### 1. Annualized Activity FTE (AFTE) Enrolment

<table>
<thead>
<tr>
<th>Year</th>
<th>Undergraduate AFTE (excluding Co-op)</th>
<th>Undergraduate AFTE (Co-op only)</th>
<th>Graduate AFTE (excluding Co-op)</th>
<th>Graduate AFTE (Co-op only)</th>
<th>Total AFTE Enrolment</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013/14</td>
<td>-</td>
<td>-</td>
<td>28.6</td>
<td>1.3</td>
<td>29.9</td>
</tr>
<tr>
<td>2014/15</td>
<td>-</td>
<td>-</td>
<td>26.4</td>
<td>1.7</td>
<td>28.1</td>
</tr>
<tr>
<td>2015/16</td>
<td>-</td>
<td>-</td>
<td>24.4</td>
<td>-</td>
<td>24.4</td>
</tr>
<tr>
<td>2016/17</td>
<td>-</td>
<td>-</td>
<td>28.8</td>
<td>-</td>
<td>28.8</td>
</tr>
<tr>
<td>2017/18</td>
<td>-</td>
<td>-</td>
<td>32.9</td>
<td>0.7</td>
<td>33.6</td>
</tr>
</tbody>
</table>

Distance Ed. AFTE’s as a % of Undergrad AFTE’s:
- - - - -

### 2. Majors & Minors

<table>
<thead>
<tr>
<th>Year</th>
<th>Undergraduate Majors (Approved)</th>
<th>Undergraduate Minors (Approved)</th>
<th>Total Approved Majors &amp; Minors</th>
<th>Undergraduate Majors &amp; Minors - % International</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013/14</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>0%</td>
</tr>
<tr>
<td>2014/15</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>0%</td>
</tr>
<tr>
<td>2015/16</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>0%</td>
</tr>
<tr>
<td>2016/17</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>0%</td>
</tr>
<tr>
<td>2017/18</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>0%</td>
</tr>
</tbody>
</table>

The numbers represent unique headcounts for the full fiscal year. Students registered in a major and minor in the same year are only reported under major.

### 3. Annualized Graduate Headcount

<table>
<thead>
<tr>
<th>Year</th>
<th>Doctorate - Total</th>
<th>Masters - Total</th>
<th>Graduate Diploma</th>
<th>Qualifying</th>
<th>Special</th>
<th>Exchange</th>
<th>Certificates</th>
<th>Total Graduate Headcount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013/14</td>
<td>-</td>
<td>36</td>
<td>15</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>51</td>
</tr>
<tr>
<td>2014/15</td>
<td>-</td>
<td>40</td>
<td>14</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>55</td>
</tr>
<tr>
<td>2015/16</td>
<td>-</td>
<td>38</td>
<td>15</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>53</td>
</tr>
<tr>
<td>2016/17</td>
<td>-</td>
<td>44</td>
<td>20</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>64</td>
</tr>
<tr>
<td>2017/18</td>
<td>-</td>
<td>51</td>
<td>23</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>74</td>
</tr>
</tbody>
</table>

The numbers represent annualized headcounts. Sum of grad. students in summer, fall, & spring semesters (i.e. the fiscal year) divided by three.

### 4. Gender Distribution (% Female)

#### Undergraduate Students:

<table>
<thead>
<tr>
<th>Year</th>
<th>Undergraduate Female %</th>
<th>-</th>
<th>-</th>
<th>-</th>
<th>-</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013/14</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>2014/15</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>2015/16</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>2016/17</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>2017/18</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

Based on unique headcounts for the fiscal year.

#### Graduate Students:

<table>
<thead>
<tr>
<th>Year</th>
<th>Doctorate</th>
<th>Masters</th>
<th>Other (Diploma, Qualifying, Special, Exchange, Certificate)</th>
<th>Graduate Female %</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013/14</td>
<td>-</td>
<td>43%</td>
<td>52%</td>
<td>45%</td>
</tr>
<tr>
<td>2014/15</td>
<td>-</td>
<td>48%</td>
<td>50%</td>
<td>48%</td>
</tr>
<tr>
<td>2015/16</td>
<td>-</td>
<td>46%</td>
<td>46%</td>
<td>46%</td>
</tr>
<tr>
<td>2016/17</td>
<td>-</td>
<td>53%</td>
<td>43%</td>
<td>50%</td>
</tr>
<tr>
<td>2017/18</td>
<td>-</td>
<td>60%</td>
<td>53%</td>
<td>58%</td>
</tr>
</tbody>
</table>

Based on annualized graduate headcounts (See definition for Table 4).

### 5. Co-Op Education Placements

<table>
<thead>
<tr>
<th>Year</th>
<th>Undergraduate</th>
<th>Graduate</th>
<th>Total Co-op Placements</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013/14</td>
<td>-</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>2014/15</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>2015/16</td>
<td>-</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>2016/17</td>
<td>-</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>2017/18</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

Refer to the footnotes document for a detailed explanation of each indicator. (http://www.sfu.ca/irp/departments.html)
### 6. Credentials Awarded

#### Undergraduate:

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Honors/Majors</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Minors/Extended Minors</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Post Baccalaureate Diplomas</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Certificates</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Undergraduate Credentials Awarded</strong></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

#### Graduate:

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Doctorates</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Masters Total</td>
<td>8</td>
<td>9</td>
<td>13</td>
<td>16</td>
<td>7</td>
</tr>
<tr>
<td>Thesis</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Non-Thesis</td>
<td>8</td>
<td>9</td>
<td>13</td>
<td>16</td>
<td>7</td>
</tr>
<tr>
<td>Unknown Capstone</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Diplomas and Certificates</td>
<td>7</td>
<td>3</td>
<td>1</td>
<td>3</td>
<td>5</td>
</tr>
<tr>
<td><strong>Total Graduate Credentials Awarded</strong></td>
<td>15</td>
<td>12</td>
<td>14</td>
<td>19</td>
<td>12</td>
</tr>
</tbody>
</table>

### 7. Time to URB Baccalaureate Degree Completion (by Completion Year)

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Completers</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Semesters to Complete Degree</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Completers Admitted from Secondary:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Semesters to Complete Degree</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Completers Admitted from Post-Secondary:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Semesters to Complete Degree</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
</tbody>
</table>

### 8. Time to URB Graduate Degree Completion (by Completion Year)

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Doctorate Degrees:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Semesters to Complete Degree</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Masters Degrees (Thesis Option):</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Semesters to Complete Degree</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Masters Degrees (Non-thesis Option):</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Semesters to Complete Degree</td>
<td>11.6</td>
<td>15.1</td>
<td>12.2</td>
<td>10.6</td>
<td>12.9</td>
</tr>
</tbody>
</table>

*Number of Semesters based on total elapsed time between admission and graduation.*

### 9. Average Grade Awarded for Urban Studies Program Undergraduate Courses

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lower Division Courses</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Grade Awarded</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Upper Division Courses</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Grade Awarded</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

*Grades awarded by department of the course.*

### 10. Undergraduate Year over Year Retention Rates:

*Due to Faculty Restructuring, the data is not currently available.*
### 11. Graduate Retention Statistics (by Year of Admission to Program)

#### Doctorate Degrees:

<table>
<thead>
<tr>
<th></th>
<th>2005/06</th>
<th>2006/07</th>
<th>2007/08</th>
<th>2008/09</th>
<th>2009/10</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Students in Cohort</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>% Early Withdrawals (before completion of 2nd term)</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>% Withdrawals in Years 1-8 (excluding early withdrawals)</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>% Completed After 8 Years</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
</tbody>
</table>

#### Masters Degrees:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Students in Cohort</td>
<td>20</td>
<td>18</td>
<td>10</td>
<td>14</td>
<td>14</td>
</tr>
<tr>
<td>% Early Withdrawals (before completion of 2nd term)</td>
<td>0%</td>
<td>0%</td>
<td>10%</td>
<td>7%</td>
<td>0%</td>
</tr>
<tr>
<td>% Withdrawals in Years 1-6 (excluding early withdrawals)</td>
<td>10%</td>
<td>17%</td>
<td>10%</td>
<td>14%</td>
<td>29%</td>
</tr>
<tr>
<td>% Completed After 6 Years</td>
<td>90%</td>
<td>78%</td>
<td>80%</td>
<td>71%</td>
<td>57%</td>
</tr>
</tbody>
</table>

### 12. FTE CFL

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Filled - All funding sources</td>
<td>3.00</td>
<td>3.00</td>
<td>3.00</td>
<td>3.00</td>
<td>3.00</td>
</tr>
</tbody>
</table>

Data from IRP faculty renewal planning database, based on extracts from Peoplesoft HR/Payroll (HAP) database as of March 31 of each fiscal year. Includes active and on leave faculty and individuals who hold a joint appointment in the department.

### 13. FTE CFL by Rank

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total:</td>
<td>1.00</td>
<td>1.50</td>
<td>2.50</td>
<td>2.50</td>
<td>2.50</td>
</tr>
<tr>
<td>Professor</td>
<td>2.00</td>
<td>1.50</td>
<td>0.50</td>
<td>0.50</td>
<td>0.50</td>
</tr>
<tr>
<td>Associate Professor</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Assistant Professor</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Instructor</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Lab Instructor</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Lecturer</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

Grand Total FTE CFL | 3.00 3.00 3.00 3.00 3.00 |
Total Female | 1.00 1.00 1.00 1.00 1.00 |
% Female Total | 33% 33% 33% 33% 33% |

### 14. Full-Time Teaching Equivalent Resources

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tenure-Track Faculty</td>
<td>3.00</td>
<td>3.00</td>
<td>3.00</td>
<td>3.00</td>
<td>3.00</td>
</tr>
<tr>
<td>Lecturers</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Lab Instructors</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Sessionals</td>
<td>0.25</td>
<td>-</td>
<td>0.50</td>
<td>0.06</td>
<td>0.25</td>
</tr>
<tr>
<td>Visiting</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Limited Term</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1.00</td>
<td>0.50</td>
</tr>
<tr>
<td>Faculty Associates</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Other</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

Total FTEE | 3.25 3.00 3.50 4.06 3.75 |

1 FTTE = 1 FTE Tenure Track Faculty = 1/2 FTE Lecturer = 1 FTE Lab Instructor = 16 Sessional/FA/Other Contact Hours

Note that potential exists for ‘double counting’ of resources, for example, in the case where Tenure-Track Faculty or Lecturers are on leave and whose teaching duties are assumed by sessionals/limited terms hired during the period of leave.

The data for tenure track faculty does not take into account leaves of absence during the fiscal year.

### 15. Teaching Assistants

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>FTE TA's (1 FTE = 8 Contact Hours)</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>TA Base Units</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
</tbody>
</table>

Refer to the footnotes document for a detailed explanation of each indicator. (http://www.sfu.ca/irp/departments.html)
16. **Number of Course Sections Taught**

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lower Division</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Upper Division</td>
<td>-</td>
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</tr>
<tr>
<td>Total Undergraduate</td>
<td>-</td>
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<td>-</td>
<td>-</td>
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</tr>
<tr>
<td>Graduate</td>
<td>11</td>
<td>13</td>
<td>8</td>
<td>11</td>
<td>10</td>
</tr>
<tr>
<td><strong>Total Course Sections Taught</strong></td>
<td>11</td>
<td>13</td>
<td>8</td>
<td>11</td>
<td>10</td>
</tr>
</tbody>
</table>

Note: for courses taught together (concurrent) only the section with highest enrolment is kept (and includes total enrolment of all concurrent sections). May result in lower section count at graduate level if graduate course section was concurrently taught with undergraduate course with higher enrolment.

17. **% of Course Sections Taught by CFL and Lab Instructors**

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lower Division</td>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Upper Division</td>
<td>-</td>
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<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Total Undergraduate</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Graduate</td>
<td>82%</td>
<td>100%</td>
<td>75%</td>
<td>64%</td>
<td>70%</td>
</tr>
<tr>
<td><strong>Total % Taught by CFL &amp; Lab Instructors</strong></td>
<td>82%</td>
<td>100%</td>
<td>75%</td>
<td>64%</td>
<td>70%</td>
</tr>
</tbody>
</table>

18. **Average Class Size**

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate:</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Lower Division</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Upper Division</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Graduate</td>
<td>12</td>
<td>11</td>
<td>11</td>
<td>13</td>
<td>16</td>
</tr>
</tbody>
</table>

19. **Publications**

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Publications (in calendar year)</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Total number of publications in the calendar year. For example for 2011/12, total publications from Jan. 1, 2011 to Dec. 31, 2011.

Source for publication/citation data is InCites from Thomson Reuters.

20. **Citations**

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Count of Citations</td>
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<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Number of Publications associated with citations</td>
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<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Average Citations | N/A | N/A | N/A | N/A | N/A |

The "number of publications associated with citations" is the total number of publications in the calendar year five years prior to the reporting year. For example for 2011/12, it is the total publications in 2006 (Jan. 1, 2006 - Dec. 31, 2006). The "count of citations" is the number of times those publications were cited from the time of publication up to and including Dec. 31, 2011.

Source for publication/citation data is InCites from Thomson Reuters.

Refer to the footnotes document for a detailed explanation of each indicator. (http://www.sfu.ca/irp/departments.html)
### 21. FTE Support Staff

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>APSA</td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
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<tr>
<td>CUPE</td>
<td>-</td>
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<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>POLY</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Other Group (Senior Management, Research, Other)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total FTE Support Staff</strong></td>
<td><strong>1.00</strong></td>
<td><strong>1.00</strong></td>
<td><strong>1.00</strong></td>
<td><strong>1.00</strong></td>
<td><strong>1.00</strong></td>
</tr>
</tbody>
</table>

### 22. URB Academic Expenditures ($ 000)

#### Instructional Salaries:

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>CFL Positions</td>
<td>$363.64</td>
<td>$365.09</td>
<td>$369.52</td>
<td>$378.90</td>
<td>$399.36</td>
</tr>
<tr>
<td>Other Instructional Salaries</td>
<td>$11.41</td>
<td>-$26.03</td>
<td>-$0.68</td>
<td>$7.14</td>
<td>$12.28</td>
</tr>
<tr>
<td>Complement Support Salaries</td>
<td>$62.37</td>
<td>$62.92</td>
<td>$63.37</td>
<td>$63.78</td>
<td>$65.04</td>
</tr>
<tr>
<td>Temporary Salaries</td>
<td>$5.05</td>
<td>$10.43</td>
<td>$4.83</td>
<td>$4.83</td>
<td>$6.30</td>
</tr>
<tr>
<td>Non-Salary Operating</td>
<td>$36.74</td>
<td>$22.84</td>
<td>$20.74</td>
<td>$25.33</td>
<td>$5.38</td>
</tr>
<tr>
<td>Benefits</td>
<td>$81.12</td>
<td>$78.65</td>
<td>$82.39</td>
<td>$81.55</td>
<td>$83.81</td>
</tr>
<tr>
<td><strong>Total Academic Expenditures</strong></td>
<td><strong>$560.34</strong></td>
<td><strong>$513.90</strong></td>
<td><strong>$540.17</strong></td>
<td><strong>$561.53</strong></td>
<td><strong>$572.18</strong></td>
</tr>
</tbody>
</table>

Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.

### 23. URB Original Budget ($ 000)

#### Instructional Salaries:

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>CFL Positions</td>
<td>$347.95</td>
<td>$366.53</td>
<td>$371.20</td>
<td>$354.34</td>
<td>$392.71</td>
</tr>
<tr>
<td>Other Instructional Salaries</td>
<td>$16.94</td>
<td>$0.00</td>
<td>$23.50</td>
<td>$36.00</td>
<td>$10.43</td>
</tr>
<tr>
<td>Complement Support Salaries</td>
<td>$60.90</td>
<td>$63.36</td>
<td>$63.36</td>
<td>$64.23</td>
<td>$65.12</td>
</tr>
<tr>
<td>Temporary Salaries</td>
<td>$4.98</td>
<td>$4.98</td>
<td>$4.98</td>
<td>$4.98</td>
<td>$4.98</td>
</tr>
<tr>
<td>Non-Salary Operating</td>
<td>$30.00</td>
<td>$20.00</td>
<td>$20.00</td>
<td>$20.00</td>
<td>$22.87</td>
</tr>
<tr>
<td>Benefits</td>
<td>$79.72</td>
<td>$77.68</td>
<td>$82.26</td>
<td>$82.56</td>
<td>$102.24</td>
</tr>
<tr>
<td><strong>Total Original Budget</strong></td>
<td><strong>$540.49</strong></td>
<td><strong>$532.55</strong></td>
<td><strong>$565.30</strong></td>
<td><strong>$562.12</strong></td>
<td><strong>$598.34</strong></td>
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</table>

**Total Revised Budget (includes budget transfers and carryforward amounts)**

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>CFL Positions</td>
<td>$347.95</td>
<td>$366.53</td>
<td>$371.20</td>
<td>$354.34</td>
<td>$392.71</td>
</tr>
<tr>
<td>Other Instructional Salaries</td>
<td>$16.94</td>
<td>$0.00</td>
<td>$23.50</td>
<td>$36.00</td>
<td>$10.43</td>
</tr>
<tr>
<td>Complement Support Salaries</td>
<td>$60.90</td>
<td>$63.36</td>
<td>$63.36</td>
<td>$64.23</td>
<td>$65.12</td>
</tr>
<tr>
<td>Temporary Salaries</td>
<td>$4.98</td>
<td>$4.98</td>
<td>$4.98</td>
<td>$4.98</td>
<td>$4.98</td>
</tr>
<tr>
<td>Non-Salary Operating</td>
<td>$30.00</td>
<td>$20.00</td>
<td>$20.00</td>
<td>$20.00</td>
<td>$22.87</td>
</tr>
<tr>
<td>Benefits</td>
<td>$79.72</td>
<td>$77.68</td>
<td>$82.26</td>
<td>$82.56</td>
<td>$102.24</td>
</tr>
<tr>
<td><strong>Total Revised Budget</strong></td>
<td><strong>$575.69</strong></td>
<td><strong>$544.87</strong></td>
<td><strong>$573.08</strong></td>
<td><strong>$532.81</strong></td>
<td><strong>$597.72</strong></td>
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</tbody>
</table>

**Total Normalized Budget**

<table>
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<tr>
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<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>CFL Positions</td>
<td>$347.95</td>
<td>$366.53</td>
<td>$371.20</td>
<td>$354.34</td>
<td>$392.71</td>
</tr>
<tr>
<td>Other Instructional Salaries</td>
<td>$16.94</td>
<td>$0.00</td>
<td>$23.50</td>
<td>$36.00</td>
<td>$10.43</td>
</tr>
<tr>
<td>Complement Support Salaries</td>
<td>$60.90</td>
<td>$63.36</td>
<td>$63.36</td>
<td>$64.23</td>
<td>$65.12</td>
</tr>
<tr>
<td>Temporary Salaries</td>
<td>$4.98</td>
<td>$4.98</td>
<td>$4.98</td>
<td>$4.98</td>
<td>$4.98</td>
</tr>
<tr>
<td>Non-Salary Operating</td>
<td>$30.00</td>
<td>$20.00</td>
<td>$20.00</td>
<td>$20.00</td>
<td>$22.87</td>
</tr>
<tr>
<td>Benefits</td>
<td>$79.72</td>
<td>$77.68</td>
<td>$82.26</td>
<td>$82.56</td>
<td>$102.24</td>
</tr>
<tr>
<td><strong>Total Normalized Budget</strong></td>
<td><strong>$506.20</strong></td>
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<td><strong>$523.93</strong></td>
<td><strong>$543.21</strong></td>
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</table>

% of Original Budget to Salaries

<table>
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<tr>
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<th>80%</th>
<th>82%</th>
<th>82%</th>
<th>82%</th>
<th>79%</th>
</tr>
</thead>
</table>
% of Original Budget to Benefits

<table>
<thead>
<tr>
<th></th>
<th>15%</th>
<th>15%</th>
<th>15%</th>
<th>15%</th>
<th>17%</th>
</tr>
</thead>
</table>
% of Original Budget to Salaries/Benefits

<table>
<thead>
<tr>
<th></th>
<th>94%</th>
<th>96%</th>
<th>96%</th>
<th>96%</th>
<th>96%</th>
</tr>
</thead>
</table>

### 24. URB Research Grants & Contracts ($ 000)

#### External Sources

<table>
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<tr>
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<th>2013/14</th>
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<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>CFL Positions</td>
<td>$136.62</td>
<td>$122.63</td>
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<td>Other Instructional Salaries</td>
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<td>$0.00</td>
<td>$1.39</td>
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<tr>
<td><strong>Total Research Grants &amp; Contracts</strong></td>
<td><strong>$148.38</strong></td>
<td><strong>$122.63</strong></td>
<td><strong>$158.66</strong></td>
<td><strong>$74.61</strong></td>
<td><strong>$220.96</strong></td>
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</table>

**Percentage of Tenure Track Faculty with Grants**

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<tr>
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<th>40.0%</th>
<th>60.0%</th>
<th>40.0%</th>
<th>60.0%</th>
</tr>
</thead>
</table>

Refer to the footnotes document for a detailed explanation of each indicator. (http://www.sfu.ca/irp/departments.html)
## AFTE Enrolment Ratios:

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<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. AFTE Enrolment / Filled FTE CFL</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Undergraduate</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Graduate</td>
<td>9.53</td>
<td>8.80</td>
<td>8.13</td>
<td>9.60</td>
<td>10.97</td>
</tr>
<tr>
<td>b. AFTE Enrolment / FTTE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Undergraduate</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Graduate</td>
<td>8.80</td>
<td>8.80</td>
<td>6.97</td>
<td>7.09</td>
<td>8.77</td>
</tr>
</tbody>
</table>

## Financial Ratios:

<table>
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<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>c. FTE Support Staff / FTTE</td>
<td>0.31</td>
<td>0.33</td>
<td>0.29</td>
<td>0.25</td>
<td>0.27</td>
</tr>
<tr>
<td>d. CFL FTE/FTTE</td>
<td>0.92</td>
<td>1.00</td>
<td>0.86</td>
<td>0.74</td>
<td>0.80</td>
</tr>
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<td>e. Academic Expenditures / AFTE Enrolment</td>
<td>$18,740.37</td>
<td>$18,288.19</td>
<td>$21,138.02</td>
<td>$19,497.72</td>
<td>$17,029.11</td>
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<tr>
<td>f. URB Original Budget/ URB AFTE Enrol.</td>
<td>$18,076.52</td>
<td>$18,952.06</td>
<td>$23,167.95</td>
<td>$19,517.92</td>
<td>$17,807.86</td>
</tr>
<tr>
<td>g. URB Normalized Budget/ URB AFTE Enrol.</td>
<td>$16,929.89</td>
<td>$17,555.86</td>
<td>$21,472.48</td>
<td>$18,861.62</td>
<td>$16,693.76</td>
</tr>
<tr>
<td>h. Research Grants &amp; Contracts / FTE CFL</td>
<td>$49,460.22</td>
<td>$40,877.33</td>
<td>$52,887.33</td>
<td>$24,871.00</td>
<td>$73,654.21</td>
</tr>
<tr>
<td>i. Research Grants &amp; Contracts /Tenure Track FTE</td>
<td>$49,460.22</td>
<td>$40,877.33</td>
<td>$52,887.33</td>
<td>$24,871.00</td>
<td>$73,654.21</td>
</tr>
</tbody>
</table>

Refer to the footnotes document for a detailed explanation of each indicator. (http://www.sfu.ca/irp/departments.html)