1. Annualized Activity FTE (AFTE) Enrollment

- **Undergraduate AFTE**
- **Graduate AFTE**
- **Total Weighted Activity FTE (WAFTE) Enrollment**
- **Total Program FTE**

<table>
<thead>
<tr>
<th>Year</th>
<th>Undergraduate AFTE</th>
<th>Graduate AFTE</th>
<th>Total Weighted Activity FTE (WAFTE) Enrollment</th>
<th>Total Program FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011/12</td>
<td>500</td>
<td></td>
<td>0</td>
<td>500</td>
</tr>
<tr>
<td>2012/13</td>
<td>1,000</td>
<td></td>
<td>2,000</td>
<td>2,000</td>
</tr>
<tr>
<td>2013/14</td>
<td>1,500</td>
<td></td>
<td>3,000</td>
<td>3,000</td>
</tr>
<tr>
<td>2014/15</td>
<td>2,000</td>
<td></td>
<td>4,000</td>
<td>4,000</td>
</tr>
<tr>
<td>2015/16</td>
<td>2,500</td>
<td></td>
<td>5,000</td>
<td>5,000</td>
</tr>
</tbody>
</table>

2. Majors and Minors

- **Majors Reg in Faculty**
- **Minors Reg in Faculty**
- **Majors Reg diff Faculty**
- **Minors Reg diff Faculty**

<table>
<thead>
<tr>
<th>Year</th>
<th>Majors Reg in Faculty</th>
<th>Minors Reg in Faculty</th>
<th>Majors Reg diff Faculty</th>
<th>Minors Reg diff Faculty</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011/12</td>
<td>2,500</td>
<td>1,500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2012/13</td>
<td>2,500</td>
<td>1,500</td>
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</tr>
<tr>
<td>2013/14</td>
<td>2,500</td>
<td>1,500</td>
<td></td>
<td></td>
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<tr>
<td>2014/15</td>
<td>2,500</td>
<td>1,500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2015/16</td>
<td>2,500</td>
<td>1,500</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
3. Undergraduate Headcount

![Undergraduate Headcount Chart]

5. Annualized Graduate Headcount

![Annualized Graduate Headcount Chart]
6. Gender Distribution (% Female)

![Gender Distribution Chart]

7. Age Distribution (maj/min)

![Age Distribution Chart]
8. Co-Op Education Placements

- Graduate
- Undergraduate

9. Credentials Awarded

- Honors/Majors
- Minors/Extended Minors
- PBD + Certs
- Masters
- PhD
- Total
10. Time to SFU Baccalaureate Degree Completion

![Graph showing time to complete degree]

11. Average Grade Awarded for Faculty of Science Undergraduate Courses

![Graph showing average grade awarded]

12. Time to SFU Graduate Degree Completion

- Masters (thesis) number of degrees
- Masters (non-thesis) number of degrees
- Doctoral number of degrees
- Masters (thesis) avg. semesters
- Masters (non-thesis) avg. semesters
- Doctoral avg. semesters

13. Graduate Retention Statistics: Masters

- % Early Withdrawals (before completion of 2nd term)
- % Withdrawals in Years 1-4 (excluding early withdrawals)
- % Completed After 6 Years
- Number of Students in Cohort
14. Graduate Retention Statistics: Doctoral

<table>
<thead>
<tr>
<th>Year</th>
<th>% Early Withdrawals (before completion of 2nd term)</th>
<th>% Withdrawals in Years 1-4 (excluding early withdrawals)</th>
<th>% Withdrawals in Years 5-8</th>
<th>% Completed After 8 Years</th>
<th>Number of Students in Cohort</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001/02-2003/04</td>
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<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>2002/03-2004/05</td>
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<tr>
<td>2003/04-2005/06</td>
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<tr>
<td>2004/05-2006/07</td>
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<td></td>
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<tr>
<td>2005/06-2007/08</td>
<td></td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

15. Undergraduate Year over Year Retention Rates

<table>
<thead>
<tr>
<th>Year</th>
<th>Year 1 to Year 2 Student Retention</th>
<th>Year 1 to Year 3 Student Retention</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008/09</td>
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<tr>
<td>2009/10</td>
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<td>2011/12</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2012/13</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
16. FTE CFL

![FTE CFL Graph](image)

17. Faculty Age Distribution (Headcount)

![Faculty Age Distribution Graph](image)
18. **FTE CFL by Rank**

![FTE CFL by Rank Chart](chart)

19. **New CFL Hire Activity***

![New CFL Hire Activity Chart](chart)
20. Full-Time Teaching Equivalent Resources

![FTTE by Rank Graph]

21. Teaching Assistants

![FTE TA's Graph]
22. Number of Course Sections Taught

![Bar chart showing the number of course sections taught by lower division, upper division, graduate, and total course sections over the years 2011/12 to 2015/16.](chart1)

23. % of Course Sections Taught by CFL and Lab Instructors

![Pie chart showing the percentage of course sections taught by lower division, upper division, graduate, and total course sections over the years 2011/12 to 2015/16.](chart2)
24. Average Class Size

[Graph showing average class size over years with different divisions and program levels]

25. % Distribution of SCI AFTEs by Program of Course Registrants

[Bar chart showing distribution of AFTEs by program for different years]
26. Publications

![Number of Publications (in calendar year)]

27. Citations

![Average Citations]
28. FTE Support Staff

![FTE Support Staff Chart](chart.png)

29. SCI Academic Expenditures ($ 000)

![SCI Academic Expenditures Chart](chart.png)
30. SCI Original Budget ($ 000)

31. SCI Research Grants & Contracts ($ 000)
RATIOS:

WAFTE Enrollment Ratios:

AFTE Enrollment Ratios:
Financial Ratios:

- **Faculty of Science**

**Financial Ratios:**

- g. Academic Expenditures/AFTE Enrol.
- h. Operating Budget/ WAFTE Enrol.
- i. Normalized Budget/WASFTE Enrol.
- j. Research $/FTE CFL
- k. Research $/Tenure Track FTE
Budget Shares: Faculty of SCI Proportional Shares of...

![Bar chart showing budget shares from 2011/12 to 2015/16 for SFU Normalized Budget and SFU WAFTE Enrollment. The chart shows a slight decrease in share over the years.]