1. Annualized Activity FTE (AFTE) Enrollment

![Annualized Activity FTE (AFTE) Enrollment](image)

2. Majors & Minors

![Majors & Minors](image)
3. **Annualized Graduate Headcount**

![Graph showing annualized graduate headcount from 2011/12 to 2015/16 for PhD, Masters, Qual.+Special+Exchange, and Total.]

4. **Gender Distribution (% Female)**

![Graph showing gender distribution (% Female) for Majors & Minors, Masters, PhD, and Total from 2011/12 to 2015/16.]
5. Age Distribution (maj/min)

[Graph showing age distribution with categories: < 21 (PUB Ug), 21 to 25 (PUB Ug), > 25 (PUB Ug), Avg Age (PUB Ug), Avg Age (PUB Gr)]

6. Co-Op Education Placements

[Graph showing co-op education placements with categories: Graduate, Undergraduate]
7. Credentials Awarded

![Graph showing credentials awarded by type]

8. Time to SFU Baccalaureate Degree Completion - Direct Entry from BC12 (by Completion Year)

![Graph showing time to degree completion]

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9. Time to SA Graduate Degree Completion (by SFU Completion Year, 3-year Average)

10. Average Grade Awarded for Publishing Program Undergraduate Courses

11. Undergraduate Year over Year Retention Rates:

Data Currently unavailable
12. Graduate Retention Statistics: Masters

13. Graduate Retention Statistics: Doctoral
14. FTE CFL

![FTE CFL Graph]

15. Faculty Age Distribution (Headcount)

![Faculty Age Distribution Graph]
16. FTE CFL by Rank

![Filled FTE CFL Chart]

17. New CFL Hire Activity*

![New CFL Hires Chart]
18. Full-Time Teaching Equivalent Resources

19. Teaching Assistants
20. Number of Course Sections Taught

![Graph showing the number of course sections taught across different years and divisions.]

21. % of Course Sections Taught by CFL and Lab Instructors

![Graph showing the percentage of course sections taught by CFL and Lab Instructors across different years and divisions.]
22. Average Class Size Fall Semester

23. % Distribution of PUB AFTEs by Program of Course Registrants
24. Publications

![Number of Publications graph](image)

25. Citations

![Average Citations graph](image)
26. **FTE Support Staff**

![Chart showing FTE Support Staff from 2011/12 to 2015/16 for APSA, CUPE, POLY, and Total FTE Support Staff.]

27. **PUB Academic Expenditures ($000)**

28. PUB Original Budget ($ 000)

![Graph showing PUB Original Budget from 2011/12 to 2015/16 for various categories: CFL Salaries, Oth. Instr. Sal., Support + Temp, Non-Salary Op., and Benefits. The graph indicates an overall increase in the operating budget over the years.]

29. PUB Research Grants & Contracts ($ 000)

![Graph showing PUB Research Grants & Contracts from 2011/12 to 2015/16 for External Sources, Internal Sources, and Total Grants & Contracts. The graph shows a significant increase in external sources grants and contracts from 2014/15 to 2015/16.]

RATIOS:

WAFT Enrollment Ratios:

![Graph showing WAFTE Enrollment Ratios]

AFTE Enrollment Ratios:

![Graph showing AFTE Enrollment Ratios]
Financial Ratios:

![Graph showing financial ratios]

- g. Academic Expenditures/ AFTE Enrol.
- h. Operating Budget/ WAFTE Enrol.
- i. Normalized Budget/ WAFTE Enrol.
- j. Research $ / FTE CFL
- k. Research $ / Tenure Track FTE

![Graph showing financial ratios]

- e. FTE Support Staff / FTTE
- f. CFL FTE/FTTE