1. **Annualized Activity FTE (AFTE) Enrolment**

   ![Annualized Activity FTE Graph]

   - **Graduate AFTE (Co-op only)**
   - **Graduate AFTE (excluding Co-op)**
   - **Undergraduate AFTE (Co-op only)**
   - **Undergraduate AFTE (excluding Co-op)**

<table>
<thead>
<tr>
<th>Year</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
<th>2018/19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Graduate</td>
<td>100</td>
<td>150</td>
<td>200</td>
<td>250</td>
<td>300</td>
</tr>
<tr>
<td>Undergraduate</td>
<td>200</td>
<td>250</td>
<td>300</td>
<td>350</td>
<td>400</td>
</tr>
</tbody>
</table>

2. **Majors & Minors**

   ![Approved Majors & Minors Graph]

   - **Majors**
   - **Minors**
   - **Total**

<table>
<thead>
<tr>
<th>Year</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
<th>2018/19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved</td>
<td>150</td>
<td>200</td>
<td>250</td>
<td>300</td>
<td>350</td>
</tr>
</tbody>
</table>
3. Annualized Graduate Headcount

![Annualized Graduate Headcount Graph]

4. Gender Distribution (% Female)

![Gender Distribution Graph]
5. Co-Op Education Placements

![Co-op Education Placements Chart]

6. Credentials Awarded

![Credentials Awarded Chart]
7. Time to SFU Baccalaureate Degree Completion

8. Time to Graduate Degree Completion (by SFU Completion Year)
9. Average Grade Awarded for Department of Physics Undergraduate Courses

<table>
<thead>
<tr>
<th>Year</th>
<th>Lower Division</th>
<th>Upper Division</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014/15</td>
<td>2.50</td>
<td>2.85</td>
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<tr>
<td>2015/16</td>
<td>2.55</td>
<td>2.88</td>
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<tr>
<td>2016/17</td>
<td>2.60</td>
<td>2.90</td>
</tr>
<tr>
<td>2017/18</td>
<td>2.65</td>
<td>2.95</td>
</tr>
<tr>
<td>2018/19</td>
<td>2.70</td>
<td>3.00</td>
</tr>
</tbody>
</table>

Data Currently unavailable
1. Graduate Retention Statistics: Doctorates

2. Graduate Retention Statistics: Masters
3. FTE CFL

![Filled - All funding sources](image)

4. FTE CFL by Rank

![Filled FTE CFL by Rank](image)
5. Full-Time Teaching Equivalent Resources

![FTTE by Rank Chart]

6. Teaching Assistants

![FTE TA's Chart]
7. Number of Course Sections Taught

![Course Sections Taught Chart]

8. % of Course Sections Taught by CFL and Lab Instructors

![Course Sections Taught Percentage Chart]
9. Average Class Size

10. FTE Support Staff
11. PHYS Academic Expenditures ($ 000)

![Graph showing academic expenditures for various years and categories.]

12. PHYS Original Budget ($ 000)

![Graph showing original budget for various years and categories.]

13. PHYS Research Grants & Contracts ($ 000)

![Graph showing PHYS Research Grants & Contracts from 2014/15 to 2018/19]

- **Grants & Contracts ($ 000)**
  - External Sources
  - Internal Sources
  - Total Grants & Contracts

- **Years:** 2014/15, 2015/16, 2016/17, 2017/18, 2018/19
RATIOS:

AFTE Enrolment Ratios:

Financial Ratios:
Financial Ratios:

- e. Academic Expenditures/ AFTE Enrol.
- f. Original Budget/ AFTE Enrol.
- g. Normalized Budget/ AFTE Enrol.
- h. Research $ / FTE CFL
- i. Research $ / Tenure Track FTE