

STUDENTS BY FISCAL YEAR

1. Annualized Activity FTE (AFTE) Enrollment	2006/07	2007/08	2008/09	2009/10	2010/11
Undergraduate AFTE	535.43	439.90	426.17	438.30	453.50
Graduate AFTE	32.37	32.17	34.16	32.33	28.33
Total AFTE Enrollment	568	472	460	471	482
Total Weighted Activity FTE (WAFTE) Enrollment	790	682	659	670	691
Distance Ed. AFTE's as a % of Total AFTE's	10.2%	11.1%	16.1%	17.7%	17.9%

2. Majors & Minors	2006/07	2007/08	2008/09	2009/10	2010/11
Majors (Approved)	515	489	484	423	402
Minors (Approved)	150	145	134	140	118
Total Approved Majors & Minors	665	634	618	563	520

The numbers represent unique headcounts for the full fiscal year.

3. Annualized Graduate Headcount	2006/07	2007/08	2008/09	2009/10	2010/11
PhD - Total	11.67	12.33	12.00	14.67	14.00
Full Students	2.67	5.67	7.00	9.67	8.33
Continuing Students	8.00	5.67	4.67	4.33	5.33
Credit Program Students	-	-	-	-	-
On Leave	1.00	1.00	0.33	0.67	0.33
Masters - Total	30.33	30.33	29.67	23.67	20.67
Full Students	21.33	19.33	22.00	19.00	14.67
Continuing Students	8.00	8.67	5.67	3.00	5.33
Credit Program Students	-	-	-	-	-
On Leave	1.00	2.33	2.00	1.67	0.67
Graduate Diploma	-	-	-	-	-
Qualifying	0.33	-	-	-	-
Special	0.33	-	-	-	-
Exchange	-	-	-	-	-
Total Graduate Headcount	42.67	42.67	41.67	38.33	34.67

The numbers represent annualized headcounts. Sum of grad. Students in summer, fall, & spring semesters (i.e. the fiscal year) divided by three.

4. Gender Distribution (% Female)	2006/07	2007/08	2008/09	2009/10	2010/11
Undergraduate Students:					
Majors (Approved)	50.3%	51.5%	47.7%	48.0%	47.3%
Minors (Approved)	48.0%	49.7%	48.5%	53.6%	60.2%
% Female Approved - Majors & Minors	49.8%	51.1%	47.9%	49.4%	50.2%
<i>Based on unique headcounts for the fiscal year</i>					
Graduate Students:					
PhD	68.6%	59.5%	55.6%	50.0%	57.1%
Masters	52.7%	52.7%	52.8%	47.9%	37.1%
Diploma	-	-	-	-	-
Qualifying	-	-	-	-	-
Special	100.0%	-	-	-	-
Exchange	-	-	-	-	-
Graduate Female %	57.0%	54.7%	53.6%	48.7%	45.2%
<i>Based on annualized graduate headcounts. Each term of registration contributes 1/3 of a head.</i>					
Total Female %	50.2%	51.3%	48.3%	49.3%	49.9%
5. Age Distribution (maj/min)	2006/07	2007/08	2008/09	2009/10	2010/11
Age Distribution of Registered POL Undergraduates, Majors & Minors:					
< 21	21%	24%	22%	21%	23%
21 to 25	61%	57%	58%	60%	58%
> 25	18%	19%	20%	20%	19%
Avg. Age of Registered POL Undergrads	23.6	23.3	23.5	23.6	23.4
<i>Based on unique headcounts for the fiscal year</i>					
Average Age of Registered POL Graduate Students:					
Masters	28.9	28.4	27.9	26.9	26.0
PhD	34.3	35.8	33.8	34.9	34.2
Avg. Age of Registered Graduate Students	30.6	30.5	29.6	30.0	29.4
<i>Based on annualized graduate headcounts. Each term of registration is contributes 1/3 of a head.</i>					
6. Co-Op Education Placements	2006/07	2007/08	2008/09	2009/10	2010/11
Undergraduate	26	36	25	20	19
Graduate	-	-	-	-	-
Total Co-op Placements	26	36	25	20	19

STUDENT SUCCESS BY FISCAL YEAR

7. Credentials Awarded	2006/07	2007/08	2008/09	2009/10	2010/11
Honors/Majors	154	123	135	143	125
Minors/Extended Minors	51	44	37	47	45
Post Baccalaureate Diplomas	-	-	-	-	-
Certificates	-	-	-	-	-
Total Undergraduate Credentials Awarded	205	167	172	190	170
Masters	14	7	12	11	9
PhD	2	2	-	1	1
Diplomas and Certificates	-	-	-	-	-
Total Graduate Credentials Awarded	16	9	12	12	10

8. Time to POL Baccalaureate Degree Completion (by SFU Completion Year)

	2006/07	2007/08	2008/09	2009/10	2010/11
All Completers:					
Average Years to Complete Degree	3.75	3.83	4.32	4.35	4.30
Average Semesters to Complete Degree	11.26	11.49	12.95	13.05	12.89

Completers Admitted from Secondary:

Average Years to Complete Degree	4.95	5.24	5.19	5.10	4.88
Average Semesters to Complete Degree	14.84	15.72	15.56	15.31	14.65

Completers Admitted from Post-Secondary:

Average Years to Complete Degree	2.94	2.93	3.51	3.69	3.75
Average Semesters to Complete Degree	8.82	8.78	10.54	11.06	11.25

9. Average Grade Awarded for Department of Political Science Undergraduate Courses

	2006/07	2007/08	2008/09	2009/10	2010/11
Lower Division Courses					
Average Grade Awarded	2.56	2.59	2.59	2.69	2.71
Upper Division Courses					
Average Grade Awarded	2.95	2.92	3.00	3.03	3.01

Grades awarded by department of the course.

10. Year over Year Retention Rates:

Due to Faculty Restructuring, the data is not currently available.

INSTRUCTIONAL RESOURCES BY FISCAL YEAR

11. FTE CFL	2006/07	2007/08	2008/09	2009/10	2010/11
Filled - All funding sources	21.50	22.00	23.00	19.50	17.00
<i>Data from IRP faculty renewal planning database, based on extracts from Peoplesoft HR/Payroll (HAP) database as of March. 31 of each fiscal year. Includes active and on leave faculty and individuals who hold a joint appointment in the department.</i>					
12. Faculty Age Distribution (Headcount)	2006/07	2007/08	2008/09	2009/10	2010/11
< 36	1	3	4	3	3
36 - 45	6	5	3	2	3
46 - 55	4	5	7	7	6
56 - 60	6	5	5	1	-
61 - 65	5	4	4	5	2
66 +	-	-	-	1	2
Total CFL Headcount	22	22	23	19	16
Average Age	51.5	49.7	50.0	50.9	48.9
13. FTE CFL by Rank	2006/07	2007/08	2008/09	2009/10	2010/11
Total: Professor	13.00	11.50	11.50	9.50	8.00
Associate Professor	5.50	5.50	5.50	5.50	3.50
Assistant Professor	2.00	4.00	5.00	4.50	5.50
Instructor	1.00	1.00	1.00	-	-
Lab Instructor	-	-	-	-	-
Lecturer	-	-	-	-	-
Grand Total FTE CFL	21.50	22.00	23.00	19.50	17.00
% Female FTE: Professor	27%	30%	30%	16%	19%
Associate Professor	18%	18%	18%	18%	-
Assistant Professor	100%	50%	40%	56%	64%
Instructor	100%	100%	100%	-	-
Lab Instructor	-	-	-	-	-
Lecturer	-	-	-	-	-
Total Female	7.50	7.50	7.50	5.00	5.00
% Female Total	35%	34%	33%	26%	29%

14. New CFL Hire Activity*	2006/07	2007/08	2008/09	2009/10	2010/11
Total: Professor	1.00	-	-	-	-
Associate Professor	-	-	-	-	-
Assistant Professor	2.00	2.00	1.00	-	1.00
Instructor	1.00	-	-	-	-
Lecturer	-	-	-	-	-
Grand Total New FTE CFL	4.00	2.00	1.00	-	1.00
New Female CFL	3.00	-	-	-	1.00
% New Female CFL	75%	0%	0%	-	100%

*New hire activity is based on fiscal year. Source is IRP Faculty Renewal Planning database.

15. Full-Time Teaching Equivalent Resources	2006/07	2007/08	2008/09	2009/10	2010/11
Tenure-Track Faculty	21.50	22.00	23.00	19.50	17.00
Lecturers	-	-	-	-	-
Lab Instructors	-	-	-	-	-
Sessionals	7.84	4.25	3.19	4.87	7.19
Visiting	-	0.19	-	-	0.50
Limited Term	3.50	2.69	2.63	0.75	0.25
Faculty Associates	-	-	-	-	-
Other	0.06	0.25	-	-	-
Total FTTE	32.90	29.38	28.81	25.12	24.94

1 FTTE = 1 FTE Tenure Track Faculty = 1/2 FTE Lecturer = 1 FTE Lab Instructor = 16 Sessional/FA/Other Contact Hours

Note that potential exists for 'double counting' of resources, for example, in the case where Tenure-Track Faculty or Lecturers are on leave and whose teaching duties are assumed by sessionals/limited terms hired during the period of leave. The data for tenure track faculty does not take into account leaves of absence during the fiscal year.

16. Teaching Assistants	2006/07	2007/08	2008/09	2009/10	2010/11
FTE TA's (1 FTE = 8 Contact Hours)	18.1	15.4	12.9	13.9	12.3
TA Base Units	195.0	170.7	101.0	153.8	139.1

INSTRUCTIONAL DELIVERY BY FISCAL YEAR

17. Number of Course Sections Taught

	2006/07	2007/08	2008/09	2009/10	2010/11
Lower Division	27	19	19	26	25
Upper Division	69	57	52	43	54
Total Undergraduate	96	76	71	69	79
Graduate	24	20	21	19	33
Total Course Sections Taught	120	96	92	88	112

18. % of Course Sections Taught by CFL and Lab Instructors

	2006/07	2007/08	2008/09	2009/10	2010/11
Lower Division	56%	58%	68%	31%	44%
Upper Division	46%	60%	67%	72%	54%
Total Undergraduate	49%	59%	68%	57%	51%
Graduate	100%	90%	90%	100%	100%
Total % Taught by CFL & Lab Instructors	59%	66%	73%	66%	65%

19. Average Class Size

	2006/07	2007/08	2008/09	2009/10	2010/11	
Summer :	Lower Division	56	54	68	56	56
	Upper Division	30	24	23	28	21
	Undergraduate	37	33	46	45	31
	Graduate	3	15	17	17	1
Fall :	Lower Division	106	102	96	84	67
	Upper Division	31	32	27	32	28
	Undergraduate	53	48	44	49	38
	Graduate	4	10	7	7	5
Spring :	Lower Division	72	84	86	60	65
	Upper Division	22	26	24	28	29
	Undergraduate	36	40	40	41	44
	Graduate	13	9	4	3	6

20. % Distribution of POL AFTEs by Program of Course Registrants

	2006/07	2007/08	2008/09	2009/10	2010/11
Students in POL programs	37.4%	36.8%	35.9%	29.6%	30.6%
Students in Other Programs	62.6%	63.2%	64.1%	70.4%	69.4%
Total Undergraduate AFTEs	100.0%	100.0%	100.0%	100.0%	100.0%

STAFF & FINANCE BY FISCAL YEAR

21. Budgeted FTE Support Staff	2006/07	2007/08	2008/09	2009/10	2010/11
APSA	1.00	1.00	1.00	1.00	1.00
CUPE	3.00	3.20	3.20	3.20	3.20
POLY	-	-	-	-	-
Total FTE Support Staff	4.00	4.20	4.20	4.20	4.20

22. POL Academic Expenditures (\$ 000)	2006/07	2007/08	2008/09	2009/10	2010/11
Instructional Salaries:					
CFL Positions	\$2,041.97	\$2,177.88	\$2,211.84	\$2,051.00	\$1,824.44
Other Instructional Salaries	\$661.00	\$507.89	\$389.07	\$313.61	\$293.13
Complement Support Salaries	\$183.02	\$183.16	\$178.65	\$176.58	\$192.00
Temporary Salaries	\$3.39	\$54.49	\$9.87	-\$18.60	\$14.79
Non-Salary Operating	\$106.67	\$91.97	\$109.37	\$78.11	\$71.91
Benefits	\$461.69	\$482.63	\$479.73	\$428.37	\$402.72
Total Academic Expenditures	\$3,457.75	\$3,498.03	\$3,378.52	\$3,029.07	\$2,798.99

Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.

23. POL Operating Budget (\$ 000)	2006/07	2007/08	2008/09	2009/10	2010/11
Instructional Salaries:					
CFL Positions	\$2,137.19	\$2,180.77	\$2,243.38	\$2,222.81	\$2,084.91
Other Instructional Salaries	\$520.16	\$557.80	\$463.12	\$375.93	\$426.99
Complement Support Salaries	\$170.62	\$205.10	\$202.14	\$188.74	\$191.87
Temporary Salaries	\$0.00	\$11.27	\$11.27	\$7.51	\$7.51
Non-Salary Operating	\$81.42	\$65.17	\$69.83	\$69.83	\$62.83
Benefits	\$483.88	\$505.86	\$504.45	\$479.59	\$461.79
Total Operating Budget	\$3,393.27	\$3,525.97	\$3,494.19	\$3,344.40	\$3,235.89
Total Normalized Budget	\$3,190.43	\$3,339.06	\$3,505.26	\$3,128.92	\$2,957.58

Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.

% of Operating Budget to Salaries	83%	84%	84%	84%	84%
% of Operating Budget to Benefits	14%	14%	14%	14%	14%
% of Operating Budget to Salaries/Benefits	98%	98%	98%	98%	98%

24. POL Research Grants & Contracts (\$ 000)	2006/07	2007/08	2008/09	2009/10	2010/11
External Sources	\$188.81	\$234.48	\$484.09	\$384.98	\$256.31
Internal Sources	\$47.22	\$83.36	\$24.00	\$33.66	\$17.00
Total Research Grants & Contracts	\$236.03	\$317.84	\$508.09	\$418.64	\$273.31
Percentage of Faculty with Grants	33.3%	24.0%	36.0%	33.3%	43.5%

RATIOS BY FISCAL YEAR

	2006/07	2007/08	2008/09	2009/10	2010/11
WAFTE Enrollment Ratios:					
a. WAFTE Enrollment / Filled FTE CFL	36.72	31.01	28.64	34.35	40.67
b. WAFTE Enrollment / FTTE	24.00	23.22	22.86	26.66	27.72
AFTE Enrollment Ratios:					
c. AFTE Enrollment / Filled FTE CFL	26.41	21.46	20.01	24.13	28.34
Undergraduate	24.90	20.00	18.53	22.48	26.68
Graduate	1.51	1.46	1.49	1.66	1.67
d. AFTE Enrollment / FTTE	17.26	16.07	15.98	18.73	19.32
Undergraduate	16.28	14.97	14.79	17.45	18.19
Graduate	0.98	1.09	1.19	1.29	1.14
Financial Ratios:					
e. FTE Support Staff / FTTE	0.12	0.14	0.15	0.17	0.17
f. CFL FTE/FTTE	0.65	0.75	0.80	0.78	0.68
g. Academic Expenditures / AFTE Enrollment	\$6,089.66	\$7,410.05	\$7,339.33	\$6,436.18	\$5,809.05
h. POL Operating Budget/ POL WAFTE Enrol.	\$4,297.59	\$5,168.15	\$5,305.07	\$4,992.76	\$4,680.20
i. POL Normalized Budget/ POL WAFTE Enrol.	\$4,040.70	\$4,894.19	\$5,321.89	\$4,671.08	\$4,277.66
j. Research Grants & Contracts / FTE CFL	\$10,978.35	\$14,447.26	\$22,091.03	\$21,468.91	\$16,077.32

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