

STUDENTS BY FISCAL YEAR

	2006/07	2007/08	2008/09	2009/10	2010/11
1. Annualized Activity FTE (AFTE) Enrollment					
Undergraduate AFTE	17,898.50	18,881.60	19,781.63	20,770.00	21,786.57
Graduate AFTE	3,008.38	3,198.91	3,222.72	3,392.48	3,491.21
Total AFTE Enrollment	20,907	22,081	23,004	24,162	25,278
Total Weighted Activity FTE (WAFTE) Enrollment	38,293	40,258	42,135	44,637	46,831
Distance Ed. AFTE's as a % of Total AFTE's	6.9%	6.6%	6.8%	6.4%	6.1%
2. Program FTE (PFTE)					
Undergraduate	17,742.62	18,839.05	19,709.94	20,697.03	21,696.78
Graduate	3,012.15	3,170.80	3,330.95	3,586.42	3,795.18
Total PFTE	20,755	22,010	23,041	24,283	25,492
3. Undergraduate Headcount					
Full-time	12,179	12,605	13,095	13,833	14,911
Part-time	12,830	13,727	14,384	14,644	14,786
Total Undergraduate Headcount	25,009	26,332	27,479	28,477	29,697
Headcount of New Undergraduate Admits to SFU	6,382	7,504	7,397	7,377	7,447

The numbers represent unique headcounts for the full fiscal year.

	2006/07	2007/08	2008/09	2009/10	2010/11
4. Annualized Graduate Headcount					
PhD - Total	967.17	1,013.99	1,096.99	1,166.82	1,237.65
Full Students	530.50	536.16	560.00	580.66	596.99
Continuing Students	396.33	443.00	485.00	535.50	593.33
Credit Program Students	-	-	-	-	-
On Leave	40.33	34.83	52.00	50.66	47.33
Masters - Total	1,898.83	1,951.65	2,064.65	2,199.31	2,244.98
Full Students	1,137.83	1,186.16	1,201.99	1,345.49	1,385.16
Continuing Students	335.67	313.50	320.33	290.49	279.66
Credit Program Students	379.33	417.16	491.83	529.33	536.83
On Leave	46.00	34.83	50.50	34.00	43.33
Graduate Diploma	878.33	966.16	826.16	742.66	767.50
Qualifying	6.67	8.00	11.33	13.50	9.67
Special	31.67	11.50	17.33	18.83	9.50
Exchange	22.67	29.33	26.67	29.83	17.67
Total Graduate Headcount	3,805.33	3,980.63	4,043.13	4,170.96	4,286.96

The numbers represent annualized headcounts. Sum of grad. Students in summer, fall, & spring semesters (i.e. the fiscal year) divided by three.

5. Gender Distribution (% Female)	2006/07	2007/08	2008/09	2009/10	2010/11
Undergraduate Students:					
% Female Undergraduates	57.2%	56.2%	55.4%	55.2%	54.5%
<i>Based on unique headcounts for the fiscal year</i>					
Graduate Students:					
PhD	49.2%	48.9%	47.9%	48.4%	48.7%
Masters	55.6%	56.2%	56.4%	56.5%	56.3%
Diploma	71.7%	72.7%	73.7%	74.6%	74.0%
Qualifying	67.5%	56.2%	44.1%	50.6%	56.9%
Special	40.5%	46.4%	51.9%	49.6%	47.4%
Exchange	57.4%	52.3%	56.2%	56.4%	41.5%
Graduate Female %	57.6%	58.3%	57.6%	57.4%	57.2%
<i>Based on annualized graduate headcounts. Each term of registration contributes 1/3 of a head.</i>					
Total Female %	57.2%	56.5%	55.7%	55.5%	54.8%
6. Age Distribution	2006/07	2007/08	2008/09	2009/10	2010/11
Age Distribution of Registered SFU Undergraduates					
< 21	36%	39%	40%	41%	39%
21 to 25	46%	44%	44%	44%	46%
> 25	18%	17%	16%	15%	15%
Avg. Age of Registered SFU Undergrads	23.3	23.0	22.8	22.7	22.6
Avg. Age of New Undergrad Admits to SFU	21.4	21.1	21.0	21.1	20.9
<i>Based on unique headcounts for the fiscal year</i>					
Average Age of Registered SFU Graduate Students:					
Masters	31.8	31.4	31.2	31.0	30.8
PhD	35.2	35.2	35.1	35.0	34.8
Avg. Age of Registered Graduate Students	34.5	34.2	33.6	33.1	33.0
<i>Based on annualized graduate headcounts. Each term of registration is contributes 1/3 of a head.</i>					
7. Co-Op Education Placements	2006/07	2007/08	2008/09	2009/10	2010/11
Undergraduate	2,375	2,430	2,178	2,051	2,295
Graduate	59	74	123	152	216
Total Co-op Placements	2,434	2,504	2,301	2,203	2,511

STUDENT SUCCESS BY FISCAL YEAR

	2006/07	2007/08	2008/09	2009/10	2010/11
8. Credentials Awarded					
Honors/Majors	3,750	3,520	3,849	3,645	3,835
Minors/Extended Minors	1,728	1,650	1,646	1,518	1,490
Post Baccalaureate Diplomas	72	50	50	65	77
Certificates	485	432	419	365	373
Total Undergraduate Credentials Awarded	6,035	5,652	5,964	5,593	5,775
Masters	768	662	879	932	1,010
PhD	104	128	131	133	130
Diplomas and Certificates	149	150	135	121	150
Total Graduate Credentials Awarded	872	790	1,010	1,065	1,140
9. Graduation Rate of Simon Fraser University Undergraduates					
Four (4) Year Graduation Rate	36%	35%	37%	37%	36%
Seven (7) Year Graduation Rate	75%	74%	74%	73%	75%
10. Time to SFU Baccalaureate Degree Completion (by SFU Completion Year)					
	2006/07	2007/08	2008/09	2009/10	2010/11
All Completers:					
Average Years to Complete Degree	4.16	4.27	4.44	4.43	4.40
Average Semesters to Complete Degree	12.47	12.81	13.32	13.28	13.19
Completers Admitted from Secondary:					
Average Years to Complete Degree	5.29	5.36	5.36	5.33	5.37
Average Semesters to Complete Degree	15.88	16.09	16.09	15.99	16.12
Completers Admitted from Post-Secondary:					
Average Years to Complete Degree	3.13	3.28	3.49	3.55	3.41
Average Semesters to Complete Degree	9.40	9.85	10.45	10.65	10.24
11. Average Grade Awarded for Simon Fraser University Undergraduate Courses					
	2006/07	2007/08	2008/09	2009/10	2010/11
Lower Division Courses					
Average Grade Awarded	2.64	2.62	2.62	2.61	2.64
Upper Division Courses					
Average Grade Awarded	2.99	3.00	3.01	3.00	3.01
<i>Grades awarded by department of the course.</i>					
12. Year over Year Retention Rates:					
	2006/07	2007/08	2008/09	2009/10	2010/11
Year One (1) to Year Two (2) Student Retention	83%	80%	82%	81%	80%
Year One (1) to Year Three (3) Student Retention	78%	74%	76%	74%	73%

INSTRUCTIONAL RESOURCES BY FISCAL YEAR

13. FTE CFL	2006/07	2007/08	2008/09	2009/10	2010/11
Filled - All funding sources	870.38	917.43	941.68	928.10	933.55
<i>Data from IRP faculty renewal planning database, based on extracts from Peoplesoft HR/Payroll (HAP) database as of March. 31 of each fiscal year. Includes active and on leave faculty and individuals who hold a joint appointment in the department.</i>					
14. Faculty Age Distribution (Headcount)	2006/07	2007/08	2008/09	2009/10	2010/11
< 36	133	139	135	110	98
36 - 45	270	279	296	296	290
46 - 55	267	289	288	300	300
56 - 60	135	120	128	117	121
61 - 65	71	97	98	102	107
66 +	-	-	4	12	24
Total CFL Headcount	876	924	949	937	940
Average Age	46.7	46.8	47.0	47.6	48.3
15. FTE CFL by Rank	2006/07	2007/08	2008/09	2009/10	2010/11
Total: Professor	277.50	285.55	295.05	300.05	311.50
Associate Professor	217.50	241.50	254.00	271.00	289.00
Assistant Professor	267.00	274.00	273.00	236.50	204.50
Instructor	2.00	2.00	3.00	1.00	1.00
Lab Instructor	4.00	5.00	4.00	3.00	3.00
Lecturer	102.38	109.38	112.63	116.55	124.55
Grand Total FTE CFL	870.38	917.43	941.68	928.10	933.55
% Female FTE: Professor	20%	21%	22%	23%	24%
Associate Professor	41%	38%	34%	32%	32%
Assistant Professor	36%	39%	41%	45%	46%
Instructor	100%	50%	100%	0%	0%
Lab Instructor	25%	40%	50%	33%	33%
Lecturer	40%	40%	40%	43%	44%
Total Female	285.75	305.80	316.05	313.55	318.50
% Female Total	33%	33%	34%	34%	34%

16. New CFL Hire Activity*	2006/07	2007/08	2008/09	2009/10	2010/11
Total:	8.00	5.00	3.50	0.50	3.00
Professor	6.00	14.00	10.50	5.00	-
Associate Professor	53.00	52.00	30.00	7.50	15.00
Assistant Professor	2.00	1.00	2.00	1.00	-
Instructor	9.50	10.00	4.00	3.50	10.00
Lecturer	78.50	82.00	50.00	17.50	28.00
Grand Total New FTE CFL					
New Female CFL	33.50	33.00	20.00	9.50	14.00
% New Female CFL	43%	40%	40%	54%	50%

*New hire activity is based on fiscal year. Source is IRP Faculty Renewal Planning database.

17. Full-Time Teaching Equivalent Resources	2006/07	2007/08	2008/09	2009/10	2010/11
Tenure-Track Faculty	764.00	803.05	825.05	808.55	806.00
Lecturers	204.76	218.76	225.26	233.10	249.10
Lab Instructors	4.00	5.00	4.00	3.00	3.00
Sessionals	197.07	200.08	190.70	191.43	208.05
Visiting	30.04	24.59	24.33	19.28	25.13
Limited Term	100.42	98.90	82.51	72.30	66.30
Faculty Associates	46.04	48.57	54.01	37.06	27.22
Other	13.82	8.93	7.41	4.73	5.57
Total FTTE	1360.15	1407.88	1413.27	1369.46	1390.38

1 FTTE = 1 FTE Tenure Track Faculty = 1/2 FTE Lecturer = 1 FTE Lab Instructor = 16 Sessional/FA/Other Contact Hours

Note that potential exists for 'double counting' of resources, for example, in the case where Tenure-Track Faculty or Lecturers are on leave and whose teaching duties are assumed by sessionals/limited terms hired during the period of leave.

The data for tenure track faculty does not take into account leaves of absence during the fiscal year.

18. Teaching Assistants	2006/07	2007/08	2008/09	2009/10	2010/11
FTE TA's (1 FTE = 8 Contact Hours)	927.1	935.1	898.5	1,017.3	1,049.3
TA Base Units	9,380.5	9,251.5	8,312.4	10,227.8	10,052.0

INSTRUCTIONAL DELIVERY BY FISCAL YEAR

19. Number of Course Sections Taught

	2006/07	2007/08	2008/09	2009/10	2010/11
Lower Division	1,195	1,287	1,310	1,320	1,360
Upper Division	1,642	1,680	1,623	1,612	1,793
Total Undergraduate	2,837	2,967	2,933	2,933	3,153
Graduate	686	696	717	686	738
Total Course Sections Taught	3,523	3,663	3,650	3,619	3,891

20. % of Course Sections Taught by CFL and Lab Instructors

	2006/07	2007/08	2008/09	2009/10	2010/11
Lower Division	48%	47%	47%	51%	49%
Upper Division	63%	66%	68%	68%	64%
Total Undergraduate	57%	58%	59%	60%	58%
Graduate	85%	83%	86%	85%	84%
Total % Taught by CFL & Lab Instructors	62%	63%	64%	65%	63%

21. Average Class Size

	2006/07	2007/08	2008/09	2009/10	2010/11
Summer :					
Lower Division	60	49	54	67	75
Upper Division	36	34	38	39	41
Undergraduate	44	39	45	51	54
Graduate	10	14	12	15	14
Fall :					
Lower Division	70	73	75	84	80
Upper Division	36	37	38	42	38
Undergraduate	52	55	57	63	58
Graduate	13	15	15	17	14
Spring :					
Lower Division	61	64	68	74	78
Upper Division	34	36	37	39	38
Undergraduate	47	49	52	56	56
Graduate	12	13	14	17	15

STAFF & FINANCE BY FISCAL YEAR

22. FTE Support Staff	2006/07	2007/08	2008/09	2009/10	2010/11
APSA	188.66	205.86	189.49	191.29	197.06
CUPE	234.90	249.84	235.91	234.55	231.27
POLY	5.00	4.00	5.00	5.00	4.00
Total FTE Support Staff	428.56	459.70	430.40	430.84	432.33

23. SFU Academic Expenditures (\$ 000)	2006/07	2007/08	2008/09	2009/10	2010/11
Instructional Salaries:					
CFL Positions	\$79,197.02	\$80,725.00	\$86,823.91	\$91,562.98	\$92,208.49
Other Instructional Salaries	\$22,162.10	\$27,607.05	\$27,670.71	\$26,517.01	\$27,681.03
Complement Support Salaries	\$19,544.05	\$21,007.50	\$22,556.08	\$22,536.95	\$22,365.65
Temporary Salaries	\$2,840.45	\$2,793.23	\$2,967.80	-\$1,800.16	\$1,655.37
Non-Salary Operating	\$16,013.61	\$18,007.60	\$14,448.91	\$12,049.25	\$11,386.03
Benefits	\$21,288.82	\$23,340.83	\$24,811.14	\$25,264.59	\$26,210.38
Total Academic Expenditures	\$161,046.04	\$173,481.21	\$179,278.57	\$176,130.62	\$181,506.95

Source is Peoplesoft FINS system, data as at March 31 of each fiscal year. **Total of Faculty Expenditures**

24. SFU Operating Budget (\$ 000)	2006/07	2007/08	2008/09	2009/10	2010/11
Instructional Salaries:					
CFL Positions	\$78,397.99	\$83,237.98	\$92,355.74	\$95,590.58	\$99,316.08
Other Instructional Salaries	\$22,341.53	\$21,586.91	\$19,338.73	\$19,422.49	\$18,570.29
Complement Support Salaries	\$19,700.73	\$23,025.52	\$23,971.06	\$23,314.90	\$23,926.24
Temporary Salaries	\$2,361.43	\$2,268.26	\$2,223.13	\$1,637.95	\$1,067.67
Non-Salary Operating	\$21,100.91	\$17,327.08	\$13,076.76	\$14,351.25	\$10,773.94
Benefits	\$22,297.48	\$24,364.76	\$26,420.45	\$26,308.15	\$26,986.77
Total Operating Budget	\$166,200.06	\$171,810.51	\$177,385.86	\$180,625.31	\$180,640.98

Total Normalized Operating Budget \$166,200.06 \$171,810.51 \$177,385.86 \$180,625.31 \$180,640.98

Source is Peoplesoft FINS system, data as at March 31 of each fiscal year. **Total of Faculty budgets**

% of Operating Budget to Salaries	74%	76%	78%	77%	79%
% of Operating Budget to Benefits	13%	14%	15%	15%	15%
% of Operating Budget to Salaries/Benefits	87%	90%	93%	92%	94%

25. SFU Research Grants & Contracts (\$ 000)	2006/07	2007/08	2008/09	2009/10	2010/11
External Sources	\$59,393.60	\$62,640.29	\$60,141.97	\$62,554.03	\$59,431.64
Internal Sources	\$3,264.29	\$3,868.07	\$4,469.61	\$2,528.12	\$2,786.45
Total Research Grants & Contracts	\$62,657.89	\$66,508.36	\$64,611.58	\$65,082.14	\$62,218.09
Percentage of Faculty with Grants	64%	60%	61%	61%	70%

RATIOS BY FISCAL YEAR

	2006/07	2007/08	2008/09	2009/10	2010/11
WAFTE Enrollment Ratios:					
a. WAFTE Enrollment / Filled FTE CFL	44.00	43.88	44.74	48.10	50.16
b. WAFTE Enrollment / FTTE	28.15	28.59	29.81	32.59	33.68
AFTE Enrollment Ratios:					
c. AFTE Enrollment / Filled FTE CFL	24.02	24.07	24.43	26.03	27.08
Undergraduate	20.56	20.58	21.01	22.38	23.34
Graduate	3.46	3.49	3.42	3.66	3.74
d. AFTE Enrollment / FTTE	15.37	15.68	16.28	17.64	18.18
Undergraduate	13.16	13.41	14.00	15.17	15.67
Graduate	2.21	2.27	2.28	2.48	2.51
Financial Ratios:					
e. FTE Support Staff / FTTE	0.32	0.33	0.30	0.31	0.31
f. CFL FTE/FTTE	0.64	0.65	0.67	0.68	0.67
g. Academic Expenditures / AFTE Enrollment	\$7,703.02	\$7,856.76	\$7,793.24	\$7,289.43	\$7,180.49
h. SFU Operating Budget/ SFU WAFTE Enrol.	\$4,340.27	\$4,267.74	\$4,209.97	\$4,046.52	\$3,857.25
i. SFU Normalized Budget/SFU WAFTE Enrol.	\$4,340.27	\$4,267.74	\$4,209.97	\$4,046.52	\$3,857.25
j. Research Grants & Contracts / FTE CFL	\$71,989.04	\$72,494.12	\$68,613.09	\$70,124.06	\$66,646.76
Budget Shares:					
k. SFU Proportional Shares of ...	2006/07	2007/08	2008/09	2009/10	2010/11
SFU WAFTE Enrollment	Not Appl.	Not Appl.	Not Appl.	Not Appl.	Not Appl.
SFU Normalized Budget	Not Appl.	Not Appl.	Not Appl.	Not Appl.	Not Appl.

This page intentionally left blank.