

STUDENTS BY FISCAL YEAR

1. Annualized Activity FTE (AFTE) Enrollment	2006/07	2007/08	2008/09	2009/10	2010/11
Undergraduate AFTE	36.20	47.20	52.50	56.80	62.70
Graduate AFTE	77.21	79.87	80.25	80.50	81.75
Total AFTE Enrollment	113	127	133	137	144
Total Weighted Activity FTE (WAFTE) Enrollment	401	434	448	458	485
Distance Ed. AFTE's as a % of Total AFTE's	-	-	-	-	-

2. Majors & Minors	2006/07	2007/08	2008/09	2009/10	2010/11
Majors (Approved)	-	-	-	-	-
Minors (Approved)	-	-	-	-	-
Total Approved Majors & Minors	-	-	-	-	-

The numbers represent unique headcounts for the full fiscal year.

3. Annualized Graduate Headcount	2006/07	2007/08	2008/09	2009/10	2010/11
PhD - Total	12.67	11.67	14.33	16.83	22.83
Full Students	7.00	8.67	7.33	6.83	11.83
Continuing Students	5.67	3.00	7.00	9.00	9.33
Credit Program Students	-	-	-	-	-
On Leave	-	-	-	1.00	1.67
Masters - Total	80.67	84.67	85.33	84.83	81.50
Full Students	49.67	56.33	52.67	50.33	51.17
Continuing Students	28.33	26.33	28.00	32.50	27.33
Credit Program Students	-	-	-	-	-
On Leave	2.67	2.00	4.67	2.00	3.00
Graduate Diploma	0.33	-	-	-	-
Qualifying	0.67	-	0.67	-	-
Special	1.00	0.33	0.33	0.50	0.33
Exchange	2.67	-	1.33	3.67	0.33
Total Graduate Headcount	98.00	96.67	102.00	105.83	105.00

The numbers represent annualized headcounts. Sum of grad. Students in summer, fall, & spring semesters (i.e. the fiscal year) divided by three.

4. Gender Distribution (% Female)	2006/07	2007/08	2008/09	2009/10	2010/11
Undergraduate Students:					
Majors (Approved)	-	-	-	-	-
Minors (Approved)	-	-	-	-	-
% Female Approved - Majors & Minors	-	-	-	-	-
<i>Based on unique headcounts for the fiscal year</i>					
Graduate Students:					
PhD	50.0%	51.4%	48.8%	45.5%	40.1%
Masters	57.4%	60.2%	58.6%	59.7%	64.8%
Diploma	100.0%	-	-	-	-
Qualifying	100.0%	-	-	-	-
Special	66.7%	-	-	66.7%	-
Exchange	75.0%	-	100.0%	63.6%	100.0%
Graduate Female %	57.5%	59.0%	57.2%	57.6%	59.4%
<i>Based on annualized graduate headcounts. Each term of registration contributes 1/3 of a head.</i>					
Total Female %	57.5%	59.0%	57.2%	57.6%	59.4%
5. Age Distribution (maj/min)	2006/07	2007/08	2008/09	2009/10	2010/11
Age Distribution of Registered REM Undergraduates, Majors & Minors:					
< 21	-	-	-	-	-
21 to 25	-	-	-	-	-
> 25	-	-	-	-	-
Avg. Age of Registered REM Undergrads	-	-	-	-	-
<i>Based on unique headcounts for the fiscal year</i>					
Average Age of Registered REM Graduate Students:					
Masters	28.0	28.1	28.4	28.1	28.1
PhD	32.5	32.7	34.8	35.7	35.2
Avg. Age of Registered Graduate Students	28.7	28.7	29.3	29.4	29.6
<i>Based on annualized graduate headcounts. Each term of registration is contributes 1/3 of a head.</i>					
6. Co-Op Education Placements	2006/07	2007/08	2008/09	2009/10	2010/11
Undergraduate	-	-	-	-	-
Graduate	6	4	8	17	10
Total Co-op Placements	6	4	8	17	10

STUDENT SUCCESS BY FISCAL YEAR

7. Credentials Awarded	2006/07	2007/08	2008/09	2009/10	2010/11
Honors/Majors	-	-	-	-	-
Minors/Extended Minors	-	-	-	-	-
Post Baccalaureate Diplomas	-	-	-	-	-
Certificates	-	-	-	-	-
Total Undergraduate Credentials Awarded	-	-	-	-	-
Masters	26	19	25	24	18
PhD	1	1	1	-	4
Diplomas and Certificates	-	-	-	-	-
Total Graduate Credentials Awarded	27	20	26	24	22

8. Time to REM Baccalaureate Degree Completion (by SFU Completion Year)

	2006/07	2007/08	2008/09	2009/10	2010/11
All Completers:					
Average Years to Complete Degree	0.00	0.00	0.00	0.00	0.00
Average Semesters to Complete Degree	0.00	0.00	0.00	0.00	0.00

Completers Admitted from Secondary:

Average Years to Complete Degree	0.00	0.00	0.00	0.00	0.00
Average Semesters to Complete Degree	0.00	0.00	0.00	0.00	0.00

Completers Admitted from Post-Secondary:

Average Years to Complete Degree	0.00	0.00	0.00	0.00	0.00
Average Semesters to Complete Degree	0.00	0.00	0.00	0.00	0.00

9. Average Grade Awarded for School of Resource and Environmental Management Undergraduate Courses

	2006/07	2007/08	2008/09	2009/10	2010/11
Lower Division Courses					
Average Grade Awarded	3.01	2.94	2.96	2.81	2.85
Upper Division Courses					
Average Grade Awarded	3.53	3.49	3.16	3.15	3.16

Grades awarded by department of the course.

10. Year over Year Retention Rates:

Due to Faculty Restructuring, the data is not currently available.

INSTRUCTIONAL RESOURCES BY FISCAL YEAR

11. FTE CFL	2006/07	2007/08	2008/09	2009/10	2010/11
Filled - All funding sources	14.25	13.25	13.25	15.25	15.75
<i>Data from IRP faculty renewal planning database, based on extracts from Peoplesoft HR/Payroll (HAP) database as of March. 31 of each fiscal year. Includes active and on leave faculty and individuals who hold a joint appointment in the department.</i>					
12. Faculty Age Distribution (Headcount)	2006/07	2007/08	2008/09	2009/10	2010/11
< 36	-	1	-	1	1
36 - 45	4	2	3	3	3
46 - 55	5	6	6	7	5
56 - 60	4	3	2	2	3
61 - 65	1	1	2	2	2
66 +	-	-	-	-	1
Total CFL Headcount	14	13	13	15	15
Average Age	50.5	50.5	51.5	51.2	52.2
13. FTE CFL by Rank	2006/07	2007/08	2008/09	2009/10	2010/11
Total: Professor	7.25	6.25	6.25	7.25	8.25
Associate Professor	3.00	4.00	4.00	6.00	5.00
Assistant Professor	4.00	3.00	3.00	2.00	2.50
Instructor	-	-	-	-	-
Lab Instructor	-	-	-	-	-
Lecturer	-	-	-	-	-
Grand Total FTE CFL	14.25	13.25	13.25	15.25	15.75
% Female FTE: Professor	3%	4%	4%	3%	3%
Associate Professor	17%	13%	13%	8%	10%
Assistant Professor	50%	33%	33%	100%	80%
Instructor	-	-	-	-	-
Lab Instructor	-	-	-	-	-
Lecturer	-	-	-	-	-
Total Female	2.75	1.75	1.75	2.75	2.75
% Female Total	19%	13%	13%	18%	17%

14. New CFL Hire Activity*	2006/07	2007/08	2008/09	2009/10	2010/11
Total:					
Professor	-	-	-	-	-
Associate Professor	-	1.00	-	-	-
Assistant Professor	1.00	-	-	1.00	0.50
Instructor	-	-	-	-	-
Lecturer	-	-	-	-	-
Grand Total New FTE CFL	1.00	1.00	-	1.00	0.50
New Female CFL	1.00	-	-	1.00	-
% New Female CFL	100%	0%	-	100%	0%

*New hire activity is based on fiscal year. Source is IRP Faculty Renewal Planning database.

15. Full-Time Teaching Equivalent Resources	2006/07	2007/08	2008/09	2009/10	2010/11
Tenure-Track Faculty	14.25	13.25	13.25	15.25	15.75
Lecturers	-	-	-	-	-
Lab Instructors	-	-	-	-	-
Sessionals	0.50	1.50	1.44	1.75	1.31
Visiting	-	-	-	-	-
Limited Term	-	-	-	-	-
Faculty Associates	-	-	-	-	-
Other	0.06	-	-	-	-
Total FTTE	14.81	14.75	14.69	17.00	17.06

1 FTTE = 1 FTE Tenure Track Faculty = 1/2 FTE Lecturer = 1 FTE Lab Instructor = 16 Sessional/FA/Other Contact Hours

Note that potential exists for 'double counting' of resources, for example, in the case where Tenure-Track Faculty or Lecturers are on leave and whose teaching duties are assumed by sessionals/limited terms hired during the period of leave. The data for tenure track faculty does not take into account leaves of absence during the fiscal year.

16. Teaching Assistants	2006/07	2007/08	2008/09	2009/10	2010/11
FTE TA's (1 FTE = 8 Contact Hours)	2.9	3.1	3.4	4.5	5.1
TA Base Units	93.7	87.2	80.7	112.7	129.8

INSTRUCTIONAL DELIVERY BY FISCAL YEAR

17. Number of Course Sections Taught

	2006/07	2007/08	2008/09	2009/10	2010/11
Lower Division	2	4	4	4	4
Upper Division	5	5	4	5	5
Total Undergraduate	7	9	8	9	9
Graduate	26	23	25	25	27
Total Course Sections Taught	33	32	33	34	36

18. % of Course Sections Taught by CFL and Lab Instructors

	2006/07	2007/08	2008/09	2009/10	2010/11
Lower Division	50%	25%	50%	25%	25%
Upper Division	80%	60%	25%	40%	20%
Total Undergraduate	71%	44%	38%	33%	22%
Graduate	96%	91%	92%	84%	96%
Total % Taught by CFL & Lab Instructors	91%	78%	79%	71%	78%

19. Average Class Size

	2006/07	2007/08	2008/09	2009/10	2010/11
Summer : Lower Division	-	-	-	-	-
Upper Division	-	-	-	-	-
Undergraduate	-	-	-	-	-
Graduate	6	-	10	6	8
Fall : Lower Division	141	70	84	101	95
Upper Division	30	33	23	40	29
Undergraduate	67	58	64	80	73
Graduate	15	21	13	18	17
Spring : Lower Division	115	64	69	61	71
Upper Division	17	14	20	14	17
Undergraduate	41	43	52	41	48
Graduate	12	12	13	12	13

20. % Distribution of REM AFTEs by Program of Course Registrants

	2006/07	2007/08	2008/09	2009/10	2010/11
Students in REM programs	-	-	-	-	-
Students in Other Programs	100.0%	100.0%	100.0%	100.0%	100.0%
Total Undergraduate AFTEs	100.0%	100.0%	100.0%	100.0%	100.0%

STAFF & FINANCE BY FISCAL YEAR

21. Budgeted FTE Support Staff	2006/07	2007/08	2008/09	2009/10	2010/11
APSA	2.00	2.00	2.00	3.00	2.00
CUPE	3.00	3.00	3.00	2.00	2.00
POLY	-	-	-	-	-
Total FTE Support Staff	5.00	5.00	5.00	5.00	4.00

22. REM Academic Expenditures (\$ 000)	2006/07	2007/08	2008/09	2009/10	2010/11
Instructional Salaries:					
CFL Positions	\$1,323.98	\$1,017.41	\$1,115.16	\$1,346.59	\$1,351.43
Other Instructional Salaries	-\$120.28	\$141.77	\$157.20	\$98.83	\$119.13
Complement Support Salaries	\$173.83	\$225.14	\$240.26	\$206.86	\$243.42
Temporary Salaries	\$25.85	\$23.16	\$21.31	\$46.49	\$8.26
Non-Salary Operating	\$16.25	\$53.80	-\$10.98	\$1.71	\$76.13
Benefits	\$257.90	\$304.18	\$321.84	\$356.41	\$395.89
Total Academic Expenditures	\$1,677.54	\$1,765.47	\$1,844.78	\$2,056.89	\$2,194.27

Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.

23. REM Operating Budget (\$ 000)	2006/07	2007/08	2008/09	2009/10	2010/11
Instructional Salaries:					
CFL Positions	\$892.98	\$1,029.44	\$1,144.03	\$1,278.16	\$1,460.38
Other Instructional Salaries	\$132.81	\$95.33	\$84.42	\$133.00	\$99.05
Complement Support Salaries	\$240.11	\$237.53	\$247.21	\$229.30	\$255.25
Temporary Salaries	\$4.08	\$4.96	\$0.00	\$23.12	\$7.51
Non-Salary Operating	\$106.47	\$160.03	\$5.96	\$47.73	\$41.71
Benefits	\$300.23	\$317.86	\$337.04	\$352.20	\$405.52
Total Operating Budget	\$1,676.67	\$1,845.16	\$1,818.66	\$2,063.51	\$2,269.43
Total Normalized Budget	\$2,065.76	\$2,016.57	\$1,973.40	\$2,355.19	\$2,482.80

Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.

% of Operating Budget to Salaries	76%	74%	81%	81%	80%
% of Operating Budget to Benefits	18%	17%	19%	17%	18%
% of Operating Budget to Salaries/Benefits	94%	91%	100%	98%	98%

24. REM Research Grants & Contracts (\$ 000)	2006/07	2007/08	2008/09	2009/10	2010/11
External Sources	\$1,227.98	\$1,941.08	\$1,375.78	\$1,268.25	\$1,770.66
Internal Sources	\$80.00	\$40.00	\$0.00	\$111.48	\$24.46
Total Research Grants & Contracts	\$1,307.98	\$1,981.08	\$1,375.78	\$1,379.72	\$1,795.12
Percentage of Faculty with Grants	81.3%	82.4%	86.7%	82.4%	94.4%

RATIOS BY FISCAL YEAR

	2006/07	2007/08	2008/09	2009/10	2010/11
WAFTE Enrollment Ratios:					
a. WAFTE Enrollment / Filled FTE CFL	28.12	32.77	33.79	30.05	30.82
b. WAFTE Enrollment / FTTE	27.05	29.44	30.48	26.96	28.45
AFTE Enrollment Ratios:					
c. AFTE Enrollment / Filled FTE CFL					
Undergraduate	2.54	3.56	3.96	3.72	3.98
Graduate	5.42	6.03	6.06	5.28	5.19
d. AFTE Enrollment / FTTE					
Undergraduate	2.44	3.20	3.57	3.34	3.67
Graduate	5.21	5.42	5.46	4.74	4.79
Financial Ratios:					
e. FTE Support Staff / FTTE	0.34	0.34	0.34	0.29	0.23
f. CFL FTE/FTTE	0.96	0.90	0.90	0.90	0.92
g. Academic Expenditures / AFTE Enrollment	\$14,792.35	\$13,893.52	\$13,896.93	\$14,981.19	\$15,190.79
h. REM Operating Budget/ REM WAFTE Enrol.	\$4,184.45	\$4,249.25	\$4,062.54	\$4,502.93	\$4,675.37
i. REM Normalized Budget/ REM WAFTE Enrol.	\$5,155.49	\$4,643.98	\$4,408.19	\$5,139.41	\$5,114.95
j. Research Grants & Contracts / FTE CFL	\$91,788.12	\$149,515.14	\$103,832.35	\$90,473.64	\$113,976.00

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