

Table C-1
B.C. Universities
Summary of Full-Time Equivalent Enrollments and Provincial
Operating Grants, 1998/99 To 2010/11

ANNUALIZED ACTUAL FTEs (FULL-TIME EQUIVALENTS)

<u>Fiscal Year</u>	<u>Research-Intensive Universities Total</u>	<u>SFU</u>	<u>UBC</u>		<u>UVIC</u>	<u>UNBC</u>
			<u>Vancouver</u>	<u>Okanagan</u>		
1998/99	61,905	15,620	29,946		13,901	2,438
1999/00	62,579	15,503	30,604		13,781	2,602
2000/01	63,206	15,976	30,506		13,921	2,630
2001/02	66,624	16,771	32,456		14,568	2,829
2002/03	68,922	18,182	33,365		14,506	2,869
2003/04	69,936	18,167	34,024		14,830	2,916
2004/05	70,759	18,502	34,254		15,030	2,974
2005/06	74,979	18,927	34,677	2,965	15,542	2,868
2006/07	76,569	19,472	34,820	3,503	15,844	2,929
2007/08	78,036	20,505	34,879	4,041	15,635	2,976
2008/09	80,654	21,229	35,898	4,574	15,899	3,054
2009/10	83,764	21,866	37,028	5,236	16,629	3,005
2010/11	86,197	22,388	37,452	5,917	17,506	2,934

ANNUALIZED FUNDED FTEs (FULL-TIME EQUIVALENTS)

<u>Fiscal Year</u>	<u>Research-Intensive Universities Total</u>	<u>SFU</u>	<u>UBC</u>	<u>UVIC</u>	<u>UNBC</u>
1998/99	58,613	14,872	28,511	12,898	2,332
1999/00	59,628	15,128	28,997	13,121	2,382
2000/01	60,628	15,358	29,527	13,313	2,430
2001/02	61,628	15,588	30,057	13,505	2,478
2002/03	63,607	16,320	30,848	13,821	2,618
2003/04	65,285	16,850	31,444	14,180	2,811
2004/05	67,438	17,489	32,389	14,612	2,948
2005/06	72,940	17,906	36,891	15,029	3,114
2006/07	74,776	18,343	37,987	15,272	3,174
2007/08	77,009	18,944	39,153	15,644	3,268
2008/09	79,007	19,464	40,187	16,002	3,354
2009/10	81,391	20,105	41,488	16,402	3,396
2010/11	82,078	20,215	41,904	16,528	3,431

PROVINCIAL OPERATING GRANT (\$'000's)

<u>Fiscal Year</u>	<u>Research-Intensive Universities Total</u>	<u>SFU</u>	<u>UBC</u>	<u>UVIC</u>	<u>UNBC</u>
1998/99	\$525,615	\$120,058	\$279,380	\$100,819	\$25,358
1999/00	\$537,190	\$123,391	\$284,883	\$103,121	\$25,795
2000/01	\$564,904	\$129,777	\$299,510	\$108,470	\$27,147
2001/02	\$590,522	\$134,334	\$313,001	\$114,893	\$28,294
2002/03	\$644,247	\$150,253	\$339,356	\$123,412	\$31,226
2003/04	\$656,515	\$155,081	\$343,413	\$125,001	\$33,020
2004/05	\$663,185	\$155,522	\$347,212	\$126,791	\$33,660
2005/06	\$719,647	\$161,518	\$389,995	\$131,663	\$36,471
2006/07	\$762,436	\$170,018	\$416,657	\$137,704	\$38,057
2007/08	\$858,261	\$187,383	\$477,752	\$151,796	\$41,330
2008/09	\$899,426	\$194,521	\$504,131	\$157,932	\$42,842
2009/10	\$988,392	\$213,402	\$556,178	\$172,745	\$46,067
2010/11	\$1,010,531	\$217,029	\$570,063	\$176,381	\$47,058

Notes:

- a) Includes funding from the Funds for Excellence in Education.
- b) SFU = Simon Fraser University, UBC = University of British Columbia, UVIC = University of Victoria, UNBC = University of Northern British Columbia

Sources:

- 1) For Annualized Actual FTEs: Before 2005/06 (incl.): TUPC database, http://www.rucbc.ca/facts_figures/excel/tupc.ftewfte.xls
 After 2005/06, BC HEADset, http://www.bcheadset.ca/Annualized_FTE.xls
- 2) For Annualized Funded FTEs: BC government letters of expectation, TUPC database, BC Ministry of Advanced Education
- 3) For Provincial Operating Grant: Based on government letters of expectation published every year (may not reflect the actual grant per year), SFU Financial Services.