

SIMON FRASER UNIVERSITY

OFFICE OF THE VICE-PRESIDENT, ACADEMIC

MEMORANDUM

To: Senate

From: J. Munro, Chair
Senate Committee on Academic Planning

Subject: Undergraduate Admission Targets for 2000/01
(SCAP Reference: SCAP 00-2)

Date: February 14, 2000

Action undertaken by the Senate Committee on Enrollment Management and Planning and the Senate Committee on Academic Planning gives rise to the following motions:

Motion 1:

"that Senate approve and recommend to the Board of Governors, as set forth in S.00 - 25 the following undergraduate admission targets for each basis-of-admission group and for each semester in 2000/01, and that SCAP be delegated authority to make adjustments based on changes to the overall provincial enrollment targets for SFU and based on actual enrollment experience in 2000-2 and 2000-3.

Admission Targets for New Students

	<u>2000-2</u>	<u>2000-3</u>	<u>2001-1</u>	<u>Total</u>
B.C. Gr. XII	80	1,837	125	2,042
B.C. College	459	669	604	1,732
Other BOA Groups	172	649	392	1,213
Total Intake	711	3,155	1,121	4,987"

Motion 2:

"that Senate approve and recommend to the Board of Governors, as set for in S.00 - 25 the undergraduate admission targets to each Faculty as indicated in the attached table, and that SCAP be delegated authority to make adjustments based on changes to the overall provincial enrollment targets for SFU and based on actual enrollment experience in 2000-2 and 2000-3.



SIMON FRASER UNIVERSITY**INTAKE TARGETS FOR NEW UNDERGRADUATE STUDENTS IN 2000/2001****BY FACULTY, BASIS OF ADMISSION, AND SEMESTER****Faculty/BOA**

	<u>2000-2</u>	<u>2000-3</u>	<u>2001-1</u>	<u>2000/01</u>
<u>Applied Science</u>	<u>Target</u>	<u>Target</u>	<u>Target</u>	<u>Target</u>
BC Secondary	2	176	1	179
BC College	10	21	16	47
Other	13	54	35	102
Total	25	251	52	328
<u>Arts</u>				
BC Secondary	50	950	50	1,050
BC College	350	575	575	1,500
Other	130	375	210	715
Total	530	1,900	835	3,265
<u>Business</u>				
BC Secondary	5	100	5	110
BC College	20	25	15	60
Other	5	10	5	20
Total	30	135	25	190
<u>Education</u>				
BC Secondary				
BC College				
Other	10	130	95	235
Total	10	130	95	235
<u>Science</u>				
BC Secondary	23	611	69	703
BC College	79	48		127
Other	14	80	45	139
Total	116	739	114	969
<u>University</u>				
BC Secondary	80	1,837	125	2,042
BC College	459	669	606	1,734
Other	172	649	390	1,211
Total	711	3,155	1,121	4,987

**SIMON FRASER UNIVERSITY
MEMORANDUM**

TO: Senate Committee on
Academic Planning

FROM: W. Wattamaniuk, Director
Analytical Studies

RE: Undergraduate Admission
Targets for 2000/01

DATE: February 3rd, 2000

The Senate Committee on Enrollment Management and Planning (SCEMP) is charged with recommending to SCAP annual targets for the admission of new students into undergraduate programs at SFU.

SCEMP met February 2, 2000 and approved the attached proposals for admission targets for 2000/01.

Motion 1.

"That SCAP approve and recommend approval to Senate the following undergraduate admission targets for each basis-of-admission group and for each semester in 2000/01, and that SCAP be delegated authority to make adjustments based on changes to the overall provincial enrollment targets for SFU and based on actual enrollment experience in 2000-2 and 2000-3.

Admission Targets For New Students

	<u>2000-2</u>	<u>2000-3</u>	<u>2001-1</u>	<u>Total</u>
B.C. GRXII	80	1,837	125	2,042
B.C. College	459	669	604	1,732
Other BOA Groups	172	649	392	1,213
Total Intake	711	3,155	1,121	4,987 "

Motion 2.

" That SCAP approve and recommend approval to Senate the undergraduate admission targets to each Faculty as indicated in the attached table, and that SCAP be delegated authority to make adjustments based on changes to the overall provincial enrollment targets for SFU and based on actual enrollment experience in 2000-2 and 2000-3."

**SIMON FRASER UNIVERSITY
MEMORANDUM**

TO: Senate Committee on
Enrollment Management
and Planning

FROM: W. Wattamaniuk, Director
Analytical Studies

RE: Undergraduate Admission
Targets for 2000/2001

DATE: January 31, 2000

Enrollment Status Report for 1999/2000

SFU was funded for 13,680 full-time equivalent (FTE) undergraduates in 1999/2000. This includes an increase of 256 funded FTE, 65 of which were targetted for Hi-Tech related courses.

Based on actual enrollments for summer, fall, and spring, I estimate that we will surpass our funded enrollment target by 55 FTE and will report an actual enrollment of 13,735 FTE to the Ministry of Advanced Education, Science and Technology.

Enrollment Funding for 2000/2001

We have received no notice from the Provincial Government regarding increases to our funded target. We must assume that our target remains at 13,680 FTE and that undergraduate enrollments need to decrease by 55 FTE in 2000/2001 to match our target.

I am proposing enrollment and admission targets for 2000-2, 2000-3 and 2001-1 as follows.

Admission Targets for 2000/2001 by Semester

Allowing for the generation of FTE by undergraduates continuing from previous semesters, my estimate of new students required to achieve the funded enrollment targets for 2000/2001 is as follows:

<u>Intake of New Semester</u>	<u>Students</u>
2000-2	711
2000-3	3,155
2001-1	1,121
Total intake	4,987

Table 1 provides a comparison with actual new registrants from previous semesters. SFU's total intake of new students will have to increase by 241 students in 2000/2001. The increase is necessary to offset a decrease in Faculty of Education EDPR enrollments and anticipated declines in retention rates of continuing students as well as their course loads.

The modeling of the intake targets is constrained to ensure that minimum entry GPAs are stable over the three semesters, that historical proportions of new students by basis of admission are roughly maintained, and course supply is manageable in each semester.

Admission Targets for 2000/2001 by Basis of Admission and by Semester

Within the global targets identified above, there are, broadly speaking, three groups of students for which separate targets must be identified at this time. These are B.C. Secondary, B.C. College Transfer, and "Other." "Other" includes University Transfer, Degree Holders, Mature, Out-of-Province Secondary or College Transfer, Visiting, Special Entry, Concurrent Studies, B.C. GRXI, B.C. Technical School, etc.

I am proposing that the admission targets for each group be established as shown below for each of the semesters in 2000/2001.

	<u>Admission Targets</u>		
	<u>2000-2</u>	<u>2000-3</u>	<u>2001-1</u>
B.C. GRXII	80	1,887	125
B.C. College	459	669	604
"Other"	172	649	392
Total Intake	711	3,155	1,121

For B.C. college transfer students with an associate degree, a minimum GPA of 2.00 will be required consistent with Senate policy. Note that the proposed increase in new students is targeted primarily at transfer students from B.C. Colleges. The effect of this proposal would be to increase the proportion entering from B.C. Colleges from 31.4% recorded last year to 34.7%.

Admission Targets by Faculty for 2000/2001

In 1998 Senate approved a policy of admission of new students to specific Faculties commencing in 1998-3. Separate admission targets for new students are therefore being proposed in 2000/2001 for each Faculty as shown in Table 2. The target for Applied Science is the sum over each of Computing Science, Communications, Engineering Science, and Kinesiology.

Note that these are admission targets for new students to each Faculty. Each School in Applied Sciences as well as the Faculty of Business also admit many continuing students into its programs through internal transfers. The Education target is an estimate of the number of new-to-SFU students who will be admitted into the PDP/PBD programs.

Note also that the proposed increase in new students will go primarily into the Faculty of Arts.

TABLE 1

**SIMON FRASER UNIVERSITY - INTAKE TARGETS FOR NEW UNDERGRADUATE STUDENTS
BY SEMESTER AND BASIS OF ADMISSION**

Actuals	95-2	95-3	96-1	1995/96	Fall %	Year %
B.C. Secondary	53	1,591	101	1,745	51.1%	36.8%
B.C. College Transfer	346	755	517	1,618	24.3%	34.1%
Other	254	767	359	1,380	24.6%	29.1%
Total	653	3,113	977	4,743	100.0%	100.0%
Actuals	96-2	96-3	97-1	1996/97	Fall %	Year %
B.C. Secondary	58	1,763	60	1,881	49.7%	37.5%
B.C. College Transfer	494	866	325	1,685	24.4%	33.6%
Other	230	921	287	1,448	25.9%	28.9%
Total	782	3,550	682	5,014	100.0%	100.0%
Actuals	97-2	97-3	98-1	1997/98	Fall %	Year %
B.C. Secondary	67	1,870	124	2,061	56.0%	40.6%
B.C. College Transfer	479	668	464	1,611	20.0%	31.8%
Other	217	800	383	1,400	24.0%	27.6%
Total	763	3,338	971	5,072	100.0%	100.0%
Actuals	98-2	98-3	99-1	1998/99	Fall %	Year %
B.C. Secondary	66	1835	80	1,981	55.0%	41.6%
B.C. College Transfer	320	660	301	1,281	19.8%	26.9%
Other	287	841	375	1,503	25.2%	31.5%
Total	673	3,336	756	4,765	100.0%	100.0%
Actuals	99-2	99-3	00-1	1999/00	Fall %	Year %
B.C. Secondary	66	1802	194	2,062	59.6%	43.4%
B.C. College Transfer	353	587	553	1,493	19.4%	31.4%
Other	174	636	385	1,195	21.0%	25.2%
Total	593	3,025	1,132	4,750	100.0%	100.0%
Actuals	00-2	00-3	00-1	2000/01	Fall %	Year %
B.C. Secondary	80	1837	125	2,042	58.2%	40.9%
B.C. College Transfer	459	669	604	1,732	21.2%	34.7%
Other	172	649	392	1,213	20.6%	24.3%
Total	711	3,155	1,121	4,987	100.0%	100.0%

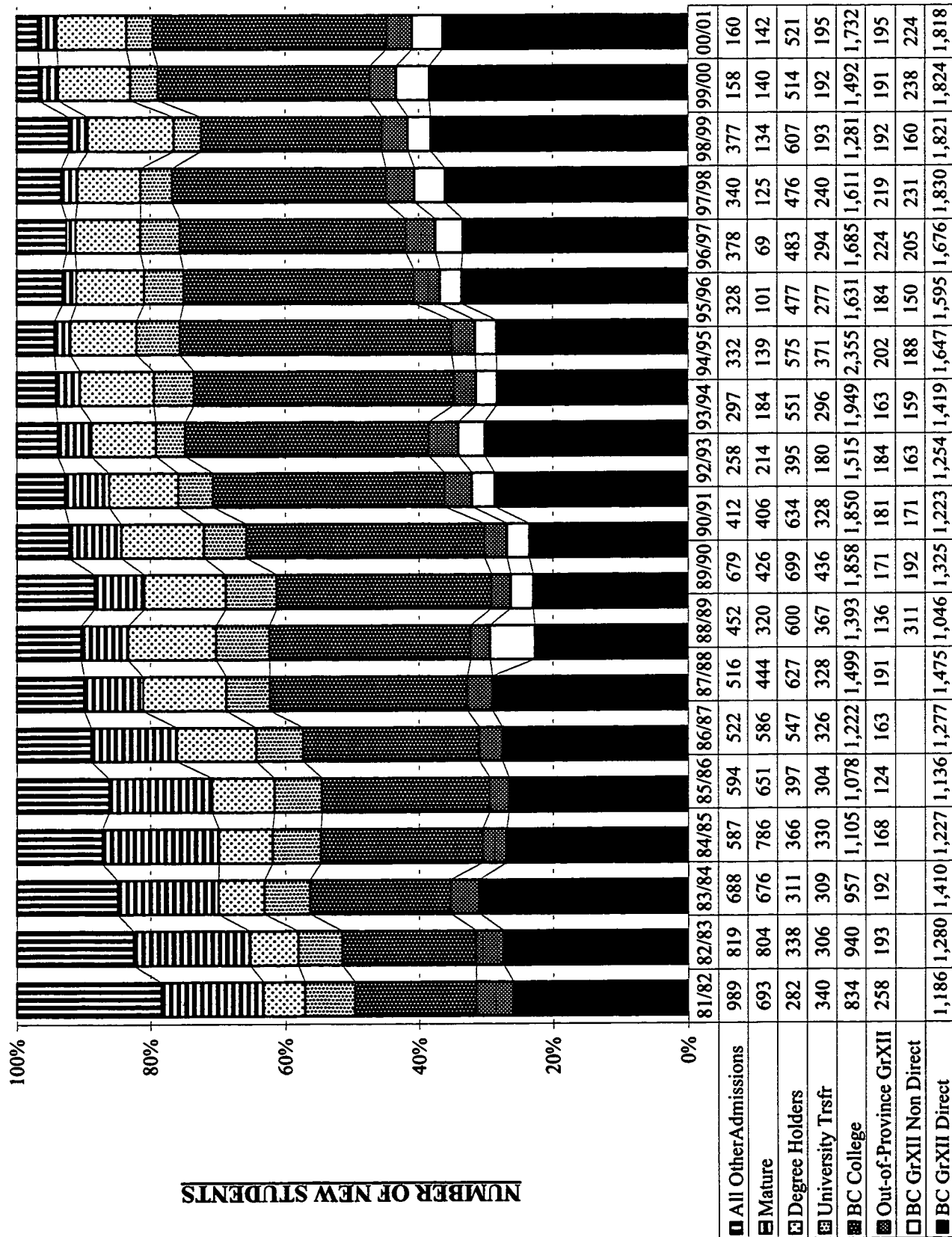
TABLE 2.

SIMON FRASER UNIVERSITY

INTAKE TARGETS FOR NEW UNDERGRAD STUDENTS IN 2000/2001
BY FACULTY, BASIS OF ADMISSION AND SEMESTER

Faculty/BOA	(Rev. 1)			(Rev. 2)			1998/99		2000-1		2000-2		2000-3		2001-1		2000/01	
	99-2	99-3	99-3	99-2	99-3	99-3	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target
Applied Science																		
BC Secondary	5	165	10	180	2	176	1	179					2	176	1	179		
BC College	20	40	30	90	10	21	16	47					10	21	16	47		
Other	15	55	20	90	13	54	35	102					13	54	35	102		
Total	40	260	60	360	25	251	52	328					25	251	52	328		
Arts																		
BC Secondary	35	910	30	975	37	903	125	1,065					50	950	50	1,050		
BC College	235	462	380	1,077	273	459	477	1,209					350	575	575	1,500		
Other	220	437	269	926	49	273	147	469					130	375	210	715		
Total	490	1,809	679	2,978	359	1,635	749	2,743					530	1,800	835	3,265		
Business																		
BC Secondary	5	90	5	100	1	123		124					5	100	5	110		
BC College	15	18	25	58	19	23	9	51					20	25	15	60		
Other	5	7	5	17	5	11	2	18					5	10	5	20		
Total	25	115	35	175	25	157	11	193					30	135	25	190		
Education																		
BC Secondary																		
BC College																		
Other																		
Total	216	216	121	337	11	122	90	223					10	130	95	235		
Science																		
BC Secondary	5	635	30	670	23	599	68	690					23	611	69	703		
BC College	30	60	40	130	46	77	48	171					79	48		127		
Other	10	55	35	100	14	78	44	136					14	80	45	139		
Total	45	750	105	900	83	754	160	997					116	739	114	969		
Unspecified																		
BC Secondary																		
BC College																		
Other																		
Total	90	100	67	257	3	1	4	6										
University																		
BC Secondary	50	1,800	75	1,925	66	1,802	193	2,061					80	1,837	125	2,042		
BC College	300	580	475	1,355	353	587	554	1,494					459	669	606	1,734		
Other	250	770	450	1,470	174	636	385	1,195					172	649	390	1,211		
Total	600	3,150	1,000	4,750	593	3,025	1,132	4,750					711	3,155	1,121	4,987		

GRAPH A.....ANNUAL ADMISSION INTAKE AT SFU-----TRENDS



FISCAL YEAR