### A. Annualized Activity FTE (AFTE) Enrollment

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate AFTE (including co-op)</td>
<td>64.10</td>
<td>54.90</td>
<td>63.50</td>
<td>54.20</td>
<td>47.00</td>
</tr>
<tr>
<td>Graduate AFTE (including co-op)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Total AFTE Enrollment</td>
<td>64</td>
<td>55</td>
<td>64</td>
<td>54</td>
<td>47</td>
</tr>
</tbody>
</table>

### B. Majors (Approved - Fall Semester)

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>38</td>
<td>43</td>
<td>43</td>
<td>43</td>
<td>36</td>
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</tbody>
</table>

### C. Annualized Graduate Headcount

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

### D. Co-Op Education Placements

<table>
<thead>
<tr>
<th></th>
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<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
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</tr>
</tbody>
</table>

### E. Credentials Awarded

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Honors/Majors</td>
<td>16</td>
<td>13</td>
<td>7</td>
<td>7</td>
<td>15</td>
</tr>
<tr>
<td>Minors/Extended Minors</td>
<td>6</td>
<td>5</td>
<td>5</td>
<td>7</td>
<td>4</td>
</tr>
<tr>
<td>Post Baccalaureate Diplomas</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Certificates</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Total Undergraduate Credentials Awarded</td>
<td>22</td>
<td>18</td>
<td>12</td>
<td>14</td>
<td>19</td>
</tr>
<tr>
<td>Doctorates</td>
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<td>-</td>
</tr>
<tr>
<td>Masters</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Total Graduate Credentials Awarded</td>
<td>-</td>
<td>-</td>
<td>-</td>
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</tr>
</tbody>
</table>

### F. Time to WL Baccalaureate Degree Completion - Direct Entry from BC12 (by SFU Completion Year)

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average # of Semesters to Complete Degree</td>
<td>14.1</td>
<td>16.9</td>
<td>15.0</td>
<td>15.4</td>
<td>14.5</td>
</tr>
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</table>

### G. FTE CFL by Rank

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professor</td>
<td>-</td>
<td>1.00</td>
<td>1.00</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Associate Professor</td>
<td>2.50</td>
<td>1.50</td>
<td>1.50</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Assistant Professor</td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Instructor</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Lab Instructor</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Lecturer</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Total FTE CFL - Filled - All funding sources</td>
<td>3.50</td>
<td>3.50</td>
<td>3.50</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>% Female FTE CFL</td>
<td>71%</td>
<td>71%</td>
<td>71%</td>
<td>-</td>
<td>-</td>
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</table>
### H. Number of Course Sections Taught

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Undergraduate</td>
<td>22</td>
<td>20</td>
<td>19</td>
<td>19</td>
<td>-</td>
</tr>
<tr>
<td>Graduate</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Course Sections Taught</strong></td>
<td><strong>22</strong></td>
<td><strong>20</strong></td>
<td><strong>19</strong></td>
<td><strong>19</strong></td>
<td><strong>-</strong></td>
</tr>
</tbody>
</table>

### I. % of Course Sections Taught by Tenure Track

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tenure Track</td>
<td>32%</td>
<td>25%</td>
<td>42%</td>
<td>34%</td>
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</tr>
<tr>
<td>Non Tenure Track</td>
<td>68%</td>
<td>75%</td>
<td>58%</td>
<td>66%</td>
<td>100%</td>
</tr>
<tr>
<td><strong>Total Undergraduate</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
</tr>
<tr>
<td>Graduate:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tenure Track</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Non Tenure Track</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
</tr>
<tr>
<td><strong>Total Graduate</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
</tr>
<tr>
<td>Total:</td>
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<tr>
<td>Tenure Track</td>
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<td>#N/A</td>
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</tr>
<tr>
<td>Non Tenure Track</td>
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<td>#N/A</td>
<td>100%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>#N/A</strong></td>
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<td><strong>#N/A</strong></td>
<td><strong>#N/A</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

### J. Average Class Size

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate</td>
<td>24</td>
<td>24</td>
<td>24</td>
<td>20</td>
<td>-</td>
</tr>
<tr>
<td>Graduate</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

### K. FTE Support Staff

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

### L. WL Academic Expenditures ($ 000)

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>$524.09</td>
<td>$544.47</td>
<td>$536.33</td>
<td>$185.72</td>
<td>$123.41</td>
<td></td>
</tr>
</tbody>
</table>

### M. Research Grants & Contracts ($ 000)

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>$14</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

### N. AFTE Enrollment, & Financial Ratios:

<table>
<thead>
<tr>
<th></th>
<th>2013/14</th>
<th>2014/15</th>
<th>2015/16</th>
<th>2016/17</th>
<th>2017/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>AFTE Enrollment /Filled FTE CFL</td>
<td>18.31</td>
<td>15.69</td>
<td>18.14</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Academic Expenditures / AFTE Enrollment</td>
<td>$8,176.20</td>
<td>$9,917.52</td>
<td>$8,446.08</td>
<td>$3,426.59</td>
<td>$2,625.66</td>
</tr>
<tr>
<td>Research Grants &amp; Contracts / FTE CFL</td>
<td>$3,968</td>
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<td>$0</td>
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</tbody>
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