

Item	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
Academic Ranks	28.9	26.4	26.2	26.2	26.2	27.5
Other Instructors/Research	5.6	7.0	7.8	7.8	8.0	8.3
Total Academic Salaries	34.5	33.3	34.0	34.0	34.2	35.8
Other Salaries and Wages	25.9	24.9	25.7	24.6	25.5	25.4
Benefits	11.2	11.3	11.4	11.7	12.5	13.1
Total Salaries and Benefits	71.7	69.6	71.0	70.3	72.2	74.4
Travel	2.1	2.1	2.2	2.4	2.3	2.2
Books and periodicals	2.9	2.9	2.5	2.8	2.3	2.4
Office supplies and expenses	3.5	4.0	3.9	3.3	4.0	4.2
Other operational expenditures	5.2	5.4	5.6	5.3	5.3	4.8
Utilities	1.4	1.2	1.4	1.2	1.5	1.6
Renovations and alterations	0.7	0.6	0.8	1.0	0.8	0.6
Scholarships, bursaries and prizes	4.4	5.5	5.0	4.8	4.8	4.5
Externally contracted services	1.0	1.1	1.1	1.2	1.5	1.6
Professional fees	3.4	3.9	2.4	2.5	2.1	1.8
Furniture and equipment purchase	3.1	3.8	3.5	4.2	3.2	2.1
Equipment rental and maintenance	1.1	0.9	1.0	1.0	1.2	1.2
Internal sales and cost recoveries	-0.7	-1.1	-0.4	0.0	-1.3	-1.3
Non-Salary Subtotal	28.3	30.4	29.0	29.7	27.8	25.6
Total	100.0	100.0	100.0	100.0	100.0	100.0

Notes:

1. *Library acquisitions* has been renamed *Books and periodicals* to reflect the inclusion of purchases by non-library departments.
2. *Printing and duplicating*, *Materials and supplies* and *Communications* has been rolled into one category called *Office supplies and expenses*.

Source: Table 3.2 of *Financial Information of Universities and Colleges*, released by the Canadian Association of University Business Officers (CAUBO).