

**SIMON FRASER UNIVERSITY
OFFICE OF THE VICE-PRESIDENT, ACADEMIC
MEMORANDUM**

To: Senate
From: J.M. Munro, Chair
Senate Committee on Academic Planning
Re: Undergraduate Enrolment
Targets 1993/94
Date: February 4, 1993

The Senate Committee on Academic Planning has recommended the following actions for consideration by Senate:

1. Motion on FTE Enrolment Targets for 1993/94:

"That Senate approve and recommend to the Board that the 1993/94 undergraduate enrolment target be 156 FTE above the 1992/93 undergraduate enrolment as outlined in Dr. Wattamaniuk's memo of 25 January, 1993."

2. Motion on Admission Targets for 1993/94:

"That Senate approve and recommend to the Board the admission targets for 1993/94 as outlined in Dr. Wattamaniuk's memo of 25 January, 1993."

3. Motion on Admission Targets by Basis of Admission for Fall 1993 and Spring 1994:

"That Senate approve and recommend to the Board the admission targets by admission category for Fall, 1993 and Spring, 1994 as outlined in Dr. Wattamaniuk's memo of 25 January, 1993, and further, that SCAP be delegated authority to adjust these targets based on the enrolment experience in the Summer, 1993 and Fall, 1993 semesters, consistent with the University's overall enrolment target."

4. Motion on Admission to the Faculty of Science for 1993/94:

"That Senate approve and recommend to the Board the admissions targets for admission to the Faculty of Science for Fall, 1993 and Spring, 1994 as outlined in Dr. Wattamaniuk's memo of 25 January, 1993."

J.M. Munro

SIMON FRASER UNIVERSITY

MEMORANDUM

TO: Senate Committee on
Enrollment Management
and Planning

FROM: W. Wattamaniuk, Director
Analytical Studies

RE: Undergraduate Admissions
Targets for 1993/94

DATE: January 25, 1993

We anticipate that the Ministry of Advanced Education, Training and Technology will provide funding for an increase of 150 full-time equivalent (FTE) undergraduates at Simon Fraser University for the fiscal year (FY) 1993/94.

With this information, and as a result of discussions with the Director of Admissions and the Dean of Science, we are proposing enrollment and admission targets for 1993-2, 1993-3 and 1994-1 as follows.

FTE ENROLLMENT TARGETS FOR 1992/93

The latest estimates indicate that we will come very close to our funded enrollment target of 11,915 FTE for FY1992/93 -- in fact we expect to exceed it by about 6 FTE! Recall that 1991/92 saw an unfunded surplus of 404 FTE students.

Assuming that the Ministry funds 150 additional FTE, it follows that our undergraduate enrollment base will have to increase by at least 156 FTE in 1993/94. This represents a year over year increase of 1.3%.

ADMISSION TARGETS FOR 1993/94

Allowing for FTE's expected to be generated by undergraduates continuing from previous semesters, our estimate of new students required to achieve the funded enrollment targets for 1993/94 is as follows:

<u>Fiscal Year 1993/94</u>	<u>Intake of New Students</u>
Summer semester, 1993	850
Fall semester, 1993	3,200
<u>Spring semester, 1994</u>	<u>800</u>
Total intake	4,850

Table 1 provides a comparison with actual data from previous semesters.

It should be noted that SFU's total intake of new students was 4,163 in 1992/93, considerably lower than our intake in 1991/92. The reduction was necessary to bring our enrollments in line with FTE funded targets. The increase to 4,850 in 1993/94 brings us closer to historical intake levels and is required to both replace the graduating class of 1993 as well as to provide for the FTE increase required to meet the new funding targets. In modelling the flows of students, it has been assumed that retention rates for continuing students will continue to trend upwards.

ADMISSION TARGETS BY BASIS OF ADMISSION FOR 1993/94

Within the global targets identified above, there are, broadly speaking, three groups of students for which separate targets must be identified at this time. These are B.C. GRXII, B.C. College Transfer, and "Other." "Other" includes University Transfer, Degree Holders, Mature, Out-of-Province GRXII or College Transfer, Visiting, Special Entry, Concurrent Studies, B.C. GRXI, B.C. Technical School, etc.

We are proposing that the admission targets for each group be established as shown below for each of the semesters in 1993/94. The corresponding minimum Grade Point Averages required for admission have been estimated and are also shown. Forecasts of student demand for admission by semester and admission group are consistent with the GPA cutoffs required.

	<u>Admission Targets</u>			<u>Minimum Grade Point Average (Estimated)</u>
	<u>1993-2</u>	<u>1993-3</u>	<u>1994-1</u>	
B.C. GRXII	50	1,425	80	3.00
B.C. College	425	950	420	2.60/2.00
"Other"	375	825	295	as required
Total Intake	850	3,200	800	

Note that for B.C. college transfer students with an associate degree, a minimum of 2.00 will be required. Transfer students without associate degrees will likely be required to have a 2.60 entry GPA average.

ADMISSION TARGETS BY FACULTY FOR 1993/94

Fall, 1993, will mark the second academic year whereby students will be admitted directly into the Faculty of Science.

The number of new students proposed for the Faculty of Science is included within the global target and is shown below.

	<u>Admission Targets</u>			<u>Minimum Grade</u>
	<u>1993-2</u>	<u>1993-3</u>	<u>1994-1</u>	<u>Point Average</u> <u>(Estimated)</u>
B.C. GRXII	10	375	15	2.88
B.C. College	25	75	20	2.20
"Other"	15	50	15	as required
Total Intake	50	500	50	

Table 2 provides a comparison with previous semesters.



/WJW

DISTRIBUTION:

J.M. Munro, VP Academic and Chair, SCEMP

J. Osborne, Associate VP Academic

R. Marteniuk, Dean of Applied Sciences

A. Lebowitz, Associate Dean of Arts

R. Rogow, Dir., Undergrad. Programs, Business Admin.

R. Barrow, Acting Dean of Education

C. Jones, Dean of Science

N. Heath, Director of Admissions

R. Heath, Registrar

J.L. Hoegg, Dean of Continuing Studies

T. Morrison, Student Senator

TABLE 1

**SIMON FRASER UNIVERSITY.....INTAKE OF NEW STUDENTS
DISTRIBUTION OF NEW STUDENTS BY ADMISSION CATEGORY**

25-Jan-93

	87-2	87-3	88-1	1987/88	Fall %	Year %	Admission GPA		
							Summer	Fall	Spring
B.C. GRXII	51	1,282	142	1,475	38.1%	29.0%	2.50	2.50	2.50
B.C. Coll. Transf.	174	927	398	1,499	27.5%	29.5%	2.00	2.00	2.00
"Other"	425	1,156	525	2,106	34.4%	41.5%			
Total	650	3,365	1,065	5,080	100.0%	100.0%			
B.C. GRXII	88-2	88-3	89-1	1988/89	Fall %	Year %	Summer	Fall	Spring
B.C. Coll. Transf.	49	1,219	89	1,357	42.5%	29.3%	2.75	2.75	2.75
"Other"	312	724	357	1,393	25.3%	30.1%	2.25	2.25	2.25
	345	923	607	1,875	32.2%	40.5%			
Total	706	2,866	1,053	4,625	100.0%	100.0%			
B.C. GRXII	89-2	89-3	90-1	1989/90	Fall %	Year %	Summer	Fall	Spring
B.C. Coll. Transf.	30	1,389	98	1,517	37.8%	26.2%	2.75	2.63	2.63
"Other"	301	1,086	471	1,858	29.5%	32.1%	2.25	2.00	2.20
	474	1,204	733	2,411	32.7%	41.7%			
Total	805	3,679	1,302	5,786	100.0%	100.0%			
B.C. GRXII	90-2	90-3	91-1	1990/91	Fall %	Year %	Summer	Fall	Spring
B.C. Coll. Transf.	29	1,244	121	1,394	41.7%	26.8%	2.75	2.75	2.75
"Other"	335	912	603	1,850	30.6%	35.5%	2.30	2.40	2.20
	384	829	748	1,961	27.8%	37.7%			
Total	748	2,985	1,472	5,205	100.0%	100.0%			
B.C. GRXII	91-2	91-3	92-1	1991/92	Fall %	Year %	Summer	Fall	Spring
B.C. Coll. Transf.	54	1,349	68	1,471	48.3%	32.0%	2.75	2.75	3.00
"Other"	512	665	415	1,592	23.8%	34.7%	2.20	2.50	2.50
	442	780	305	1,527	27.9%	33.3%			
Total	1,008	2,794	788	4,590	100.0%	100.0%			
B.C. GRXII	92-2	92-3	93-1	1992/93	Fall %	Year %	Summer	Fall	Spring
B.C. Coll. Transf.	50	1,302	65	1,417	44.4%	34.0%	3.00	3.00	3.00
"Other"	424	882	209	1,515	30.1%	36.4%	2.50	2.55/2.30	3.00/2.50
	296	751	184	1,231	25.6%	29.6%	As req'd	As req'd	As req'd
Total	770	2,935	458	4,163	100.0%	100.0%			
Targets	93-2	93-3	94-1	1993/94	Fall %	Year %	Summer	Fall	Spring
B.C. GRXII	50	1,425	80	1,555	44.5%	32.1%	3.00	3.00	3.25
B.C. Coll. Transf.	425	950	425	1,800	29.7%	37.1%	2.70	2.60/2.00*	2.60/2.00*
"Other"	375	825	295	1,495	25.8%	30.8%	As req'd	As req'd	As req'd
Total	850	3,200	800	4,850	100.0%	100.0%			

TABLE 2
FACULTY OF SCIENCE
SIMON FRASER UNIVERSITY ...INTAKE OF NEW STUDENTS
DISTRIBUTION OF NEW STUDENTS BY ADMISSION CATEGORY

26-Jan-93

	87-2	87-3	88-1	1987/88	Fall %	Year %	Admission GPA		Spring
							Summer	Fall	
B.C. GRXII	10	310	20	340	63.3%	55.1%	2.50	2.50	2.50
B.C. Coll. Transf.	17	86	16	119	17.6%	19.3%	2.00	2.00	2.00
"Other"	20	94	44	158	19.2%	25.6%			
Total	47	490	80	617	100.0%	100.0%			
B.C. GRXII	88-2	88-3	89-1	1988/89	Fall %	Year %	Summer	Fall	Spring
B.C. Coll. Transf.	10	300	13	323	70.8%	58.0%	2.75	2.75	2.75
"Other"	26	57	25	108	13.4%	19.4%	2.25	2.25	2.25
Total	24	67	35	126	15.8%	22.6%			
B.C. GRXII	89-2	89-3	90-1	1989/90	Fall %	Year %	Summer	Fall	Spring
B.C. Coll. Transf.	3	276	18	297	64.8%	54.1%	2.75	2.63	2.63
"Other"	23	73	24	120	17.1%	21.9%	2.25	2.00	2.00
Total	23	77	32	132	18.1%	24.0%			
B.C. GRXII	90-2	90-3	91-1	1990/91	Fall %	Year %	Summer	Fall	Spring
B.C. Coll. Transf.	2	301	20	323	72.5%	56.2%	2.75	2.75	2.75
"Other"	19	48	33	100	11.6%	17.4%	2.20	2.40	2.20
Total	27	66	59	152	15.9%	26.4%			
B.C. GRXII	91-2	91-3	92-1	1991/92	Fall %	Year %	Summer	Fall	Spring
B.C. Coll. Transf.	2	334	16	352	74.7%	59.0%	2.75	2.75	2.75
"Other"	33	57	37	127	12.8%	21.3%	2.20	2.50	2.50
Total	32	56	30	118	12.5%	19.8%			
B.C. GRXII	92-2	92-3	93-1	1992/93	Fall %	Year %	Summer	Fall	Spring
B.C. Coll. Transf.	8	466	9	483	78.7%	71.9%	2.75	2.50	2.88
"Other"	24	62	14	100	10.5%	14.9%	2.50	2.00	2.60
Total	18	64	7	89	10.8%	13.2%	As required	As required	As required
B.C. GRXII	93-2	93-3	94-1	1993/94	Fall %	Year %	Summer	Fall	Spring
B.C. Coll. Transf.	50	592	30	672	100.0%	100.0%	2.88	2.20	2.88
"Other"	10	375	15	400	75.0%	66.7%	2.50	2.20	2.20
Total	25	75	20	120	15.0%	20.0%	As required	As required	As required
B.C. GRXII	94-2	94-3	95-1	1994/95	Fall %	Year %	Summer	Fall	Spring
B.C. Coll. Transf.	15	50	15	80	10.0%	13.3%	2.50	2.20	2.20
"Other"	50	500	50	600	100.0%	100.0%	As required	As required	As required