

SIMON FRASER UNIVERSITY

OFFICE OF THE VICE-PRESIDENT, ACADEMIC

MEMORANDUM

To: Senate

From: D. Gagan, Chair 
Senate Committee on Academic Planning

Subject: Undergraduate Admission Targets for 1999/2000
(SCAP Reference: SCAP 99 - 10)

Date: February 11, 1999

Action undertaken by the Senate Committee on Enrollment Management and Planning and the Senate Committee on Academic Planning gives rise to the following motions:

Motion 1:

"that Senate approve and recommend to the Board of Governors, as set forth in S.99 - 29, the following undergraduate admission targets for each basis-of-admission group and for each semester in 1999/2000, and that SCAP be delegated authority to make adjustments based on changes to the overall provincial enrollment targets for SFU and based on actual enrollment experience in 1999-2 and 1999-3.

Admission Targets For New Students

	<u>1999-2</u>	<u>1999-3</u>	<u>2000-1</u>	<u>Total</u>
B.C. GRXII	50	1720	60	1,830
B.C. College	300	500	275	1,075
"Other"	250	730	300	1,280
Total Intake	600	2,950	635	4,185

over

Motion 2:

"that Senate approve and recommend to the Board of Governors, as set forth in S.99 - 29, the undergraduate admission targets to each Faculty as indicated in Table 2 below, and that SCAP be delegated authority to make adjustments based on changes to the overall provincial enrollment targets for SFU and based on actual enrollment experience in 1999-2 and 1999-3.

Table 2 (Amended Jan 27)**SIMON FRASER UNIVERSITY****PROPOSED INTAKE TARGETS FOR NEW UNDERGRAD STUDENTS IN 1999/2000
BY FACULTY, BASIS OF ADMISSION, AND SEMESTER****Faculty/BOA**

	<u>99-2</u>	<u>99-3</u>	<u>2000-1</u>
<u>Applied Science</u>	<u>Target</u>	<u>Target</u>	<u>Target</u>
BC Secondary	5	165	10
BC College	20	40	20
Other	15	55	15
Total	40	260	45
<u>Arts</u>			
BC Secondary	35	865	30
BC College	235	402	215
Other	220	402	169
Total	490	1,669	414
<u>Business</u>			
BC Secondary	5	90	5
BC College	15	18	15
Other	5	7	5
Total	25	115	25
<u>Education</u>			
BC Secondary			
BC College			
Other	0	216	96
Total	0	216	96
<u>Science</u>			
BC Secondary	5	600	15
BC College	30	40	25
Other	10	50	15
Total	45	690	55
<u>UNIVERSITY</u>			
BC Secondary	50	1,720	60
BC College	300	500	275
Other	250	730	300
Total	600	2,950	635

**SIMON FRASER UNIVERSITY
MEMORANDUM**

TO: Senate Committee on
Academic Planning

FROM: W. Wattamaniuk, Director
Analytical Studies

RE: Undergraduate Admission
Targets for 1999/00

DATE: January 29, 1999

The Senate Committee on Enrollment Management and Planning (SCEMP) is charged with recommending to SCAP annual targets for the admission of new students into undergraduate programs at SFU.

SCEMP met January 27, 1999 to consider the attached proposal for admission targets for 1999/00. The committee approved the proposals with the proviso that the number of students admitted directly from B.C. GRXII in 1999-3 be increased by 120 students from 1,600 to 1,720 and that admission targets from B.C. College and "Others" be reduced accordingly. The Committee felt that this change would soften the abrupt increase in admission GPAs that would otherwise occur for secondary students.

Motion 1.

"That SCAP approve and recommend approval to Senate and the Board of Governors the following undergraduate admission targets for each basis-of-admission group and for each semester in 1999/00, and that SCAP be delegated authority to make adjustments based on changes to the overall provincial enrollment targets for SFU and based on actual enrollment experience in 1999-2 and 1999-3.

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Motion 2.

"That SCAP approve and recommend approval to Senate the undergraduate admission targets to each Faculty as indicated in Table 2 below, and that SCAP be delegated authority to make adjustments based on changes to the overall provincial enrollment targets for SFU and based on actual enrollment experience in 1999-2 and 1999-3.

Table 2 (Amended Jan 27)

SIMON FRASER UNIVERSITY

PROPOSED INTAKE TARGETS FOR NEW UNDERGRAD STUDENTS IN 1999/2000

BY FACULTY, BASIS OF ADMISSION, AND SEMESTER

Faculty/BOA

	<u>99-2</u>	<u>99-3</u>	<u>2000-1</u>
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TABLE 1(Amended Jan. 27th, 1999)
SIMON FRASER UNIVERSITY.....INTAKE TARGETS FOR NEW UNDERGRADUATE STUDENTS
BY SEMESTER AND BASIS OF ADMISSION

Actuals	94-2	94-3	95-1	1994/95	Fall %	Year %	Minimum Admission GPA (Arts)			
							Summer	Fall	Spring	As req'd
B.C. Secondary	59	1,627	149	1,835	50.2%	31.6%	78%	77%	76%	
B.C. College Transfer	819	815	715	2,349	25.1%	40.4%	2.40/2.00	2.50/2.00	2.40/2.00	
Other	303	799	523	1,625	24.7%	28.0%	As req'd	As req'd	As req'd	
Total	1,181	3,241	1,387	5,809	100.0%	100.0%				
Actuals	95-2	95-3	96-1	1995/96	Fall %	Year %	Summer	Fall	Spring	
B.C. Secondary	53	1,591	101	1,745	51.1%	36.8%	80%	75%	78%	
B.C. College Transfer	346	755	517	1,618	24.3%	34.1%	2.70/2.00	2.50/2.00	2.60/2.00	
Other	254	767	359	1,380	24.6%	29.1%	As req'd	As req'd	As req'd	
Total	653	3,113	977	4,743	100.0%	100.0%				
Actuals	96-2	96-3	97-1	1996/97	Fall %	Year %	Summer	Fall	Spring	
B.C. Secondary	58	1,763	60	1,881	49.7%	37.5%	76%	75%	81%	
B.C. College Transfer	494	866	325	1,685	24.4%	33.6%	2.50/2.00	2.40/2.00	3.00/2.00	
Other	230	921	297	1,448	25.9%	28.9%	As req'd	As req'd	As req'd	
Total	782	3,550	682	5,014	100.0%	100.0%				
Actuals	97-2	97-3	98-1	1997/98	Fall %	Year %	Summer	Fall	Spring	
B.C. Secondary	67	1,870	124	2,061	56.0%	40.6%	76%	75%	78%	
B.C. College Transfer	479	668	464	1,611	20.0%	31.8%	2.70/2.00	2.70/2.00	2.70/2.00	
Other	217	800	383	1,400	24.0%	27.6%	As req'd	As req'd	As req'd	
Total	763	3,338	971	5,072	100.0%	100.0%				
Actuals	98-2	98-3	99-1	20	Fall %	Year %	Summer	Fall	Spring	
B.C. Secondary	66	1835	80	1,981	55.0%	41.6%	77%	78%	84%	
B.C. College Transfer	320	660	301	1,281	19.8%	26.9%	2.80/2.00	2.80/2.00	3.00/2.00	
Other	287	841	375	1,503	25.2%	31.5%	As req'd	As req'd	As req'd	
Total	673	3,336	756	4,765	100.0%	100.0%				
Estimates of Minimum Admission GPA Required (Admission to Arts)										
B.C. Secondary	Target		Target		Target		GPA Required (Admission to Arts)			
	99-2	99-3	00-1	1997/98	Fall %	Year %	Summer	Fall	Spring	
	50	1720	60	1,830	58.3%	43.7%	82%	82%	82%	
	300	500	275	1,075	16.9%	25.7%	3.10/2.00	3.10/2.00	3.10/2.00	
B.C. College Transfer	250	730	300	1,280	24.7%	30.6%	As req'd	As req'd	As req'd	
Total	600	2,950	635	4,185	100.0%	100.0%				

**SIMON FRASER UNIVERSITY
MEMORANDUM**

TO: Senate Committee on
Enrollment Management
and Planning

FROM: W. Wattamaniuk, Director
Analytical Studies

RE: Undergraduate Admission
Targets for 1999/2000

DATE: January 25, 1999

Enrollment Status Report for 1998/1999

SFU was funded for **13,424** full-time equivalent (FTE) undergraduates in 1998/99. This includes an increase of **198** funded FTE, **60** of which were targetted for information technology related courses.

Based on actual enrollments for summer, fall, and spring, I estimate that we will surpass our funded enrollment target by **384 FTE** and will report an actual enrollment of **13,808 FTE** to the Ministry of Advanced Education, Science and Technology.

Enrollment Funding for 1999/2000

We have received no notice from the MAEST regarding increases to our funded target. We must therefore assume that our target remains at **13,424 FTE** and this means that undergraduate enrollments need to decrease by **384 FTE** in 1999/2000.

I am proposing enrollment and admission targets for 1999-2, 1999-3 and 2000-1 as follows.

Admission Targets for 1999/2000 by Semester

Allowing for the generation of FTE by undergraduates continuing from previous semesters, my estimate of new students required to achieve the funded enrollment targets for 1999/2000 is as follows:

<u>Intake of New Semester</u>	<u>Students</u>
1999-2	600
1999-3	2,950
2000-1	635
Total intake	4,185

Table 1 provides a comparison with actual admission numbers from previous semesters. SFU's total intake of new students will have to decline by about **580** students in 1999/2000.

As usual, the modeling of the intake targets is constrained to ensure that minimum entry GPAs are stable over the three semesters, historical proportions of new students by basis of admission are roughly maintained, and course supply is manageable in each semester. **I have also assumed that retention rates for continuing students, and student course loads will remain unchanged from one year ago.**

Admission Targets for 1999/2000 by Basis of Admission and by Semester

Within the global targets identified above, there are, broadly speaking, three groups of students for which separate targets must be identified at this time. These are B.C. Secondary, B.C. College Transfer, and "Other." "Other" includes University Transfer, Degree Holders, Mature, Out-of-Province Secondary or College Transfer, Visiting, Special Entry, Concurrent Studies, B.C. GRXI, B.C. Technical School, etc. Chart 1. provide a historical perspective of admission "shares" by basis-of-admission group.

I am proposing that the admission targets for each group be established as shown below for each of the semesters in 1999/2000.

	<u>Admission Targets</u>		
	<u>1999-2</u>	<u>1999-3</u>	<u>2000-1</u>
B.C. GRXII	50	1,600	60
B.C. College	300	550	275
"Other"	250	800	300
Total Intake	600	2,950	635

For B.C. college transfer students with an associate degree, a minimum GPA of 2.00 will be required consistent with Senate policy.

Admission Targets by Faculty for 1999/2000

In 1998 Senate approved the policy of admission of new students to specific Faculties commencing in 1998-3. Separate admission targets for new students are therefore being proposed in 1999/2000 for each Faculty as shown in Table 2. The target for Applied Science is the sum over each of Computing Science, Communications, Engineering Science, and Kinesiology. Note that these are admission targets for new students to each Faculty. Each School also admits many students into its programs through internal transfers. The Education target is an estimate of the number of new-to-SFU students who will be admitted into the PDP/PBD/B.Ed. programs.

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