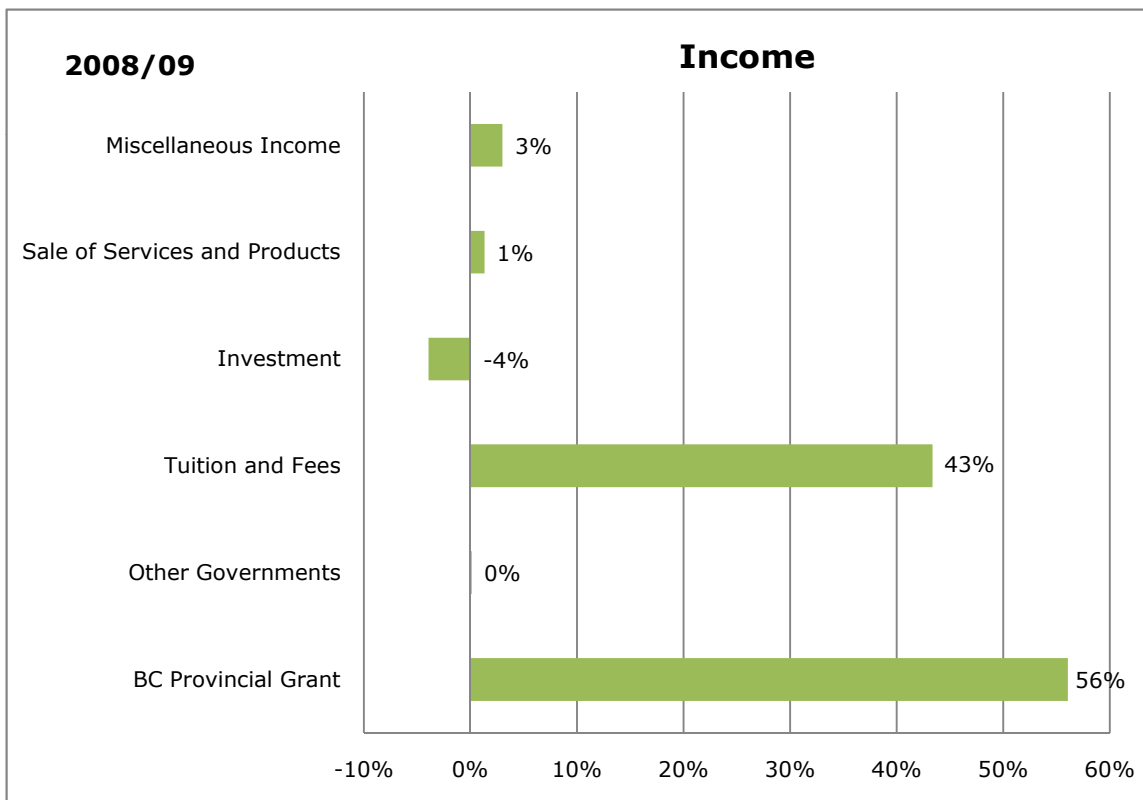
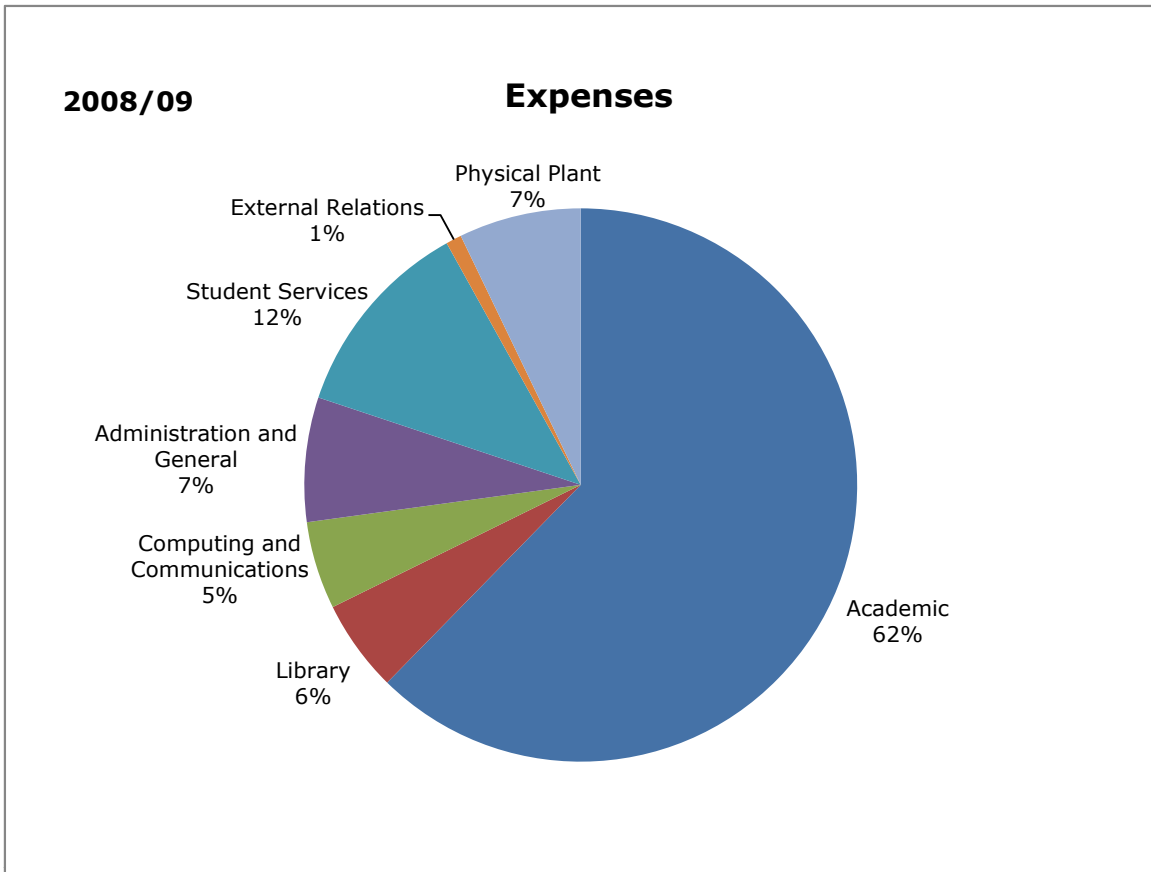


Category	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
Income						
BC Provincial Grant	162224	161429	186164	177924	191002	198398
Other Governments	228	126	22	775	600	449
Tuition and Fees	96388	117378	128460	132855	140750	153410
Sale of Services and Products	2582	3624	3413	3100	3420	4744
Investment	5323	6081	8730	5295	-570	-13878
Miscellaneous Income	5648	6894	4894	6503	9603	10635
Total Income	272393	295532	331683	326452	344805	353758
Expenses						
Academic	160832	178113	210663	211034	223138	235461
Administration and General	31535	32758	31511	33169	31177	27496
Computing and Communications	9987	11204	12888	19136	17260	19415
External Relations	3765	2434	3326	3184	3260	3499
Library	16218	17386	18644	18935	19354	20335
Physical Plant	21562	16135	20176	18678	22900	26960
Student Services	21546	34438	31715	37552	42264	44585
Total Expenses	265445	292468	328923	341688	359353	377751





Source:

Table 3.1 and 3.4 of *Financial Information of Universities and Colleges*, prepared by Statistics Canada for Canadian Association of University Business Officers (CAUBO)

Notes:

1. Before the year 2003/04, "External Relations" was included in "Administration and General".
Source: FIUC guidelines (2002/03,2003/04)
2. "Instruction and Non-sponsored Research" and "Non-credit Instruction" have been grouped together as Academic under "Expenses"