from 2012/13 to 2016/17 with all funding sources.]

14. **FTE CFL by Rank**

![Bar chart showing FTE CFL by rank from 2012/13 to 2016/17 with % Female CFL.]

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**Department of Mathematics**

**Office of the VP, Academic**

**Academic Information Report**

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15. Full-Time Teaching Equivalent Resources

![FTTE by Rank](image)

16. Teaching Assistants

![FTE TA's](image)
17. Number of Course Sections Taught

![Graph showing the number of course sections taught across different divisions from 2012/13 to 2016/17.]

18. % of Course Sections Taught by CFL and Lab Instructors

![Graph showing the percentage of course sections taught by different divisions from 2012/13 to 2016/17.]

19. Average Class Size

![Graph showing average class size for different divisions over years.]

20. FTE Support Staff

![Graph showing FTE support staff for different categories over years.]

21. MATH Academic Expenditures ($ 000)

22. MATH Original Budget ($ 000)
23. MATH Research Grants & Contracts ($ 000)

![Bar chart showing MATH Research Grants & Contracts ($ 000) from 2012/13 to 2016/17.]

- **External Sources**
- **Internal Sources**
- **Total Grants & Contracts**

The chart indicates the distribution of grants and contracts for each year, with a decrease observable from 2015/16 to 2016/17.
RATIOS:

AFTE Enrolment Ratios:

- a. AFTE Enrol/Filled FTE CFL
- b. AFTE Enrol/FTTE

Financial Ratios:
Financial Ratios:

- e. Academic Expenditures/ AFTE Enrol.
- f. Original Budget/ AFTE Enrol.
- g. Normalized Budget/ AFTE Enrol.
- h. Research $ / FTE CFL
- i. Research $ / Tenure Track FTE