### INSTITUTIONAL RESEARCH AND PLANNING

**Table FS-09**  
Continuing Support Staff FTE in Administrative Departments as of March 31, 2020

<table>
<thead>
<tr>
<th>Division/Department</th>
<th>SFUFA- Library</th>
<th>Deans &amp; Sr Management</th>
<th>APSA Excluded</th>
<th>CUPE</th>
<th>Polyparty</th>
<th>Contract</th>
<th>Research</th>
<th>TSSU</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>President</strong></td>
<td>5.0</td>
<td>2.0</td>
<td>3.0</td>
<td>11.0</td>
<td>1.0</td>
<td></td>
<td></td>
<td></td>
<td>22.0</td>
</tr>
<tr>
<td>Archives and Records Mgmt</td>
<td>5.0</td>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>6.0</td>
<td></td>
</tr>
<tr>
<td>General Counsel</td>
<td>-</td>
<td>1.0</td>
<td>2.0</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>3.0</td>
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</tr>
<tr>
<td>Human Rights Office</td>
<td>-</td>
<td>1.0</td>
<td>1.0</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>2.0</td>
<td></td>
</tr>
<tr>
<td>Internal Audit</td>
<td>-</td>
<td>-</td>
<td>3.0</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>3.0</td>
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</tr>
<tr>
<td>Ombudsperson Office</td>
<td>-</td>
<td>-</td>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1.0</td>
<td></td>
</tr>
<tr>
<td>President Office Admin</td>
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<td>1.0</td>
<td>1.0</td>
<td>3.0</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>5.0</td>
<td></td>
</tr>
<tr>
<td>University Secretariat</td>
<td>-</td>
<td>-</td>
<td>2.0</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>2.0</td>
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</tr>
</tbody>
</table>

#### VP Academic
- 7.0 33.7 15.0 140.3 4.0 1.8 - 3.3 508.9

#### VP Advancement and Alumni Engagement
- 41.0 2.0 16.0 - - - - - 59.0

#### VP External Relations
6.6 2.0 87.4 5.0 64.1 - 0.6 - 165.7

#### VP Finance and Administration
- 3.0 292.0 39.3 108.3 79.0 1.0 2.9 - 529.6

#### Ancillary Services
- - 31.8 2.0 37.1 - - - - 70.9

#### VP Research
44.1 3.0 80.8 2.0 73.9 - - - - 203.8

#### BC Electronic Library Network
4.5 - - - - - - - 5.5

#### International
- - 8.0 1.0 - - - - 9.0

#### Library Operating
39.6 1.0 19.8 - 55.6 - - - - 116.0

#### VPR Administration
- 2.0 51.0 1.0 9.6 - - - - 63.6

#### VPR Animal Care Facil Dir
- - 2.0 1.0 7.7 - - - - 9.7

#### GUR General Univ Items (L1D)
- - 10.0 1.0 18.0 2.0 0.4 - - 31.4

#### Total Non-Academic Departments
55.7 17.0 851.7 75.5 421.5 85.0 3.8 2.9 3.3 1,516.4

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### Notes:

a) Data is based on PeopleSoft HAP extract as of March 31, 2020. The organizational units were determined from the HAP division descriptions.

b) Support Staff includes all staff who work outside the eight academic faculties.

c) Numbers above include the FTE of continuing employees with active and on-leave status only.

d) The totals include FTEs for employees who have suspended continuing positions but who occupy a temporary assignment as of the date of the extract.

e) The academic positions of Deans and Senior Management have been excluded.

f) Numbers above represent total FTE in both primary and secondary positions.

g) Excludes positions in the Digital Media program.