

Item	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
Academic Ranks	76,671	77,144	86,202	89,535	94,023	103,954
Other Instructors/Research	14,977	20,369	25,621	26,501	28,759	31,406
<b>Total Academic Salaries</b>	<b>91,648</b>	<b>97,513</b>	<b>111,823</b>	<b>116,036</b>	<b>122,782</b>	<b>135,360</b>
Other Salaries and Wages	68,816	72,800	84,416	84,035	91,755	96,125
Benefits	29,851	33,118	37,372	40,116	44,857	49,460
<b>Total Salaries and Benefits</b>	<b>190,315</b>	<b>203,431</b>	<b>233,611</b>	<b>240,187</b>	<b>259,394</b>	<b>280,945</b>
Travel	5,706	6,155	7,108	8,043	8,391	8,246
Books and periodicals	7,758	8,607	8,266	9,505	8,264	9,042
Office supplies and expenses	9,371	11,765	12,983	11,298	14,457	15,774
Other operational expenditures	13,863	15,819	18,372	18,050	19,142	18,130
Utilities	3,762	3,520	4,734	4,147	5,487	5,969
Renovations and alterations	1,740	1,741	2,697	3,284	2,946	2,389
Scholarships, bursaries and prizes	11,725	15,986	16,490	16,405	17,241	16,917
Externally contracted services	2,564	3,212	3,529	4,215	5,474	6,094
Professional fees	9,140	11,541	7,738	8,679	7,611	6,629
Furniture and equipment purchase	8,274	11,197	11,612	14,387	11,437	7,954
Equipment rental and maintenance	2,975	2,672	3,146	3,577	4,244	4,459
Internal sales and cost recoveries	-1,748	-3,178	-1,363	-89	-4,735	-4,797
<b>Non-Salary Subtotal</b>	<b>75,130</b>	<b>89,037</b>	<b>95,312</b>	<b>101,501</b>	<b>99,959</b>	<b>96,806</b>
<b>Total</b>	<b>265,445</b>	<b>292,468</b>	<b>328,923</b>	<b>341,688</b>	<b>359,353</b>	<b>377,751</b>

## Notes:

1. *Library acquisitions* has been renamed *Books and periodicals* to reflect the inclusion of purchases by non-library departments.
2. *Printing and duplicating*, *Materials and supplies* and *Communications* has been rolled into one category called *Office supplies and expenses*.

Source: Table 3.2 of *Financial Information of Universities and Colleges*, released by the Canadian Association of University Business Officers (CAUBO) annually