1. Annualized Activity FTE (AFTE) Enrollment

2. Program FTE
3. Undergraduate Headcount

![Undergraduate Headcount Chart]

4. Annualized Graduate Headcount

![Annualized Graduate Headcount Chart]
5. Gender Distribution (% Female)

![Gender Distribution Chart](chart-gender.png)

6. Co-Op Education Placements

![Co-Op Education Placements Chart](chart-co-op.png)
7. Credentials Awarded

![Chart showing credentials awarded by type from 2012/13 to 2016/17.](chart1)

8. Time to SFU Baccalaureate Degree Completion

![Chart showing time to degree completion for different categories from 2012/13 to 2016/17.](chart2)
9. Time to SFU Graduate Degree Completion

[Graph showing average number of semesters for different degrees from 2012/13 to 2016/17]

10. Average Grade Awarded for Faculty of Science Undergraduate Courses

[Graph showing average grades for lower and upper division courses from 2012/13 to 2016/17]
11. Undergraduate Year over Year Retention Rates

<table>
<thead>
<tr>
<th>Year 1 to Year 2 Student Retention</th>
<th>Year 1 to Year 3 Student Retention</th>
</tr>
</thead>
<tbody>
<tr>
<td>2006/07</td>
<td>70%</td>
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<tr>
<td>2007/08</td>
<td>72%</td>
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<td>2008/09</td>
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13. Graduate Retention Statistics: Doctoral

![Graduate Retention Statistics: Doctoral](image)

14. Graduate Retention Statistics: Masters

![Graduate Retention Statistics: Masters](image)
15. **FTE CFL**

![Bar chart showing FTE CFL for Faculty of Science from 2012/13 to 2016/17.](chart)

16. **FTE CFL by Rank**

![Column chart showing FTE CFL by rank for Faculty of Science from 2012/13 to 2016/17.](chart)
17. Full-Time Teaching Equivalent Resources

![Full-Time Teaching Equivalent Resources Graph]

18. Teaching Assistants

![Teaching Assistants Graph]
19. **Number of Course Sections Taught**

![Bar Chart - Number of Course Sections Taught](chart1.png)

- **Lower Division**
- **Upper Division**
- **Graduate**
- **Total Course Sections**

20. **% of Course Sections Taught by CFL and Lab Instructors**

![Bar Chart - % of Course Sections Taught](chart2.png)

- **Lower Division**
- **Upper Division**
- **Graduate**
- **Total**
21. Average Class Size

![Average Class Size Chart]

22. FTE Support Staff

![FTE Support Staff Chart]
23. SCI Academic Expenditures ($ 000)

![Graph showing SCI Academic Expenditures](image)

24. SCI Original Budget ($ 000)

![Graph showing SCI Original Budget](image)
25. SCI Research Grants & Contracts ($ 000)

[Bar chart showing research grants and contracts by year and source for the years 2012/13 to 2016/17.]
RATIOS:

AFTE Enrolment Ratios:

- a. AFTE Enrol/Filled FTE CFL
- b. AFTE Enrol/FTTE

Financial Ratios:

- c. FTE Support Staff/FTTE
- d. CFL FTE/FTTE
Financial Ratios:

- e. Academic Expenditures/AFTE Enrol.
- f. Original Budget/AFTE Enrol.
- g. Normalized Budget/AFTE Enrol.
- h. Research $/FTE CFL

Budget Shares: Faculty of SCI Proportional Shares of . . .