1. Annualized Activity FTE (AFTE) Enrollment

![Graph showing AFTE enrollment from 2011/12 to 2015/16 with data points for each year.]

2. Undergraduate Headcount

![Graph showing undergraduate headcount from 2011/12 to 2015/16 with data points for each year. The graph includes categories for Full-Time, Part-Time, and Total.]
3. Annualized Graduate Headcount

### Annualized Graduate Headcount

<table>
<thead>
<tr>
<th>Year</th>
<th>Undergrads</th>
<th>Masters</th>
<th>PhD</th>
<th>Grad Diploma</th>
<th>Qual+Spec+Exch</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011/12</td>
<td>500</td>
<td>1,000</td>
<td>1,500</td>
<td>2,000</td>
<td>2,500</td>
<td>3,500</td>
</tr>
<tr>
<td>2012/13</td>
<td>500</td>
<td>1,000</td>
<td>1,500</td>
<td>2,000</td>
<td>2,500</td>
<td>3,500</td>
</tr>
<tr>
<td>2013/14</td>
<td>500</td>
<td>1,000</td>
<td>1,500</td>
<td>2,000</td>
<td>2,500</td>
<td>3,500</td>
</tr>
<tr>
<td>2014/15</td>
<td>500</td>
<td>1,000</td>
<td>1,500</td>
<td>2,000</td>
<td>2,500</td>
<td>3,500</td>
</tr>
<tr>
<td>2015/16</td>
<td>500</td>
<td>1,000</td>
<td>1,500</td>
<td>2,000</td>
<td>2,500</td>
<td>3,500</td>
</tr>
</tbody>
</table>

4. Gender Distribution (% Female)

### Gender Distribution (% Female)

<table>
<thead>
<tr>
<th>Year</th>
<th>Undergrads</th>
<th>Masters</th>
<th>PhD</th>
<th>Grad Diploma</th>
<th>Qual+Spec+Exch</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011/12</td>
<td>0%</td>
<td>100%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>2012/13</td>
<td>0%</td>
<td>100%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>2013/14</td>
<td>0%</td>
<td>100%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>2014/15</td>
<td>0%</td>
<td>100%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>2015/16</td>
<td>0%</td>
<td>100%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
</tbody>
</table>
6. Age Distribution

![Age Distribution Chart](chart1.png)

7. Co-Op Education Placements

![Co-op Education Placements Chart](chart2.png)
8. Credentials Awarded

![Graph showing credentials awarded by type from 2011/12 to 2015/16](image)

9. Graduation Rates

![Bar chart showing 4 Year and 7 Year Graduation Rates from 2011/12 to 2015/16](image)
10. Time to SFU Baccalaureate Degree Completion

![Bar chart showing average years and semesters to complete degree for different categories of students.](chart1.png)

11. Average Grade Awarded for Simon Fraser University Undergraduate Courses

![Bar chart showing average grades for lower and upper division courses.](chart2.png)
12. Time to SFU Graduate Degree Completion

![Graph showing number of degrees awarded and average semesters to complete degree over different time periods for Masters (thesis) and non-thesis, Doctoral, and Masters (non-thesis).]

13. Graduate Retention Statistics: Masters

![Bar chart showing percentage of students early withdrawals, withdrawals in Years 1-4 excluding early withdrawals, completed after 6 years, and number of students in cohort for different time periods.]
14. Graduate Retention Statistics: Doctoral

<table>
<thead>
<tr>
<th>Year Range</th>
<th>% Early Withdrawals (before completion of 2nd term)</th>
<th>% Withdrawals in Years 1-4 (excluding early withdrawals)</th>
<th>% Withdrawals in Years 5-8</th>
<th>% Completed After 8 Years</th>
<th>Number of Students in Cohort</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001/02-2003/04</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>2002/03-2004/05</td>
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<td>2004/05-2006/07</td>
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</tr>
<tr>
<td>2005/06-2007/08</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
</tbody>
</table>

The diagram illustrates the percentage of students and the number of students in each cohort from 2001/02 to 2005/06.
14. Year over Year Retention Rates:

![Year over Year Retention Rates graph]

15. FTE CFL

![FTE CFL graph]
16. Faculty Age Distribution (Headcount)

![Faculty Age Distribution Graph]

17. FTE CFL by Rank

![FTE CFL by Rank Graph]
18. New CFL Hire Activity*

19. Full-Time Teaching Equivalent Resources
20. Teaching Assistants

![Graph showing FTE TA's (1 FTE = 8 Contact Hours) over the years 2011/12 to 2015/16]

21. Number of Course Sections Taught

![Bar chart showing the number of course sections taught by Lower Division, Upper Division, Graduate, and Total Course Sections from 2011/12 to 2015/16]
22. % of Course Sections Taught by CFL and Lab Instructors

23. Average Class Size
24. Publications

![Graph showing number of publications (in calendar year)]

25. Citations

![Graph showing average citations]
26. FTE Support Staff

![FTE Support Staff Chart]

27. SFU Academic Expenditures ($ 000)

![Academic Expenditures Chart]
28. SFU Original Budget ($ 000)

![Graph showing SFU Original Budget from 2011/12 to 2015/16]

29. SFU Research Grants & Contracts ($ 000)

![Graph showing SFU Research Grants & Contracts from 2011/12 to 2015/16]
RATIOS:

WAFTE Enrollment Ratios:

AFTE Enrollment Ratios:
Financial Ratios:

- e. FTE Support Staff/FTTE
- f. CFL FTE/FTTE

Financial Ratios:

- g. Academic Expenditures/AFTE Enrol.
- h. Operating Budget/WAFTE Enrol.
- i. Normalized Budget/WASFTE Enrol.
- j. Research $/FTE CFL
- k. Research $/Tenure Track FTE