

**SIMON FRASER UNIVERSITY
OFFICE OF THE VICE-PRESIDENT, ACADEMIC
MEMORANDUM**

To: Senate

From: J. M. Munro, Chair
Senate Committee on Academic Planning

Subject: New Student Intake Targets for 1994/95

Date: February 17, 1994

The Senate Committee on Enrollment Management and Planning and the Senate Committee on Academic Planning have recommended the following actions for consideration by Senate:

1. Motion on Admission Targets by Basis of Admission for Summer and Fall 1994 and Spring 1995

"That Senate approve and recommend approval to the Board of Governors the admission targets as outlined in Dr. Wattamaniuk's memo of January 31, 1994, and further, that SCAP be delegated authority to adjust these targets based on the enrolment experience in the Summer, 1994 and Fall, 1994 semesters, consistent with the University's overall enrolment target."

2. Motion on Admission to the Faculty of Science for 1994/95

"That Senate approve and recommend to the Board of Governors the admission targets for admission to the Faculty of Science as outlined in Dr. Wattamaniuk's memo of January 31, 1994."

J. M. Munro

SIMON FRASER UNIVERSITY

MEMORANDUM

TO: Senate Committee on
Academic Planning

FROM: Walter J. Wattamaniuk
Director, Analytical Studies
Secretary to SCEMP

RE: New Student Intake Targets
for 1994/95

DATE: January 31, 1994

Action taken by the Senate Committee on Enrollment Management and Planning at its meeting of January 28, 1994 gives rise to the following two motions for consideration by SCAP. Documentation is attached which provides more background information.

Motion 1.

"That SCEMP approve and recommend approval to SCAP the following global undergraduate admission targets to SFU for each basis-of-admission group and for each of the semesters in 1994/95.

	<u>Admission Targets</u>		
	<u>1994-2</u>	<u>1994-3</u>	<u>1995-1</u>
B.C. GRXII	50	1,550	100
B.C. College	550	900	450
"Other"	325	800	450
Total Intake	925	3,250	1,000

"

Motion 2.

" That SCEMP approve and recommend approval to SCAP the following undergraduate admission targets into the Faculty of Science for each basis-of-admission group and for each of the semesters in 1994/95:

	<u>Admission Targets</u>		
	<u>1994-2</u>	<u>1994-3</u>	<u>1995-1</u>
B.C. GRXII	10	420	20
B.C. College	50	70	20
"Other"	25	70	20
Total Intake	85	560	60

"

(The number of new students proposed for the Faculty of Science is included within the global target contained in the first motion).

WJW:cr
Attach.



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**SIMON FRASER UNIVERSITY
MEMORANDUM**

TO: Senate Committee on
Enrollment Management
and Planning

FROM: W. Wattamaniuk, Director
Analytical Studies

RE: Undergraduate Admissions
Targets for 1994/95

DATE: January 26, 1994

The Ministry of Skills, Training, and Labour has indicated that they may provide funding for an increase of 485 full-time equivalent (FTE) undergraduates at Simon Fraser University for the fiscal year (FY) 1994/95. This represents an increase of 4% from our funded enrollment base in 1993/94.

With this information, and as a result of discussions with the Director of Admissions and the Dean of Science, I am proposing enrollment and admission targets for 1994-2, 1994-3 and 1995-1 as follows.

FTE ENROLLMENT TARGETS FOR 1993/94

The latest estimates indicate that we will come close but short of our funded enrollment target of 12,114 FTE for FY1993/94 -- we expect that actual enrollments will be about 12,019 FTE, a shortfall of 95 FTE.

Assuming an additional 485 funded FTE, it follows that our actual under-graduate enrollment base will have to increase by at least 580 FTE in 1994/95. This represents a year over year increase of 4.8%.

ADMISSION TARGETS FOR 1994/95

Allowing for FTE's expected to be generated by undergraduates continuing from previous semesters, our estimate of new students required to achieve the funded enrollment targets for 1994/95 is as follows:

<u>Fiscal Year 1994/95</u>	<u>Intake of New Students</u>
Summer semester, 1994	925
Fall semester, 1994	3,250
<u>Spring semester, 1995</u>	<u>1,000</u>
Total intake	5,175

Table 1 provides a comparison with actual admissions data from previous semesters.

It should be noted that SFU's total intake of new students was 5,018 in 1993/94. In modeling enrollment flows, it has been assumed that retention rates for continuing students will remain constant.

ADMISSION TARGETS BY BASIS OF ADMISSION FOR 1994/95

Within the global targets identified above, there are, broadly speaking, three groups of students for which separate targets must be identified at this time. These are B.C. GRXII, B.C. College Transfer, and "Other." "Other" includes University Transfer, Degree Holders, Mature, Out-of-Province GRXII or College Transfer, Visiting, Special Entry, Concurrent Studies, B.C. GRXI, B.C. Technical School, etc.

We are proposing that the admission targets for each group be established as shown below for each of the semesters in 1994/95. The corresponding minimum Grade Point Averages required for admission have been estimated and are also shown. Forecasts of student demand for admission by semester and admission group are consistent with the GPA cutoffs required.

	<u>Admission Targets</u>			<u>Minimum Grade Point Average or % (Estimate)</u>
	<u>1994-2</u>	<u>1994-3</u>	<u>1995-1</u>	
B.C. GRXII	50	1,550	100	80%
B.C. College	550	900	450	2.50/2.00
"Other"	325	800	450	as required
Total Intake	925	3,250	1,000	

Note that for B.C. college transfer students with an associate degree, a minimum of 2.00 will be required. Transfer students without associate degrees will likely be required to have a 2.50 entry GPA average.

ADMISSION TARGETS FOR THE FACULTY OF SCIENCE IN 1994/95

Fall, 1994, will mark the third academic year whereby students will be admitted directly into the Faculty of Science.

The number of new students proposed for the Faculty of Science is included within the global target and is shown below.

	<u>Admission Targets</u>			<u>Minimum Grade Point Average (Estimated)</u>
	<u>1994-2</u>	<u>1994-3</u>	<u>1995-1</u>	
B.C. GRXII	10	420	20	3.00
B.C. College	50	70	20	2.30
"Other"	25	70	20	as required
Total Intake	85	560	60	

Table 2 provides a comparison with previous semesters.

/WJW

DISTRIBUTION:

J.M. Munro, VP Academic and Chair, SCEMP
J. Osborne, Associate VP Academic
R. Marteniuk, Dean of Applied Sciences
A. Lebowitz, Associate Dean of Arts
R. Rogow, Dir., Undergrad. Programs, Business Admin.
R. Barrow, Dean of Education

N. Heath, Director of Admissions
R. Heath, Registrar
J-L. Hoegg, Dean of C. Studies
T. Morrison, Student Senator
A. Watt, Director, Acad. Plng. Services
C. Jones, Dean of Science

TABLE 1

**SIMON FRASER UNIVERSITY...INTAKE OF NEW STUDENTS
DISTRIBUTION OF NEW STUDENTS BY ADMISSION CATEGORY**

26-Jan-94

		Admission GPA*									
		Fall		Summer		Year %		Fall %		Year %	
		2.75		2.25		29.3%		42.5%		30.1%	
		2.75		2.25		30.1%		25.3%		30.1%	
		2.25		2.25		40.5%		32.2%		40.5%	
		100.0%		100.0%		100.0%		100.0%		100.0%	
Total		1,053		4,625		100.0%		100.0%		100.0%	
B.C. GRXII		89-1		1988/89		89-1		89-1		89-1	
B.C. Coll. Transf.		89-3		1989/90		90-1		90-1		90-1	
"Other"		90-1		1990/91		91-1		91-1		91-1	
Total		98		1,517		121		1,394		1,394	
B.C. GRXII		90-3		1989/90		91-1		91-1		91-1	
B.C. Coll. Transf.		90-3		1989/90		91-1		91-1		91-1	
"Other"		90-3		1989/90		91-1		91-1		91-1	
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B.C. GRXII		90-3		1989/90		91-1		91-1		91-1	
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B.C. GRX											

TABLE 2

FACULTY OF SCIENCE
SIMON FRASER UNIVERSITY...INTAKE OF NEW STUDENTS
DISTRIBUTION OF NEW STUDENTS BY ADMISSION CATEGORY

26-Jan-94

	88-2	88-3	89-1	1988/89	Fall %	Year %	Admission GPA	
							Summer	Fall
Actuals	60	424	73	557	100.0%	100.0%		
B.C. GRXII	10	300	13	323	70.8%	58.0%	2.75	2.75
B.C. Coll. Transf.	26	57	25	108	13.4%	19.4%	2.25	2.25
"Other"	24	67	35	126	15.8%	22.6%		
Total	60	424	73	557	100.0%	100.0%		
Actuals	89-2	89-3	90-1	1989/90	Fall %	Year %	Summer	Fall
B.C. GRXII	3	276	18	297	64.8%	54.1%	2.75	2.63
B.C. Coll. Transf.	23	73	24	120	17.1%	21.9%	2.25	2.00
"Other"	23	77	32	132	18.1%	24.0%		
Total	49	426	74	549	100.0%	100.0%		
Actuals	90-2	90-3	91-1	1990/91	Fall %	Year %	Summer	Fall
B.C. GRXII	2	301	20	323	72.5%	56.2%	2.75	2.75
B.C. Coll. Transf.	19	48	33	100	11.6%	17.4%	2.20	2.40
"Other"	27	66	59	152	15.9%	26.4%		
Total	48	415	112	575	100.0%	100.0%		
Actuals	91-2	91-3	92-1	1991/92	Fall %	Year %	Summer	Fall
B.C. GRXII	2	334	16	352	74.7%	59.0%	2.75	2.75
B.C. Coll. Transf.	33	57	37	127	12.8%	21.3%	2.20	2.50
"Other"	32	56	30	118	12.5%	19.8%		
Total	67	447	83	597	100.0%	100.0%		
Actuals	92-2	92-3	93-1	1992/93	Fall %	Year %	Summer	Fall
B.C. GRXII	8	466	9	483	78.7%	71.9%	2.75	2.88
B.C. Coll. Transf.	24	62	14	100	10.5%	14.9%	2.50	2.60
"Other"	18	64	7	89	10.8%	13.2%	As required	As required
Total	50	592	30	672	100.0%	100.0%		
Actuals	93-2	93-3	94-1	1993/94	Fall %	Year %	Summer	Fall
B.C. GRXII	9	380	18	407	80.2%	62.2%	2.88	3.00
B.C. Coll. Transf.	49	46	31	126	9.7%	19.3%	2.50	2.20/2.00
"Other"	23	48	51	122	10.1%	18.6%	As required	As required
Total	81	474	100	655	100.0%	100.0%		
Actuals	94-2	94-3	95-1	1995/96	Fall %	Year %	Summer	Fall
B.C. GRXII	10	420	20	450	75.0%	63.8%	3.00	3.00
B.C. Coll. Transf.	50	70	20	140	12.5%	19.9%	2.30/2.00	2.30/2.00
"Other"	25	70	20	115	12.5%	16.3%	As required	As required
Total	85	560	60	705	100.0%	100.0%		

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Additional Information Regarding New Students

TABLE A. & GRAPH A....Basis of Admission "Shares"

- Our largest admission group consists of students who transfer from BC Colleges.....39% of all new students.
- BC secondary schools continue to provide us with about 27% of all new students.
- Mature Student entry now contributes only 4% of all new students....down from over 15% in 1981/82.

TABLE B....Gender and Average Age of New students

- The average age of new students has declined from 25 years to 23 years over the last five years . This is largely due to the increasing proportion of students coming from college and secondary schools.
- Females students make up 58% of all new admissions to SFU.

TABLE A

NEW STUDENTS TO SIMON FRASER UNIVERSITY BY BASIS OF ADMISSION

BOA Category	81/82	82/83	83/84	84/85	85/86	86/87	87/88	88/89	89/90	90/91	91/92	92/93	93/94
BC GrXII Direct	1,186	1,280	1,410	1,227	1,136	1,277	1,475	1,046	1,325	1,223	1,317	1,254	1,419
BC GrXII Non Direct	Contained in "BC GrXII Direct"												
BC College	834	940	957	1,105	1,078	1,222	1,499	1,393	1,858	1,850	1,592	1,515	1,949
University Trsr	340	306	309	330	304	326	328	367	436	328	235	180	296
Degree Holders	282	338	311	366	397	547	627	600	699	634	466	395	551
Mature	693	804	676	786	651	586	444	320	426	406	306	214	184
Out-of-Province GrXII	258	193	192	168	124	163	191	136	171	181	186	184	163
All Other Admissions	989	819	688	587	594	522	516	452	679	412	334	258	297
Total	4,582	4,680	4,543	4,569	4,284	4,643	5,080	4,625	5,786	5,205	4,590	4,163	5,018

Mature & Degree Holders

735

ADMISSION "SHARES" AT SFU-----TRENDS

BOA Category	81/82	82/83	83/84	84/85	85/86	86/87	87/88	88/89	89/90	90/91	91/92	92/93	93/94
BC GrXII Direct	25.9%	27.4%	31.0%	26.9%	26.5%	27.5%	29.0%	22.6%	22.9%	23.5%	28.7%	30.1%	28.3%
BC GrXII Non Direct	18.2%	20.1%	21.1%	24.2%	25.2%	26.3%	29.5%	30.1%	32.1%	35.5%	34.7%	36.4%	38.8%
BC College	7.4%	6.5%	6.8%	7.2%	7.1%	7.0%	6.5%	7.9%	7.5%	6.3%	5.1%	4.3%	5.9%
University Trsr	6.2%	7.2%	6.8%	8.0%	9.3%	11.8%	12.3%	13.0%	12.1%	12.2%	10.2%	9.5%	11.0%
Degree Holders	15.1%	17.2%	14.9%	17.2%	15.2%	12.6%	8.7%	6.9%	7.4%	7.8%	6.7%	5.1%	3.7%
Mature	5.6%	4.1%	4.2%	3.7%	2.9%	3.5%	3.8%	2.9%	3.0%	3.5%	4.1%	4.4%	3.2%
Out-of-Province GrXII	21.6%	17.5%	15.1%	12.9%	13.9%	11.2%	10.2%	9.8%	11.7%	7.9%	7.3%	6.2%	5.9%
All Other Admissions	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Mature & Degree Holders

15%

Notes

(a) New student intake refers to total number of new students admitted and registered in all three semesters of the academic year

(b) "Other" refers to BC Visiting, Out-of-Province Visiting, Out-of-Province College Transfer, BC Grade 11, Concurrent Studies,

Special Entry, BC Technical Program, Out-of-Province Technical Program..

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GRAPH A
ADMISSION GROUP "SHARES" AT SFU-----TRENDS

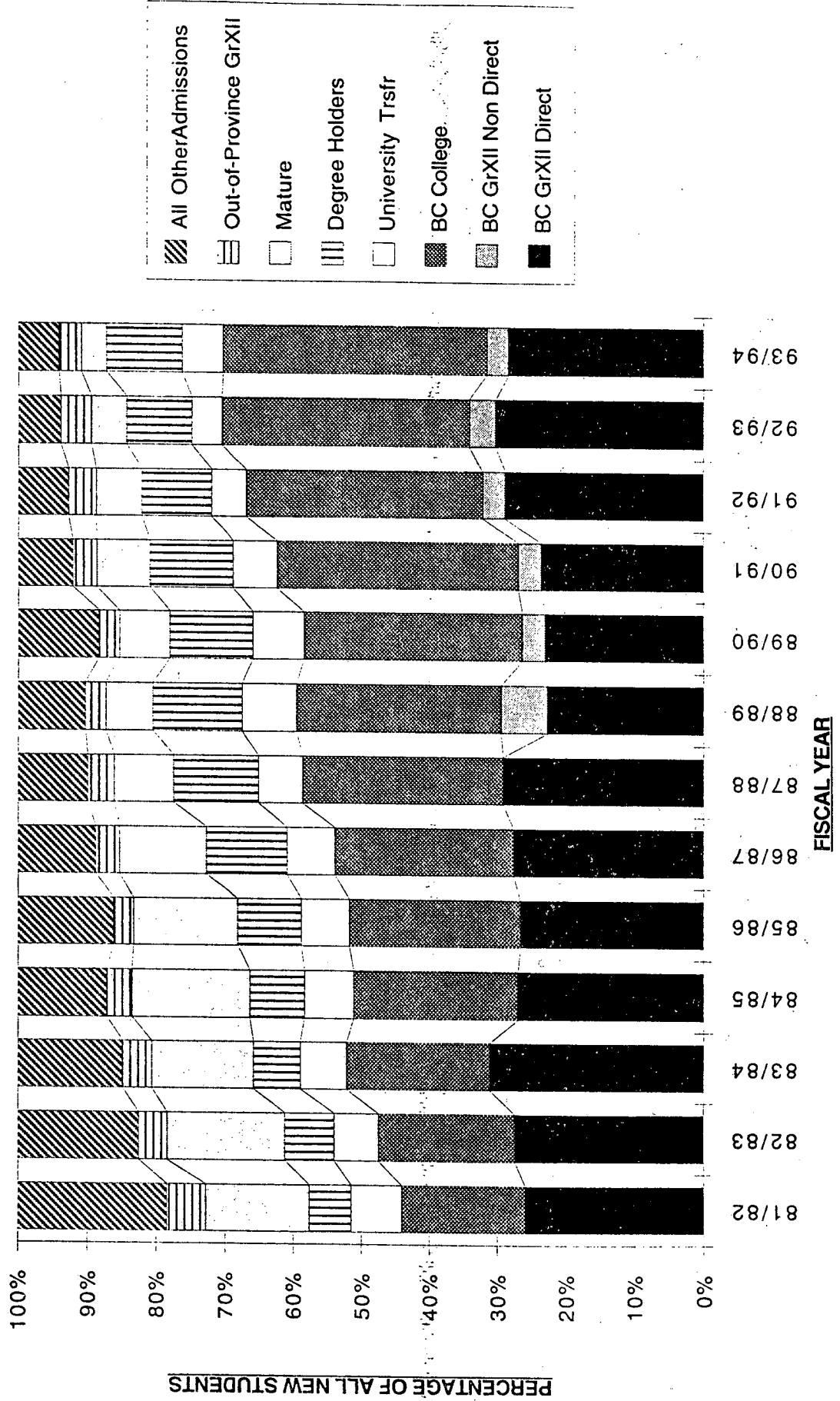


TABLE B

Average Age of New Students by Basis of Admission

	<u>89/90</u>	<u>90/91</u>	<u>91/92</u>	<u>92/93</u>	<u>93/94</u>
BC Grade 12	18.2	18.2	18.1	18.0	18.1
BC Coll Tfr	23.0	22.7	22.8	22.9	22.9
Degree Holder	33.8	34.2	32.6	32.3	31.8
Mature	38.0	35.8	35.0	35.6	37.5
Non BC12	20.0	20.4	19.8	19.3	20.3
Other	27.2	26.6	25.0	25.3	25.3
Univ Tfr	26.9	26.6	26.2	25.6	26.0
Total New	24.8	24.4	23.3	22.9	23.1

Gender of New Students in 1993/94

	<u>Female</u>	<u>Male</u>	<u>Total</u>	<u>% Female</u>
BC Grade 12	868	710	1,578	55%
BC Coll Tfr	1,083	873	1,956	55%
Degree Holder	355	196	551	64%
Mature	128	56	184	70%
Non BC12	80	79	159	50%
Other	178	116	294	61%
Univ Tfr	209	87	296	71%
Total	2,901	2,117	5,018	58%