1. Annualized Activity FTE (AFTE) Enrollment

![Bar chart showing annualized AFTE enrollment for Graduate, Undergraduate, and Total Weighted Activity FTE (WAFTE) for the years 2011/12 to 2015/16.]

2. Majors & Minors

![Bar chart showing approved majors and minors for the years 2011/12 to 2015/16.]

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Department of Molecular Biology and Biochemistry

Office of the VP, Academic

Academic Information Report

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3. Annualized Graduate Headcount

![Annualized Graduate Headcount Diagram](image)

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![Gender Distribution Diagram](image)
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![Average Class Size Graph]

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![FTE Support Staff Chart]

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![MBB Academic Expenditures Chart]
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![Graph showing MBB Research Grants & Contracts for 2011/12 to 2015/16]
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AFTE Enrollment Ratios:
Financial Ratios:

![Graph showing financial ratios](image)

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- h. Operating Budget/ WAFTE Enrol.
- i. Normalized Budget/ WAFTE Enrol.
- j. Research $ / FTE CFL
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![Graph showing financial ratios](image)