STUDENTS BY FISCAL YEAR

1. Annualized Activity FTE (AFTE) Enrollment	2006/07	2007/08	2008/09	2009/10	2010/11
Undergraduate AFTE	517.77	510.87	524.80	523.77	554.67
Graduate AFTE	33.42	31.50	34.37	38.50	42.00
Total AFTE Enrollment	**551**	**542**	**559**	**562**	**597**
Total Weighted Activity FTE (WAFTE) Enrollment	777	770	803	827	874
Distance Ed. AFTE's as a % of Total AFTE's	19.1%	18.7%	21.2%	22.1%	20.4%

2. Majors & Minors	2006/07	2007/08	2008/09	2009/10	2010/11
Majors (Approved)	322	300	268	210	212
Minors (Approved)	182	151	136	117	154
Total Approved Majors & Minors	**504**	**451**	**404**	**327**	**366**

The numbers represent unique headcounts for the full fiscal year.

3. Annualized Graduate Headcount	2006/07	2007/08	2008/09	2009/10	2010/11
PhD - Total	14.83	15.50	21.83	25.00	28.00
Full Students	8.83	9.33	13.50	14.33	14.33
Continuing Students	5.00	5.67	7.33	9.00	12.67
Credit Program Students	-	-	-	-	-
On Leave	1.00	0.50	1.00	1.67	1.00
Masters - Total	26.50	22.17	20.83	22.00	24.33
Full Students	18.00	16.67	14.50	17.33	18.33
Continuing Students	7.50	5.33	5.00	4.67	6.00
Credit Program Students	-	-	-	-	-
On Leave	1.00	0.17	1.33	-	-
Graduate Diploma	-	-	-	-	-
Qualifying	0.67	-	-	-	-
Special	-	-	0.33	-	-
Exchange	-	-	-	-	-
Total Graduate Headcount	**42.00**	**37.67**	**43.00**	**47.00**	**52.33**

The numbers represent annualized headcounts. Sum of grad. Students in summer, fall, & spring semesters (i.e. the fiscal year) divided by three.

4. Gender Distribution (% Female)

	2006/07	2007/08	2008/09	2009/10	2010/11
Undergraduate Students:					
Majors (Approved)	74.5%	75.0%	73.9%	71.9%	69.8%
Minors (Approved)	73.1%	70.9%	79.4%	85.5%	77.9%
% Female Approved - Majors & Minors	**74.0%**	**73.6%**	**75.7%**	**76.8%**	**73.2%**

Based on unique headcounts for the fiscal year

Graduate Students:					
PhD	86.5%	80.6%	78.6%	85.3%	77.4%
Masters	80.9%	74.5%	66.0%	60.7%	59.4%
Diploma	-	-	-	-	-
Qualifying	100.0%	-	-	-	-
Special	-	-	100.0%	-	-
Exchange	-	-	-	-	-
Graduate Female %	**83.2%**	**77.1%**	**72.7%**	**73.8%**	**69.0%**

Based on annualized graduate headcounts. Each term of registration contributes 1/3 of a head.

Total Female %	**74.7%**	**73.9%**	**75.4%**	**76.4%**	**72.7%**

5. Age Distribution (maj/min)

	2006/07	2007/08	2008/09	2009/10	2010/11
Age Distribution of Registered SA Undergraduates, Majors & Minors:					
< 21	9%	8%	8%	9%	10%
21 to 25	63%	63%	63%	63%	63%
> 25	28%	29%	29%	28%	26%
Avg. Age of Registered SA Undergrads	**25.5**	**25.8**	**25.5**	**25.4**	**25.0**

Based on unique headcounts for the fiscal year

Average Age of Registered SA Graduate Students:					
Masters	30.5	29.7	29.9	30.8	30.4
PhD	33.7	35.8	34.5	34.3	34.8
Avg. Age of Registered Graduate Students	**31.7**	**31.9**	**32.0**	**32.4**	**32.4**

Based on annualized graduate headcounts. Each term of registration is contributes 1/3 of a head.

6. Co-Op Education Placements

	2006/07	2007/08	2008/09	2009/10	2010/11
Undergraduate	16	19	5	11	5
Graduate	-	-	-	-	-
Totol Co-op Placements	**16**	**19**	**5**	**11**	**5**

STUDENT SUCCESS BY FISCAL YEAR

7. Credentials Awarded

	2006/07	2007/08	2008/09	2009/10	2010/11
Honors/Majors	97	117	120	93	101
Minors/Extended Minors	71	70	57	54	58
Post Baccalaureate Diplomas	-	2	-	-	2
Certificates	3	3	-	-	1
Total Undergraduate Credentials Awarded	**171**	**192**	**177**	**147**	**162**
Masters	8	11	9	6	4
PhD	1	3	1	1	-
Diplomas and Certificates	-	-	-	-	-
Total Graduate Credentials Awarded	**9**	**14**	**10**	**7**	**4**

8. Time to SA Baccalaureate Degree Completion (by SFU Completion Year)

	2006/07	2007/08	2008/09	2009/10	2010/11
All Completers:					
Average Years to Complete Degree	3.50	3.36	3.91	3.96	4.28
Average Semesters to Complete Degree	10.51	10.09	11.72	11.88	12.85
Completers Admitted from Secondary:					
Average Years to Complete Degree	5.13	4.87	5.00	4.75	5.44
Average Semesters to Complete Degree	15.38	14.61	15.00	14.26	16.32
Completers Admitted from Post-Secondary:					
Average Years to Complete Degree	2.71	2.92	3.06	3.53	3.52
Average Semesters to Complete Degree	8.14	8.76	9.19	10.58	10.56

9. Average Grade Awarded for Department of Sociology and Anthropology Undergraduate Courses

	2006/07	2007/08	2008/09	2009/10	2010/11
Lower Division Courses					
Average Grade Awarded	2.74	2.76	2.79	2.82	2.82
Upper Division Courses					
Average Grade Awarded	2.96	2.95	2.96	2.88	2.91

Grades awarded by department of the course.

10. Year over Year Retention Rates:

Due to Faculty Restructuring, the data is not currently available.

INSTRUCTIONAL RESOURCES BY FISCAL YEAR

11. FTE CFL	2006/07	2007/08	2008/09	2009/10	2010/11
Filled - All funding sources	22.50	23.50	23.50	23.00	23.50

Data from IRP faculty renewal planning database, based on extracts from Peoplesoft HR/Payroll (HAP) database as of March. 31 of each fiscal year. Includes active and on leave faculty and individuals who hold a joint appointment in the department.

12. Faculty Age Distribution (Headcount)	2006/07	2007/08	2008/09	2009/10	2010/11
< 36	2	2	2	2	1
36 - 45	6	7	4	4	5
46 - 55	5	6	9	9	9
56 - 60	4	2	3	3	3
61 - 65	7	8	7	6	5
66 +	-	-	-	1	2
Total CFL Headcount	**24**	**25**	**25**	**25**	**25**
Average Age	51.8	51.0	51.5	51.7	52.7

13. FTE CFL by Rank		2006/07	2007/08	2008/09	2009/10	2010/11
Total:	Professor	8.50	7.50	7.50	10.50	12.50
	Associate Professor	8.00	10.00	9.00	5.00	4.50
	Assistant Professor	5.00	5.00	5.00	5.50	4.50
	Instructor	-	-	-	-	-
	Lab Instructor	-	-	-	-	-
	Lecturer	1.00	1.00	2.00	2.00	2.00
Grand Total FTE CFL		**22.50**	**23.50**	**23.50**	**23.00**	**23.50**
% Female FTE:	Professor	41%	33%	33%	52%	60%
	Associate Professor	88%	80%	89%	80%	78%
	Assistant Professor	60%	60%	60%	64%	56%
	Instructor	-	-	-	-	-
	Lab Instructor	-	-	-	-	-
	Lecturer	0%	0%	50%	50%	50%
Total Female		**13.50**	**13.50**	**14.50**	**14.00**	**14.50**
% Female Total		**60%**	**57%**	**62%**	**61%**	**62%**

14. New CFL Hire Activity*	2006/07	2007/08	2008/09	2009/10	2010/11
Total: Professor	-	-	-	-	-
Associate Professor	-	-	-	-	-
Assistant Professor	-	2.00	-	-	-
Instructor	-	-	-	-	-
Lecturer	-	-	1.00	-	-
Grand Total New FTE CFL	**-**	**2.00**	**1.00**	**-**	**-**
New Female CFL	-	1.00	1.00	-	-
% New Female CFL	-	50%	100%	-	-

**New hire activity is based on fiscal year. Source is IRP Faculty Renewal Planning database.*

15. Full-Time Teaching Equivalent Resources	2006/07	2007/08	2008/09	2009/10	2010/11
Tenure-Track Faculty	21.50	22.50	21.50	21.00	21.50
Lecturers	2.00	2.00	4.00	4.00	4.00
Lab Instructors	-	-	-	-	-
Sessionals	2.75	3.50	4.50	5.63	6.50
Visiting	-	-	-	-	-
Limited Term	4.00	3.19	2.38	-	0.63
Faculty Associates	-	-	-	-	-
Other	-	0.25	-	-	-
Total FTTE	**30.25**	**31.44**	**32.38**	**30.63**	**32.63**

1 FTTE = 1 FTE Tenure Track Faculty = 1/2 FTE Lecturer = 1 FTE Lab Instructor = 16 Sessional/FA/Other Contact Hours

Note that potential exists for 'double counting' of resources, for example, in the case where Tenure-Track Faculty or Lecturers are on leave and whose teaching duties are assumed by sessionals/limited terms hired during the period of leave. The data for tenure track faculty does not take into account leaves of absence during the fiscal year.

16. Teaching Assistants	2006/07	2007/08	2008/09	2009/10	2010/11
FTE TA's (1 FTE = 8 Contact Hours)	18.8	9.9	11.1	20.5	19.8
TA Base Units	168.9	132.9	146.0	174.2	181.0

INSTRUCTIONAL DELIVERY BY FISCAL YEAR

17. Number of Course Sections Taught

	2006/07	2007/08	2008/09	2009/10	2010/11
Lower Division	21	24	27	24	25
Upper Division	63	59	54	61	58
Total Undergraduate	84	83	81	85	83
Graduate	10	9	12	11	9
Total Course Sections Taught	**94**	**92**	**93**	**96**	**92**

18. % of Course Sections Taught by CFL and Lab Instructors

	2006/07	2007/08	2008/09	2009/10	2010/11
Lower Division	71%	71%	63%	67%	64%
Upper Division	75%	75%	70%	74%	64%
Total Undergraduate	74%	73%	68%	72%	64%
Graduate	100%	100%	100%	100%	100%
Total % Taught by CFL & Lab Instructors	**77%**	**76%**	**72%**	**75%**	**67%**

19. Average Class Size

	2006/07	2007/08	2008/09	2009/10	2010/11
Summer : Lower Division	47	40	40	52	29
Upper Division	24	25	24	25	24
Undergraduate	**27**	**28**	**29**	**31**	**25**
Graduate	**2**	**2**	**8**	**3**	**17**
Fall : Lower Division	89	66	65	71	76
Upper Division	23	22	25	24	25
Undergraduate	**42**	**40**	**40**	**39**	**46**
Graduate	**6**	**8**	**7**	**10**	**10**
Spring : Lower Division	67	67	65	59	83
Upper Division	20	23	25	22	26
Undergraduate	**34**	**38**	**39**	**34**	**43**
Graduate	**8**	**5**	**8**	**6**	**12**

20. % Distribution of SA AFTEs by Program of Course Registrants

	2006/07	2007/08	2008/09	2009/10	2010/11
Students in SA programs	26.2%	25.9%	19.6%	15.9%	15.0%
Students in Other Programs	73.8%	74.1%	80.4%	84.1%	85.0%
Total Undergraduate AFTEs	100.0%	100.0%	100.0%	100.0%	100.0%

STAFF & FINANCE BY FISCAL YEAR

21. Budgeted FTE Support Staff	2006/07	2007/08	2008/09	2009/10	2010/11
APSA	1.00	1.00	1.00	1.00	1.00
CUPE	3.00	2.00	2.50	2.00	3.00
POLY	-	-	-	-	-
Total FTE Support Staff	**4.00**	**3.00**	**3.50**	**3.00**	**4.00**

22. SA Academic Expenditures ($ 000)	2006/07	2007/08	2008/09	2009/10	2010/11
Instructional Salaries:					
CFL Positions	$2,094.11	$2,064.16	$2,093.76	$2,121.97	$2,180.98
Other Instructional Salaries	$296.64	$321.98	$376.02	$354.78	$387.88
Complement Support Salaries	$169.10	$165.12	$161.31	$170.16	$176.04
Temporary Salaries	$5.41	$31.77	$39.78	$0.44	$29.67
Non-Salary Operating	$103.75	$79.62	$65.30	$79.00	$58.77
Benefits	$427.74	$450.05	$477.95	$472.21	$492.52
Total Academic Expenditures	**$3,096.76**	**$3,112.70**	**$3,214.12**	**$3,198.56**	**$3,325.86**

Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.

23. SA Operating Budget ($ 000)	2006/07	2007/08	2008/09	2009/10	2010/11
Instructional Salaries:					
CFL Positions	$2,195.83	$2,091.75	$2,264.54	$2,213.42	$2,255.03
Other Instructional Salaries	$319.57	$344.90	$352.87	$310.03	$330.30
Complement Support Salaries	$176.34	$182.06	$185.46	$185.29	$169.42
Temporary Salaries	$0.00	$11.27	$11.27	$11.27	$11.27
Non-Salary Operating	$81.57	$60.87	$60.87	$60.87	$60.87
Benefits	$471.63	$457.65	$499.50	$466.65	$479.97
Total Operating Budget	$3,244.93	$3,148.50	$3,374.52	$3,247.53	$3,306.86
Total Normalized Budget	**$3,073.43**	**$3,186.56**	**$3,413.45**	**$3,401.73**	**$3,549.18**

Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.

% of Operating Budget to Salaries	83%	84%	83%	84%	84%
% of Operating Budget to Benefits	15%	15%	15%	14%	15%
% of Operating Budget to Salaries/Benefits	97%	98%	98%	98%	98%

24. SA Research Grants & Contracts ($ 000)	2006/07	2007/08	2008/09	2009/10	2010/11
External Sources	$406.01	$364.99	$448.17	$447.20	$351.71
Internal Sources	$57.86	$53.00	$51.71	$25.15	$15.40
Total Research Grants & Contracts	**$463.88**	**$417.99**	**$499.87**	**$472.35**	**$367.10**
Percentage of Faculty with Grants	52.2%	50.0%	37.5%	37.5%	69.6%

RATIOS BY FISCAL YEAR

	WAFTE Enrollment Ratios:	2006/07	2007/08	2008/09	2009/10	2010/11
a.	WAFTE Enrollment / Filled FTE CFL	34.52	32.76	34.17	35.94	37.19
b.	WAFTE Enrollment / FTTE	25.68	24.49	24.80	26.99	26.79

	AFTE Enrollment Ratios:	2006/07	2007/08	2008/09	2009/10	2010/11
c.	**AFTE Enrollment / Filled FTE CFL**	**24.50**	**23.08**	**23.79**	**24.45**	**25.39**
	Undergraduate	23.01	21.74	22.33	22.77	23.60
	Graduate	1.49	1.34	1.46	1.67	1.79
d.	**AFTE Enrollment / FTTE**	**18.22**	**17.25**	**17.27**	**18.36**	**18.29**
	Undergraduate	17.12	16.25	16.21	17.10	17.00
	Graduate	1.10	1.00	1.06	1.26	1.29

	Financial Ratios:	2006/07	2007/08	2008/09	2009/10	2010/11
e.	FTE Support Staff / FTTE	0.13	0.10	0.11	0.10	0.12
f.	CFL FTE/FTTE	0.74	0.75	0.73	0.75	0.72
g.	Academic Expenditures / AFTE Enrollment	$5,618.39	$5,739.12	$5,747.99	$5,688.70	$5,574.08
h.	SA Operating Budget/ SA WAFTE Enrol.	$4,177.66	$4,089.85	$4,202.61	$3,928.38	$3,783.88
i.	SA Normalized Budget/ SA WAFTE Enrol.	$3,956.86	$4,139.28	$4,251.09	$4,114.92	$4,061.15
j.	Research Grants & Contracts / FTE CFL	**$20,616.76**	**$17,786.98**	**$21,271.24**	**$20,537.02**	**$15,621.45**

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