

## STUDENTS BY FISCAL YEAR

1. Annualized Activity FTE (AFTE) Enrollment	2006/07	2007/08	2008/09	2009/10	2010/11
Undergraduate AFTE	1,017.23	988.70	965.53	1,077.93	1,197.77
Graduate AFTE	71.83	79.33	77.58	77.33	76.66
<b>Total AFTE Enrollment</b>	<b>1,089</b>	<b>1,068</b>	<b>1,043</b>	<b>1,155</b>	<b>1,274</b>
Total Weighted Activity FTE (WAFTE) Enrollment	2,336	2,322	2,282	2,516	2,750
Distance Ed. AFTE's as a % of Total AFTE's	2.0%	1.6%	1.5%	1.4%	0.9%

2. Majors & Minors	2006/07	2007/08	2008/09	2009/10	2010/11
Majors (Approved)	899	827	796	749	846
Minors (Approved)	642	601	577	551	607
<b>Total Approved Majors &amp; Minors</b>	<b>1,541</b>	<b>1,428</b>	<b>1,373</b>	<b>1,300</b>	<b>1,453</b>

*The numbers represent unique headcounts for the full fiscal year.*

3. Annualized Graduate Headcount	2006/07	2007/08	2008/09	2009/10	2010/11
PhD - Total	50.00	55.83	60.67	63.17	64.00
Full Students	22.67	29.50	32.33	36.83	31.67
Continuing Students	27.33	26.33	26.67	23.67	30.00
Credit Program Students	-	-	-	-	-
On Leave	-	-	1.67	2.67	2.33
Masters - Total	42.33	41.17	36.50	33.67	33.67
Full Students	29.33	31.83	27.33	24.00	26.33
Continuing Students	12.33	9.33	9.17	9.33	7.33
Credit Program Students	-	-	-	-	-
On Leave	0.67	-	-	0.33	-
Graduate Diploma	-	-	-	-	-
Qualifying	-	-	-	-	-
Special	-	-	-	-	-
Exchange	-	-	-	-	-
<b>Total Graduate Headcount</b>	<b>92.33</b>	<b>97.00</b>	<b>97.17</b>	<b>96.83</b>	<b>97.66</b>

*The numbers represent annualized headcounts. Sum of grad. Students in summer, fall, & spring semesters (i.e. the fiscal year) divided by three.*

4. Gender Distribution (% Female)	2006/07	2007/08	2008/09	2009/10	2010/11
<b>Undergraduate Students:</b>					
Majors (Approved)	79.1%	78.8%	77.4%	76.1%	76.1%
Minors (Approved)	78.2%	76.4%	77.6%	76.8%	77.4%
<b>% Female Approved - Majors &amp; Minors</b>	<b>78.7%</b>	<b>77.8%</b>	<b>77.5%</b>	<b>76.4%</b>	<b>76.7%</b>
<i>Based on unique headcounts for the fiscal year</i>					
<b>Graduate Students:</b>					
PhD	78.7%	74.9%	72.8%	68.9%	70.3%
Masters	74.0%	69.2%	74.0%	78.2%	79.2%
Diploma	-	-	-	-	-
Qualifying	-	-	-	-	-
Special	-	-	-	-	-
Exchange	-	-	-	-	-
<b>Graduate Female %</b>	<b>76.5%</b>	<b>72.5%</b>	<b>73.2%</b>	<b>72.1%</b>	<b>73.4%</b>
<i>Based on annualized graduate headcounts. Each term of registration contributes 1/3 of a head.</i>					
<b>Total Female %</b>	<b>78.6%</b>	<b>77.5%</b>	<b>77.2%</b>	<b>76.1%</b>	<b>76.5%</b>
5. Age Distribution (maj/min)	2006/07	2007/08	2008/09	2009/10	2010/11
<b>Age Distribution of Registered PSYC Undergraduates, Majors &amp; Minors:</b>					
< 21	12%	12%	12%	15%	19%
21 to 25	68%	67%	67%	67%	63%
> 25	20%	21%	21%	19%	18%
<b>Avg. Age of Registered PSYC Undergrads</b>	<b>24.1</b>	<b>24.2</b>	<b>24.3</b>	<b>24.0</b>	<b>23.5</b>
<i>Based on unique headcounts for the fiscal year</i>					
<b>Average Age of Registered PSYC Graduate Students:</b>					
Masters	27.4	26.8	25.9	25.7	26.1
PhD	31.6	31.7	31.8	31.5	30.9
<b>Avg. Age of Registered Graduate Students</b>	<b>29.7</b>	<b>29.6</b>	<b>29.6</b>	<b>29.5</b>	<b>29.2</b>
<i>Based on annualized graduate headcounts. Each term of registration is contributes 1/3 of a head.</i>					
6. Co-Op Education Placements	2006/07	2007/08	2008/09	2009/10	2010/11
Undergraduate	31	35	25	20	28
Graduate	-	-	-	-	-
<b>Total Co-op Placements</b>	<b>31</b>	<b>35</b>	<b>25</b>	<b>20</b>	<b>28</b>

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**STUDENT SUCCESS BY FISCAL YEAR**


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<b>7. Credentials Awarded</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>
Honors/Majors	332	254	304	282	272
Minors/Extended Minors	111	73	86	67	62
Post Baccalaureate Diplomas	-	-	-	-	-
Certificates	-	-	-	-	-
<b>Total Undergraduate Credentials Awarded</b>	<b>443</b>	<b>327</b>	<b>390</b>	<b>349</b>	<b>334</b>
Masters	12	20	11	15	9
PhD	8	12	8	10	5
Diplomas and Certificates	-	-	-	-	-
<b>Total Graduate Credentials Awarded</b>	<b>20</b>	<b>32</b>	<b>19</b>	<b>25</b>	<b>14</b>

**8. Time to PSYC Baccalaureate Degree Completion (by SFU Completion Year)**

	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>
<b>All Completers:</b>					
Average Years to Complete Degree	3.70	4.13	4.47	4.35	4.11
Average Semesters to Complete Degree	11.11	12.40	13.42	13.05	12.34

**Completers Admitted from Secondary:**

Average Years to Complete Degree	5.16	5.72	5.76	5.36	5.62
Average Semesters to Complete Degree	15.49	17.15	17.29	16.07	16.87

**Completers Admitted from Post-Secondary:**

Average Years to Complete Degree	3.02	3.24	3.70	3.86	3.30
Average Semesters to Complete Degree	9.06	9.72	11.10	11.59	9.91

**9. Average Grade Awarded for Department of Psychology Undergraduate Courses**

	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>
<b>Lower Division Courses</b>					
Average Grade Awarded	2.54	2.55	2.51	2.53	2.58
<b>Upper Division Courses</b>					
Average Grade Awarded	2.76	2.83	2.84	2.88	2.91

*Grades awarded by department of the course.*

**10. Year over Year Retention Rates:**

**Due to Faculty Restructuring, the data is not currently available.**

**INSTRUCTIONAL RESOURCES BY FISCAL YEAR**

<b>11. FTE CFL</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>
Filled - All funding sources	38.75	40.75	41.00	38.00	38.00
<i>Data from IRP faculty renewal planning database, based on extracts from Peoplesoft HR/Payroll (HAP) database as of March. 31 of each fiscal year. Includes active and on leave faculty and individuals who hold a joint appointment in the department.</i>					
<b>12. Faculty Age Distribution (Headcount)</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>
< 36	4	4	4	3	2
36 - 45	12	13	12	12	12
46 - 55	17	16	18	16	16
56 - 60	4	6	4	4	5
61 - 65	2	2	3	2	2
66 +	-	-	-	1	1
<b>Total CFL Headcount</b>	<b>39</b>	<b>41</b>	<b>41</b>	<b>38</b>	<b>38</b>
Average Age	46.5	47.3	47.7	47.6	48.7
<b>13. FTE CFL by Rank</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>
Total: Professor	13.00	17.00	17.00	15.00	15.00
Associate Professor	8.00	9.00	12.00	12.00	14.00
Assistant Professor	14.00	11.00	9.00	8.00	6.00
Instructor	-	-	-	-	-
Lab Instructor	-	-	-	-	-
Lecturer	3.75	3.75	3.00	3.00	3.00
<b>Grand Total FTE CFL</b>	<b>38.75</b>	<b>40.75</b>	<b>41.00</b>	<b>38.00</b>	<b>38.00</b>
% Female FTE: Professor	15%	18%	18%	20%	20%
Associate Professor	25%	44%	33%	33%	36%
Assistant Professor	43%	36%	56%	63%	67%
Instructor	-	-	-	-	-
Lab Instructor	-	-	-	-	-
Lecturer	20%	20%	0%	0%	0%
<b>Total Female</b>	<b>10.75</b>	<b>11.75</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>
<b>% Female Total</b>	<b>28%</b>	<b>29%</b>	<b>29%</b>	<b>32%</b>	<b>32%</b>

<b>14. New CFL Hire Activity*</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>
Total:					
Professor	-	1.00	-	-	1.00
Associate Professor	-	-	-	-	-
Assistant Professor	-	2.00	1.00	-	-
Instructor	-	-	-	-	-
Lecturer	1.00	-	-	-	-
<b>Grand Total New FTE CFL</b>	<b>1.00</b>	<b>3.00</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>
New Female CFL	-	1.00	1.00	-	-
% New Female CFL	0%	33%	100%	-	0%

*\*New hire activity is based on fiscal year. Source is IRP Faculty Renewal Planning database.*

<b>15. Full-Time Teaching Equivalent Resources</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>
Tenure-Track Faculty	35.00	37.00	38.00	35.00	35.00
Lecturers	7.50	7.50	6.00	6.00	6.00
Lab Instructors	-	-	-	-	-
Sessionals	4.06	4.06	3.06	3.25	4.56
Visiting	-	-	-	-	-
Limited Term	1.09	1.25	0.56	0.75	1.88
Faculty Associates	-	-	-	-	-
Other	-	-	0.44	0.44	-
<b>Total FTTE</b>	<b>47.66</b>	<b>49.81</b>	<b>48.06</b>	<b>45.44</b>	<b>47.44</b>

**1 FTTE = 1 FTE Tenure Track Faculty = 1/2 FTE Lecturer = 1 FTE Lab Instructor = 16 Sessional/FA/Other Contact Hours**

*Note that potential exists for 'double counting' of resources, for example, in the case where Tenure-Track Faculty or Lecturers are on leave and whose teaching duties are assumed by sessionals/limited terms hired during the period of leave. The data for tenure track faculty does not take into account leaves of absence during the fiscal year.*

<b>16. Teaching Assistants</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>
FTE TA's (1 FTE = 8 Contact Hours)	67.4	44.0	25.4	26.1	28.4
TA Base Units	742.4	585.3	477.8	652.3	659.7

## INSTRUCTIONAL DELIVERY BY FISCAL YEAR

## 17. Number of Course Sections Taught

	2006/07	2007/08	2008/09	2009/10	2010/11
Lower Division	35	35	30	38	40
Upper Division	51	52	44	43	51
<b>Total Undergraduate</b>	<b>86</b>	<b>87</b>	<b>74</b>	<b>81</b>	<b>91</b>
Graduate	31	35	27	31	33
<b>Total Course Sections Taught</b>	<b>117</b>	<b>122</b>	<b>101</b>	<b>112</b>	<b>124</b>

## 18. % of Course Sections Taught by CFL and Lab Instructors

	2006/07	2007/08	2008/09	2009/10	2010/11
Lower Division	69%	66%	70%	71%	53%
Upper Division	78%	85%	82%	79%	73%
<b>Total Undergraduate</b>	<b>74%</b>	<b>77%</b>	<b>77%</b>	<b>75%</b>	<b>64%</b>
Graduate	90%	91%	93%	97%	91%
<b>Total % Taught by CFL &amp; Lab Instructors</b>	<b>79%</b>	<b>81%</b>	<b>81%</b>	<b>81%</b>	<b>71%</b>

## 19. Average Class Size

	2006/07	2007/08	2008/09	2009/10	2010/11
Summer : Lower Division	82	69	115	88	91
Upper Division	100	89	93	111	99
<b>Undergraduate</b>	<b>94</b>	<b>80</b>	<b>97</b>	<b>98</b>	<b>95</b>
<b>Graduate</b>	<b>6</b>	<b>10</b>	<b>8</b>	<b>-</b>	<b>8</b>
Fall : Lower Division	134	144	172	203	178
Upper Division	86	90	78	81	82
<b>Undergraduate</b>	<b>109</b>	<b>116</b>	<b>119</b>	<b>138</b>	<b>127</b>
<b>Graduate</b>	<b>11</b>	<b>14</b>	<b>13</b>	<b>12</b>	<b>14</b>
Spring : Lower Division	118	151	160	136	136
Upper Division	88	73	90	90	101
<b>Undergraduate</b>	<b>102</b>	<b>103</b>	<b>125</b>	<b>116</b>	<b>119</b>
<b>Graduate</b>	<b>10</b>	<b>11</b>	<b>13</b>	<b>12</b>	<b>12</b>

## 20. % Distribution of PSYC AFTEs by Program of Course Registrants

	2006/07	2007/08	2008/09	2009/10	2010/11
Students in PSYC programs	38.4%	39.3%	36.4%	33.1%	35.3%
Students in Other Programs	61.6%	60.7%	63.6%	66.9%	64.7%
<b>Total Undergraduate AFTEs</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

## STAFF &amp; FINANCE BY FISCAL YEAR

21. Budgeted FTE Support Staff	2006/07	2007/08	2008/09	2009/10	2010/11
APSA	4.00	4.00	4.00	4.00	4.00
CUPE	8.40	8.80	8.80	8.80	8.00
POLY	-	-	-	-	-
<b>Total FTE Support Staff</b>	<b>12.40</b>	<b>12.80</b>	<b>12.80</b>	<b>12.80</b>	<b>12.00</b>

22. PSYC Academic Expenditures (\$ 000)	2006/07	2007/08	2008/09	2009/10	2010/11
Instructional Salaries:					
CFL Positions	\$3,506.88	\$3,669.85	\$4,061.33	\$3,879.36	\$3,702.99
Other Instructional Salaries	\$1,148.67	\$1,185.32	\$906.90	\$800.67	\$1,232.58
Complement Support Salaries	\$598.76	\$652.20	\$651.61	\$696.40	\$693.04
Temporary Salaries	\$18.47	\$48.01	\$57.25	-\$24.69	\$56.68
Non-Salary Operating	\$292.55	\$182.01	\$137.86	\$221.03	\$160.19
Benefits	\$857.90	\$945.53	\$967.06	\$947.31	\$1,013.24
<b>Total Academic Expenditures</b>	<b>\$6,423.24</b>	<b>\$6,682.91</b>	<b>\$6,782.02</b>	<b>\$6,520.09</b>	<b>\$6,858.73</b>

Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.

23. PSYC Operating Budget (\$ 000)	2006/07	2007/08	2008/09	2009/10	2010/11
Instructional Salaries:					
CFL Positions	\$3,283.12	\$3,656.91	\$3,580.55	\$4,360.97	\$3,810.65
Other Instructional Salaries	\$1,148.11	\$1,022.15	\$971.55	\$855.11	\$1,078.26
Complement Support Salaries	\$581.44	\$669.39	\$690.11	\$695.64	\$704.94
Temporary Salaries	\$0.00	\$49.62	\$41.96	\$49.62	\$49.62
Non-Salary Operating	\$197.37	\$191.11	\$191.11	\$191.11	\$191.11
Benefits	\$840.85	\$935.14	\$1,051.37	\$1,017.10	\$1,076.00
Total Operating Budget	\$6,050.89	\$6,524.32	\$6,526.67	\$7,169.55	\$6,910.59
<b>Total Normalized Budget</b>	<b>\$6,254.11</b>	<b>\$6,560.58</b>	<b>\$6,964.93</b>	<b>\$6,720.30</b>	<b>\$7,138.20</b>

Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.

% of Operating Budget to Salaries	83%	83%	81%	83%	82%
% of Operating Budget to Benefits	14%	14%	16%	14%	16%
% of Operating Budget to Salaries/Benefits	97%	97%	97%	97%	97%

24. PSYC Research Grants & Contracts (\$ 000)	2006/07	2007/08	2008/09	2009/10	2010/11
External Sources	\$2,449.91	\$1,793.66	\$1,848.30	\$1,887.98	\$1,674.52
Internal Sources	\$33.50	\$47.91	\$111.11	\$10.46	\$42.47
<b>Total Research Grants &amp; Contracts</b>	<b>\$2,483.41</b>	<b>\$1,841.57</b>	<b>\$1,959.41</b>	<b>\$1,898.44</b>	<b>\$1,716.98</b>
<b>Percentage of Faculty with Grants</b>	<b>75.0%</b>	<b>70.0%</b>	<b>76.9%</b>	<b>76.9%</b>	<b>73.0%</b>

## RATIOS BY FISCAL YEAR

	2006/07	2007/08	2008/09	2009/10	2010/11
<b>WAFTE Enrollment Ratios:</b>					
a. WAFTE Enrollment / Filled FTE CFL	60.28	56.99	55.66	66.20	72.36
b. WAFTE Enrollment / FTTE	49.01	46.62	47.48	55.36	57.96
<b>AFTE Enrollment Ratios:</b>					
c. <b>AFTE Enrollment / Filled FTE CFL</b>	<b>28.10</b>	<b>26.21</b>	<b>25.44</b>	<b>30.40</b>	<b>33.54</b>
Undergraduate	26.25	24.26	23.55	28.37	31.52
Graduate	1.85	1.95	1.89	2.04	2.02
d. <b>AFTE Enrollment / FTTE</b>	<b>22.85</b>	<b>21.44</b>	<b>21.70</b>	<b>25.43</b>	<b>26.87</b>
Undergraduate	21.34	19.85	20.09	23.72	25.25
Graduate	1.51	1.59	1.61	1.70	1.62
<b>Financial Ratios:</b>					
e. FTE Support Staff / FTTE	0.26	0.26	0.27	0.28	0.25
f. CFL FTE/FTTE	0.81	0.82	0.85	0.84	0.80
g. Academic Expenditures / AFTE Enrollment	\$5,897.94	\$6,257.22	\$6,501.70	\$5,643.81	\$5,381.79
h. PSYC Operating Budget/ PSYC WAFTE Enrol.	\$2,590.46	\$2,809.36	\$2,860.23	\$2,850.13	\$2,513.23
i. PSYC Normalized Budget/ PSYC WAFTE Enrol.	\$2,677.47	\$2,824.97	\$3,052.30	\$2,671.54	\$2,596.01
j. Research Grants & Contracts / FTE CFL	<b>\$64,088.10</b>	<b>\$45,191.98</b>	<b>\$47,790.56</b>	<b>\$49,958.85</b>	<b>\$45,183.79</b>

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