1. Annualized Activity FTE (AFTE) Enrolment

![Annualized Activity FTE (AFTE) Enrolment Chart]

2. Majors & Minors

![Majors & Minors Chart]
3. Annualized Graduate Headcount

![Annualized Graduate Headcount Graph]

4. Gender Distribution (% Female)

![Gender Distribution Graph]
5. Co-Op Education Placements

6. Credentials Awarded
7. Time to SFU Baccalaureate Degree Completion

- **Secondary admits avg. semesters**
- **Post-Secondary admits avg. semesters**
- **All Completers avg. semesters**

8. Time to Graduate Degree Completion (by SFU Completion Year)

- **Doctorates avg. semesters**
- **Masters (thesis option) avg. semesters**
- **Masters (non-thesis option) avg. semesters**
9. Average Grade Awarded for Department of Physics Undergraduate Courses

![Average Grade Chart]

10. Undergraduate Year over Year Retention Rates:
    Data Currently unavailable
11. Graduate Retention Statistics: Doctorates

12. Graduate Retention Statistics: Masters
13. FTE CFL

![Filled - All funding sources](image)

14. FTE CFL by Rank

![Filled FTE CFL with % Female CFL](image)
15. Full-Time Teaching Equivalent Resources

![Graph showing FTTE by Rank]

16. Teaching Assistants

![Graph showing FTE TA's (1 FTE = 8 Contact Hours)]
17. Number of Course Sections Taught

![Graph showing number of course sections taught by department, with categories for Lower Division, Upper Division, Graduate, and Total Course Sections.]

18. % of Course Sections Taught by CFL and Lab Instructors

![Graph showing percentage of course sections taught by department, with categories for Lower Division, Upper Division, Graduate, and Total.]

19. Average Class Size

![Average Class Size Graph](image)

20. FTE Support Staff

![FTE Support Staff Graph](image)
21. PHYS Academic Expenditures ($ 000)

22. PHYS Original Budget ($ 000)
23. PHYS Research Grants & Contracts ($ 000)

<table>
<thead>
<tr>
<th>Year</th>
<th>External Sources</th>
<th>Internal Sources</th>
<th>Total Grants &amp; Contracts</th>
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Note: The chart shows a decrease in external sources and an increase in internal sources from 2012/13 to 2016/17.
RATIOS:

AFTE Enrolment Ratios:

- a. AFTE Enrol/Filled FTE CFL
- b. AFTE Enrol/FTTE

Financial Ratios:
Financial Ratios:

- e. Academic Expenditures/ AFTE Enrol.
- f. Original Budget/ AFTE Enrol.
- g. Normalized Budget/ AFTE Enrol.
- h. Research $ / FTE CFL
- i. Research $ / Tenure Track FTE