1. **Annualized Activity FTE (AFTE) Enrollment**

   ![Graph showing annualized AFTE enrollment from 2011/12 to 2015/16]

   - **Graduate AFTE**
   - **Undergraduate AFTE**
   - **Total Weighted Activity FTE (WAFTE) Enrollment**

2. **Majors & Minors**

   ![Graph showing approved majors and minors from 2011/12 to 2015/16]

   - **Majors**
   - **Minors**
   - **Total**
3. Annualized Graduate Headcount

![Annualized Graduate Headcount Chart]

4. Gender Distribution (% Female)

![Gender Distribution Chart]
5. Age Distribution (maj/min)

![Age Distribution Graph]

6. Co-Op Education Placements

![Co-Op Education Placements Graph]
7. Credentials Awarded

8. Time to SFU Baccalaureate Degree Completion - Direct Entry from BC12 (by Completion Year)
9. Time to SA Graduate Degree Completion (by SFU Completion Year, 3-year Average)

10. Average Grade Awarded for Department of Philosophy Undergraduate Courses

11. Undergraduate Year over Year Retention Rates:
   Data Currently unavailable
12. Graduate Retention Statistics: Masters

13. Graduate Retention Statistics: Doctoral
14. FTE CFL

![FTE CFL Chart]

15. Faculty Age Distribution (Headcount)

![Faculty Age Distribution Chart]
16. **FTE CFL by Rank**

![FTE CFL by Rank](image1)

17. **New CFL Hire Activity**

![New CFL Hire Activity](image2)
18. Full-Time Teaching Equivalent Resources

![Graph showing Full-Time Teaching Equivalent Resources by rank and across years 2011/12 to 2015/16.](chart)

19. Teaching Assistants

![Graph showing FTE TA's (1 FTE = 8 Contact Hours) across years 2011/12 to 2015/16.](chart)
20. Number of Course Sections Taught

![Bar chart showing the number of course sections taught by different levels (Lower Division, Upper Division, Graduate) across different years (2011/12 to 2015/16).]

21. % of Course Sections Taught by CFL and Lab Instructors

![Bar chart showing the percentage of course sections taught by different levels (Lower Division, Upper Division, Graduate) across different years (2011/12 to 2015/16).]
22. Average Class Size Fall Semester

![Average Class Size Fall Semester Graph]

23. % Distribution of PHIL AFTEs by Program of Course Registrants

![% Distribution of PHIL AFTEs by Program of Course Registrants Graph]
24. Publications

25. Citations
26. **FTE Support Staff**

![FTE Support Staff Chart]

27. **PHIL Academic Expenditures ($ 000)**

![Academic Expenditures Chart]
28. PHIL Original Budget ($ 000)

```
2011/12 2012/13 2013/14 2014/15 2015/16
CFL Salaries                  10  20  30  40  50
Oth. Instr. Sal.              20  30  40  50  60
Support + Temp               30  40  50  60  70
Non-Salary Op.               40  50  60  70  80
Benefits                     50  60  70  80  90
Total Operating              150 180 210 240 270
```

29. PHIL Research Grants & Contracts ($ 000)

```
2011/12 2012/13 2013/14 2014/15 2015/16
External Sources             60  70  80  90 100
Internal Sources             20   40   60   80  100
Total Grants & Contracts     80  110 140 170 200
```
RATIOS:

WAFTE Enrollment Ratios:

AFTE Enrollment Ratios:
Financial Ratios:

- **g. Academic Expenditures/ AFTE Enrol.**
- **h. Operating Budget/ WAFTE Enrol.**
- **i. Normalized Budget/ WAFTE Enrol.**
- **j. Research $ / FTE CFL**
- **k. Research $ / Tenure Track FTE**

### Diagrams:

#### e. FTE Support Staff / FTTE

#### f. CFL FTE/FTTE

#### g, h, i

#### j, k