

SIMON FRASER UNIVERSITY

MEMORANDUM

TO: Senate

FROM: John Waterhouse
Vice-President, AcademicRE: 2001-1 Undergraduate Admission
Targets

DATE: October 16, 2000

FOR INFORMATION

At the meeting of the Senate Committee on Enrollment Management and Planning (SCEMP) on Wednesday, October 4th, 2000, a motion was approved to reduce the new undergraduate intake planned for the spring semester of 2001 from 1,221 students (approved by Senate at its June meeting) to 1,000 new students. The intake target would be reduced proportionately over all Basis-of-Admission groups and all Faculties.

In approving the motion, SCEMP took into consideration that FTE enrollments in 2000-2 and 2000-3 were higher than expected and that the planned intake level of 1,221 students in spring would result in a excess of 190 FTE over the provincially funded FTE target for fiscal year 2000/2001. The effect of lowering the intake target by 221 students would result in a reduction of approximately 75 FTE.

The resulting distribution is shown on the attached table.

<u>Faculty/Basis of Admission</u>	<u>Original 2001-1</u> <u>Target</u>	<u>Revised 2001-1</u> <u>Target</u>
<u>Applied Sciences</u>		
BC Secondary	1	1
BC College	17	14
Other	38	31
Total	57	46
<u>Arts</u>		
BC Secondary	54	45
BC College	626	513
Other	229	188
Total	909	746
<u>Business Administration</u>		
BC Secondary	5	4
BC College	16	13
Other	5	4
Total	27	21
<u>Education</u>		
BC Secondary		
BC College		
Other	103	85
Total	103	85
<u>Science</u>		
BC Secondary	75	62
BC College		
Other	48	40
Total	124	102
<u>University</u>		
BC Secondary	136	112
BC College	660	540
Other	425	348
Total	1,221	1,000