

SIMON FRASER UNIVERSITY
Vice-President, Academic
 Memorandum

To: Senate From: J.M. Munro, Chair
 Senate Committee on
 Academic Planning

Subject: Undergraduate Enrolment Targets, 1991/92 Date: 12 February 1991

Following recommendations from the Senate Committee on Enrolment Management and Planning, the Senate Committee on Academic Planning has recommended these three actions for consideration by Senate:

1. Motion on FTE Enrolment Targets for 1991/92:

"That Senate approve and recommend to the Board the 1991/92 Access Program undergraduate enrolment target of 450 FTE (which requires a further 316 FTE in 1991/92) as outlined in Dr. Wattamaniuk's memo of 31 January 1991. If the funded Access enrolment is less than 450 FTE, the admission targets specified in motions 2 and 3 shall be reduced accordingly."

2. Motion on Admission Targets for 1991/92:

"That Senate approve and recommend to the Board the admission targets for 1991/92 as outlined in Dr. Wattamaniuk's memo of 31 January 1991."

3. Motion on Admission Targets by Basis of Admission for Fall 1991 and Spring 1992:

"That Senate approve and recommend to the Board the following admission targets by admission category for Fall, 1991 and Spring 1992:

	<u>Admission Targets</u>	
	<u>Fall, 1991</u>	<u>Spring, 1992</u>
B.C. grade XII	1,250	100
B.C. College Transfer	1,000	525
"Other"	<u>950</u>	<u>725</u>
Total Intake	3,200	1,350

and further, that the Senate Committee on Academic Planning be delegated authority to adjust these targets based on the enrolment experience in the Summer, 1991 and Fall, 1991 semesters, and consistent with the University's commitment to the Access funding program."

Attachments

J. M. Munro

ADMISSION TARGETS BY BASIS OF ADMISSION FOR FALL, 1991 AND SPRING, 1992.

Within the admission targets identified above there are, broadly speaking, three groups of students for which separate targets must be identified at this time. These are B.C. GRXII, B.C. College Transfer, and "Other". "Other" includes University Transfer, Degree holders, Mature, Out-of-Province GRXII or College Transfer, Visiting, Special Entry, Concurrent Studies, B.C. GRXI, B.C. Technical School, etc.

We are proposing that the intake targets and the corresponding minimum Grade Point Averages required for each group be established as follows for Fall, 1991 and Spring, 1992.:

	<u>Admission Targets</u>		<u>Minimum Grade Point Average</u>
	<u>Fall 1991</u>	<u>Spring 1992</u>	
B.C. GRXII	1,250	100	2.75
B.C. College Transfer	1,000	525	2.40
"Other"	950	725	as required
Total Intake	3,200	1,350	

DISTRIBUTION:

- J. M. Munro, VP Academic and Chair, SCEMP
- R. Saunders, Associate VP Academic
- D. A. George, Dean of Applied Sciences
- E. Gee, Associate Dean of Arts
- R. Rogow, Dir, Undergrad. Programs, Business Administration
- J. Tuinman, Dean of Education
- C. Jones, Dean of Science
- N. Heath, Director of Admissions
- R. Heath, Registrar
- J. L. Hoegg, Dean of Continuing Studies
- D. Munro, Student Senator

SIMON FRASER UNIVERSITY

MEMORANDUM

TO: Senate Committee on
Enrollment Management
and Planning

FROM: W. Wattamaniuk, Director
Analytical Studies

SUBJECT: Undergraduate Admissions
Targets for 1991/92

DATE: January 31st, 1991

We expect that the Ministry of Advanced Education, Training and Technology will fund, in year three of the Provincial Access Program, an undergraduate enrollment increase of 450 full-time equivalents (FTE) at Simon Fraser University for the fiscal year 1991/92.

With this information we are now in a position to propose the following enrollment and admission targets for Fall, 1991 and Spring, 1992.

FTE ENROLLMENT TARGETS FOR 1991/92

Our latest estimate for the fiscal year 1990/91 indicates that Simon Fraser University will exceed its funded enrollment requirements by approximately 134 FTE undergraduates. We expect that the Ministry will allow us to carry this excess over into 1991/92.

As a result, our undergraduate enrollments are required to increase globally by at least 316 FTE to meet the funding requirements for 1991/92. This will represent an increase of approximately 3% on the 1990/91 enrollment base.

ADMISSION TARGETS FOR 1991/92

Allowing for the enrollments expected to be generated by undergraduates continuing from previous semesters, we have estimated that the following admission targets will be required to achieve the FTE increases referred to above:

<u>Fiscal Year 1991/92</u>	<u>Intake of New Students</u>
Summer semester, 1991	800 (Approved by Senate, 1990-3)
Fall semester, 1991	3,200
<u>Spring semester, 1992</u>	<u>1,350</u>
Total intake	5,350

Table 1 provides a comparison with previous semesters.

TABLE 1A (Summary)

SIMON FRASER UNIVERSITY....INTAKE OF NEW STUDENTS
DISTRIBUTION OF NEW STUDENTS BY ADMISSION CATEGORY

	<u>85-3</u>	<u>86-1</u>	<u>86-2</u>	<u>Total</u>	<u>Fall %</u>	<u>Year %</u>	<u>Min. GPA</u>
B.C. GRXII	955	121	48	1,124	34.3%	26.4%	2.50
B.C. Coll.Transf.	667	261	143	1,071	23.9%	25.2%	2.00
"Other"	1,163	490	405	2,058	41.8%	48.4%	
Total	2,785	872	596	4,253	100.0%	100.0%	

	<u>86-3</u>	<u>87-1</u>	<u>87-2</u>	<u>Total</u>	<u>Fall %</u>	<u>Year %</u>	<u>Min. GPA</u>
B.C. GRXII	1,082	147	51	1,280	36.2%	27.3%	2.50
B.C. Coll.Transf.	770	309	174	1,253	25.8%	26.7%	2.00
"Other"	1,134	605	425	2,164	38.0%	46.1%	
Total	2,986	1,061	650	4,697	100.0%	100.0%	

	<u>87-3</u>	<u>88-1</u>	<u>88-2</u>	<u>Total</u>	<u>Fall %</u>	<u>Year %</u>	<u>Min. GPA</u>
B.C. GRXII	1,282	142	49	1,473	38.1%	28.7%	2.50
B.C. Coll.Transf.	927	398	312	1,637	27.5%	31.9%	2.00
"Other"	1,156	525	345	2,026	34.4%	39.4%	
Total	3,365	1,065	706	5,136	100.0%	100.0%	

	<u>88-3</u>	<u>89-1</u>	<u>89-2</u>	<u>Total</u>	<u>Fall %</u>	<u>Year %</u>	<u>Min. GPA</u>
B.C. GRXII	1,219	89	30	1,338	42.5%	28.3%	2.75
B.C. Coll.Transf.	724	357	301	1,382	25.3%	29.3%	2.25
"Other"	923	607	474	2,004	32.2%	42.4%	
Total	2,866	1,053	805	4,724	100.0%	100.0%	

	<u>89-3</u>	<u>90-1</u>	<u>90-2</u>	<u>Total</u>	<u>Fall %</u>	<u>Year %</u>	<u>Min. GPA</u>
B.C. GRXII	1,389	98	29	1,516	37.8%	26.5%	2.63
B.C. Coll.Transf.	1,086	471	335	1,892	29.5%	33.0%	2.00
"Other"	1,204	733	384	2,321	32.7%	40.5%	
Total	3,679	1,302	748	5,729	100.0%	100.0%	

		<u>Target</u>		<u>Total</u>	<u>Fall %</u>	<u>Year %</u>	<u>Min. GPA</u>
	<u>90-3</u>	<u>91-1</u>	<u>91-2</u>				
B.C. GRXII	1,244	121	50	1,415	41.7%	26.9%	2.75
B.C. Coll.Transf.	912	603	300	1,815	30.6%	34.5%	2.4, 2.2
"Other"	829	748	450	2,027	27.8%	38.6%	
Total	2,985	1,472	800	5,257	100.0%	100.0%	

	<u>Proposed</u>	<u>Proposed</u>	<u>Projected</u>	<u>Total</u>	<u>Fall %</u>	<u>Year %</u>	<u>Min. GPA</u>
	<u>91-3</u>	<u>92-1</u>	<u>92-2</u>				
B.C. GRXII	1,250	100	50	1,400	39.1%	26.2%	2.75
B.C. Coll.Transf.	1,000	525	300	1,825	31.3%	34.1%	2.40
"Other"	950	725	450	2,125	29.7%	39.7%	
Total	3,200	1,350	800	5,350	100.0%	100.0%	